



DAWLADDA FEDERAALKA SOOMAALIYA

XAFIISKA XISAABIYAHGA GUUD

	2020	2021	2022	2023	2024
Tax Revenue	139,529,217	162,766,910	181,691,842	224,631,762	266,763,916
Other Revenue	71,704,628	66,794,410	80,977,903	104,859,950	102,589,875
Total Domestic Revenue	\$ 211,233,845	\$ 229,561,321	\$ 262,669,745	\$ 329,491,711	\$ 369,353,791



WARBIXINTA FULINTA MIISAANIYAD

SANNADEEDKA

BISHA JULAAY 2026



WARBIXINTA FULINTA MIISAANIYADDA

Bisha Julaaay 2026

WAXAA SOO SAARAY WARBIXINTAAN

XAFIISKA XISAABIIYAHAA GUUD EE DAWLADDA

WAXAAD KA HELI KARTAAN WARBIXINTAAN BOGGA XAFIISKA XISAABIIYAHAA
GUUD

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HORDHAC

Warbixinta fulinta miisaaniyadda waa warbixin bille ah, waxayna faahfaahinaysaa fulinta ama dhaqangelinta miisaaniyad sannadeedka labada aqal ee barlamaanka ansixiyeen. Waxayna isbarbardhigaysaa dhabta dakhliga ee lasoo uruuriyey iyo kharashaadka Dawladda ee la bixiyey sannadka gudihiisa iyo miisaaniyad sannadeedka dakhliga iyo kharashaadka dawladda. Miisaaniyadu waxay waafaqsan tahay miisaaniyad sannadeedka 2026 oo ay ansixiyeen labada aqal ee barlamaanka.

Wadarta Dakhliga Gudaha ee miisaaniyad sannadeedka 2026 ayaa ah **\$479Milyan** oo **35%** ka ah wadarta miisaaniyadda dakhliga Dawladda, halka wadarta deeqaha dibadda oo isugu jirta kab miisaaniyaddeed iyo mashaariic ee ku jiray miisaaniyadda ay tahay **\$879Milyan** oo **65%** ka ah wadarta dakhilga miisaaniyad sannadeedka 2026.

Wadarta kutalagalka miisaaniyadda ee Kharashaadka Joogtada ah ayaa ah **\$682Milyan** waxayna ka tahay **49%** wadarta miisaaniyadda kharashaadka guud, halka kutalagalka miisaaniyadda kharashaadka mashaariicda ay tahay **\$704Milyan** waxayna ka tahay **51%** wadarta miisaaniyadda kharashaadka guud ee sannadka 2026.

Iskudarka Dakhliga Gudaha ee la helay bilaha Janaayo ilaa Juliaay 2026 ayaa ahaa **\$238Milyan** wuxuuna ka badan yahay **11%** iskudarka dakhliga gudaha ee la helay Bilaha Janaayo ilaa Juliaay 2025. Sidoo kale iskubiirinta deeqaha dibadda ee la helay bilaha Janaayo ilaa Juliaay 2026 ayaa ahayd **\$240Milyan** waxayna ka badan tahay **26%** iskubiirinta deeqaha dibadda ee la helay bilaha Janaayo ilaa Juliaay 2025.

Wadarta miisaaniyadda kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Juliaay 2026 ayaa ahayd **\$526Milyan** wuxuuna ka badan yahay **18%** wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Juliaay ee sannad maaliyadeedkii hore ee 2025.

Warbixintaan ayaa ka koobnaan doontaa saddex qaybood. Qaybta koowaad ee warbixinta fulinta miisaaniyadda oo lagu faahfaahin doonaa dhabta dakhliga Dawladda; Dakhliga Gudaha iyo Deeqaha Dibadda, iyadoo la isbarbardhigi doono dhabta dakhliga iyo miisaaniyad sannadeedka qaybaha dakhliga Dawladda ka kooban tahay.

Qaybta labaad ee warbixinta waxaa lagu faahfaahin doonaa kharashaadka dawladda ee la bixiyey billaha Janaayo ilaa Juliaay 2026, Iyadoo loo fiirinaayo waafaqsanaanta sida loogu ansixiyey miisaaniyad sannadeedka 2026. Waxaana loo kala qaadi doonaa kharashaadka dawladda labo qaybood; kharashaadka Joogtada ah iyo kharashaadka mashaariicda.

Warbixinta qaybta saddexaad waxaa ku lifaaqan faahfaahinta isticmaalka miisaaniyadda ee hay'adaha dawladda, loona kala qaaday sida ay hay'adaha u fuliyeen kharashaadka joogtada ah iyo mashaariicda ee miisaaniyad sannadeedka 2026. Lifaafa koowaad ayaa lagu soo bandhigi doonaa shax faahfaahsan isticmaalka hay'adaha ee miisaaniyadda kharashaadka joogtada ah, lifaafa labaad ayaa lagu soo bandhigi doonaa shaxda isticmaalka hay'adaha ee kharashaadka miisaaniyadda mashaariicda 2026. Lifaafa 3^{aad} soo koobid fulinta mashaariicda.

DHABTA DAKHLIGA IYO MIISAANIYADDA SANNADKA 2026

Wadarta dakhliga miisaaniyadda asalka ayaa ah \$ **1,357,811,103** oo la filaayo in ay Dawladda soo uruuriso sannad maaliyadeedka 2026 gudihiisa. Miisaaniyada Dakhliga Gudaha ayaa ahayd \$ **478,974,645** oo **35%** ka ah wadarta miisaaniyad sannadeedka, halka deeqaha dibada la filaayo in la soo xareeyo ay tahay \$ **878,836,458** oo **65%** ka ah wadarta miisaaniyadda dakhliga ee sannadka 2026.

	Faah-Faahin	Dhabta Jul 2026	Dhabta Janaayo-Julaay2026	Kutalagalka Miisaaniyadda	% Fulinta
	Canshuuraha				
111	Canshuurta Dakhliga & Faaiidooyinka	4,924,956	30,155,362	53,262,627	57%
114	Canshuurta Adeegga & Agabka	5,611,155	39,757,786	77,001,675	52%
115	Canshuurta Ganacsiga Dibadda	14,138,289	88,926,651	182,424,346	49%
116	Canshuuraha Kale	803,160	6,283,700	14,412,241	44%
	Wadarta Canshuurta	25,477,560	165,123,499	327,100,889	50%
	Dakhliyada Kale				
141	Dakhliga Hantida	-	-	3,244,397	0%
142	Dakhliga libka Agabka iyo Adeegga	11,377,775	67,686,764	145,284,670	47%
143	Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	182,420	951,965	1,089,067	87%
144	Wareejinta aan meel kale lagu Qeexin	-	800,000	-	0%
145	Kharashka, Khidmadaha, iyo Sheegashooyink	-	3,439,254	2,255,623	152%
	Wadarta Dakhliyada Kale	11,560,196	72,877,983	151,873,756	48%
	Wadarta Dakhliga Gudaha	37,037,756	238,001,482	478,974,645	50%
	DEEQAHA DIBADDA				
131	Deeqaha laba dhinac	-	6,999,990	27,000,000	26%
132	Deeqaha Dhincacyada badan	33,450,500	233,113,326	851,836,458	27%
	Wadarta Deeqaha Dibadda	33,450,500	240,113,316	878,836,458	27%
	Wadarta Dakhliga Dawladda	70,488,255	478,114,798	1,357,811,103	35%
151	Daymaha Gudaha	15,000,000	45,000,000		
152	Daymaha Dibadda SDR	-	31,086,631		
	Wadarta Daymaha Gudaha & Dibadda	15,000,000	76,086,631		
32	Hantida Maaliyadeed				
321	Hantida Maaliyadeed	641,585	4,549,538	-	0%
	Wadarta Hantida Maaliyadeed	641,585	4,549,538	-	0%
	Wadarta Lacag Qabashada Guud	\$86,129,841	\$558,750,967		

Shaxda 1^{aad}: Dhabta iyo Miisaaniyadda Dakhliga Janaayo-Julaay 2026

Shaxda 1^{aad} waxay soo bandhigaysaa dhabta dakhliga ee la soo uruuriyey bilaha Janaayo iyo Julaay ee miisaaniyad sannadeedka 2026. Wadarta dakhliga la helay bilaha Janaayo ilaa Julaay ayaa ah **\$478Milyan** oo u dhiganta **35%** wadarta dakhliga miisaaniyad sannadeedka 2026. Dakhliga Gudaha waxaa ka soo xarooday **\$238Milyan** una dhiganta **50%** wadarta miisaaniyadda dakhliga gudaha, halka Deeqaha dibadda la helay **\$240Milyan** una dhiganta **27%** wadarta deeqaha dibadda ee miisaaniyad sannadeedka 2026.

Wadarta dakhliga gudaha ee la helay bilaha Janaayo ilaa Julaay ayaa ahayd **\$238Milyan** oo **50%** ka ah wadarta dakhliga dawladda, halka deeqaha dibadda la helay **\$240Milyan** oo **50%** ka ah wadarta dakhliga dawladda ee la soo uruuriyey bilaha Janaayo ilaa Julaay ee sannadka 2026. Dakhliga Canshuuraha ayaa lasoo uruuriyey **\$165Milyan** oo u dhiganta **69%** wadarta dakhliga gudaha ee la helay bilaha Janaayo ilaa Julaay 2026. Dakhliyada kale ayaa la helay **\$73Milyan** oo **31%** ka ah wadarta dakhliga gudaha ee la helay bilaha Janaayo ilaa Julaay 2026.

Dayn dhan **\$76Milyan** oo horumaris/dayn ayaa Wasaaradda Maaliyadda soo qaadatay si loogu bixiyo kharashaadka hortabinta u leh dawladda, waxaan laga soo qaday Bangiga Dhexe iyo Hay'adda Lacagta Adduunka.

Canshuurta Dakhliga iyo Faa'iidadada ayaa la helay bilaha Janaayo ilaa Julaay dakhli dhan **\$30Milyan** oo u dhiganta **57%** wadarta miisaaniyad sannadeedka canshuurtaan. Canshuurta Agabka iyo Adeegga ayaa la soo uruuriyey **\$40Milyan** oo ah **52%** miisaaniyadda sannadka 2026.

Canshuurta Ganacsiga Dibadda ayaa lasoo uruuriyey **\$89Milyan** oo u dhiganta **49%** wadarta miisaaniyad sanadeedka 2026 ee canshuuraha ganacsiga dibadda. Canshuuraha kale ayaa la helay **\$6Milyan** una dhigtanta **44%** wadarta miisaaniyad sannadeedka canshuuraha kale ee sannadka 2026.

Dakhliyada kale waxaa la soo uruuriyey bilaha Janaayo ilaa Juliaay 2026 dakhli dhan **\$ 73Milyan** oo u dhiganta **48%** miisaaniyad sannadeedka 2026 ee dakhliyada kale. Dakhliga ugu muhiimsan dakhliyada kale ayaa ah dakhliga kasoo xarooday Dakhliga Iibka Agabka iyo Adeega waxaana la helay bilaha Janaayo ilaa Juliaay dakhli dhan **\$68Milyan** oo **47%** miisaaniyad sandadeedkaa dakhligaan. Dakhliga ganaaxyada ayaa laga helay **\$952Kun** oo **87%** miisaaniyad sannadeedka ganaaxyada.

Kharashka Kidmadaha iyo sheegashooyinka ayaa la helay **\$3.5Milyan**, waxaa la dhaafay saadaalinta miisaaniyad sanadeedka 2026. Dakhligaan ayaa ah sheegashooyinka ay dawladda ka heshay caymis ay ku jirta.

Deeqaha dhinacyada badan waxaa la helay bilaha Janaayo ilaa Juliaay deeq dhan **\$233Milyan** oo u dhiganta **27%** miisaaniyad sannadeedka 2026 ee deeqaha dhinacyada badan. Deeqaha labo dhinac laha waxaa la helay bilaha Janaayo ilaa Juliaay deeq dhan **7Milyan** oo u dhiganta **26%** miisaaniyad sannadeedka 2026 ee deeqaha labo dhinac laha.

Wadarta Deymaha Gudaha iyo dibadda ee la soo qaatay bilaha Janaayo ilaa Juliaay 2026 ayaa ahayd **\$76Milyan**. Daymaha Gudaha aya laga soo qaatay Bangiga Dhexe, halka daymaha dibadda laga soo qaatay Hay'adda Lacagta Adduunka.

Wadarta dakhliga Hantida Maaliyadeed ee la soo uruuriyey bilaha Janaayo ilaa Juliaay ayaa ahayd **\$4.5Milyan** waana dayn horay loo siiyey bangiyada ganacsiga si ay maalgalin ugu sameeyaan ganacsiyada yaryar ee dalka. Lacagta ka muuqata sare waa lacag celin ay sameeyeen bangiyada gaarka si waafaqsan heshiiska ay la geen hay'adda Gaargaar ee hoo timaada Wasaaradda Maaliyadda.

DAKHLIGA DAWLADDA BISHA Juliaay 2026 & 2025

Dakhliga Dawladda wuxuu ka soo xaroodaa dakhliga gudaha iyo deeqaha dibadda. Dakhliga Gudaha ayaa loo kala qaadaa dakhliga canshuuraha iyo dakhliyada kale. Shaxda 2^{aad} waxay isbarbardhigaysaa dhabta dakhliga Dawladdu heshay bisha Juun ee sannadaha 2026 iyo 2025.

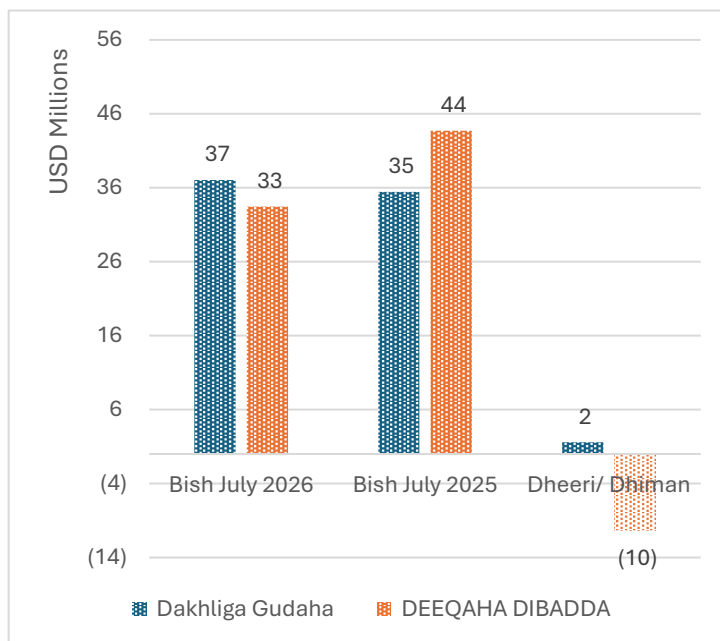
Faah-Faahin	Dhabta Juliaay 2026	Dhabta Juliaay 2025	Koror/ Naaqus
Dakhliga Canshuuraha			
Canshuurta Dakhliga & Faa'iidooyinka	4,924,956	3,791,851	30%
Canshuurta Adeegga & Agabka	5,611,155	4,526,252	24%
Canshuurta Ganacsiga Dibadda	14,138,289	13,549,003	4%
Canshuuraha Kale	803,160	631,134	27%
Wadarta Dakhliga Canshuuraha	25,477,560	22,498,239	13%
Dakhliyada Kale			
Dakhliga Hantida	-	-	-
Dakhliga Iibka Agabka iyo Adeegga	11,377,775	11,373,422	0%
Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	182,420	137,697	32%
Kharashka, Khidmadaha, iyo Sheegashooyinka hadda jira aynu lee nahay		1,455,710	-100%
Wadarta Dakhliyada Kale	11,560,196	12,966,828	-11%
Wadarta Dakhliga Gudaha	37,037,756	35,465,068	4%
Deeqaha Dibadda			
Deeqaha Laba Dhinac laha	-	920,438	-100%
Deeqaha Dhinacyada badan	33,450,500	42,812,666	-22%
Wadarta DEEQAHA DIBADDA	33,450,500	43,733,104	-24%
Dakhliga Gudaha & Deeqaha Dibadada	\$70,488,255	\$79,198,171	-11%

Shaxda 2^{aad}: Dhabta Dakhliga Juun 2026 & 2025

Sida ka muuqato shaxda 2^{aad} dakhliga Dawladda ee la helay bisha Juliaay 2026 ayaa ahaa **\$70.5 Milyan**, wuxuuna ka yar yahay **11%** wadarta dakhliga Dawladda ee la helay bisha Juliaay 2025. Dakhliga gudaha ayaa la helay **\$37 Milyan** oo ka badan **4%** wadarta dakhliga gudaha ee la helay bisha Juliaay 2025. Halka deeqaha dibadda la helay bisha Juliaay 2026 deeq dhan **\$33.5 Milyan** oo ay ka yar tahay **24%** wadarta Deeqaha la helay bisha Juulaay 2025.

Canshuurta Dakhliga & Faa'iidooyinka ayaa la soo uruuriyey bisha Juliaay 2026 dakhli dhan **\$5 Milyan** oo ka badan **30%** Canshuurta Dakhliga & Faa'iidooyinka ee la helay bisha Juliaay 2025. Kororka ugu badan ee canshuurtan waxay ka timid Canshuurta Faaiidada Shirkadaha ah oo dhan **\$698Kun** ee la helay bisha Juliaay 2026.

Canshuurta Agabka iyo Adeegga ayaa la soo uruuriyey bisha Juliaay 2026 dakhli dhan **\$6 Milyan** oo ka badan **24%** Canshuurta Agabka iyo Adeega ee la helay bisha Juliaay 2025. Canshuurta Ganacsiga dibadda ayaa la soo uruuriyey **\$14 Milyan** bisha Juliaay 2026 waxayna ka badan tahay **4%** canshuurta Ganacsiga dibadda ee la helay bisha Ju 2025.



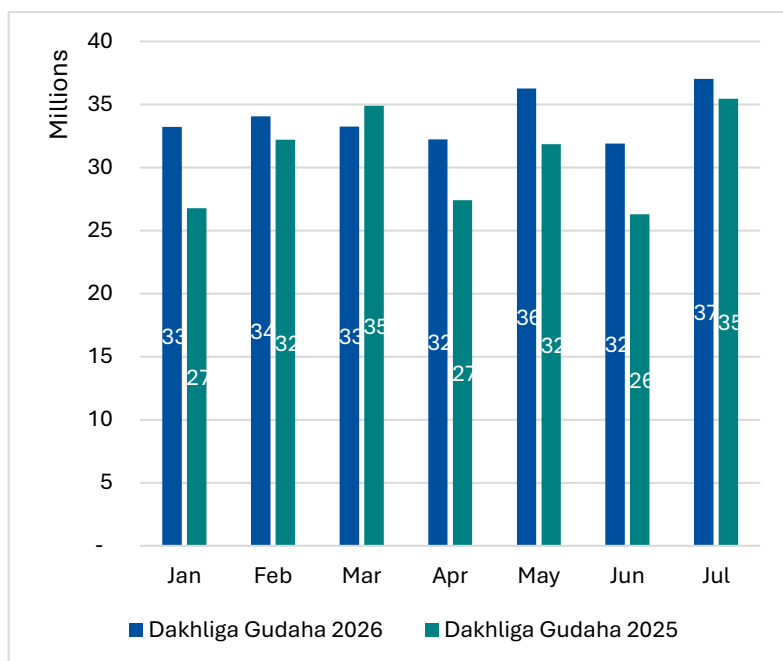
Jaantuska 1^{aad}: Dhabta Dakhliga Dawladda – Bisha Juliaay 2026 & 2025

Sida ka muuqata Jaantuska 1^{aad} Dakhliga Gudaha ee la helay bisha Juliaay 2026 ayaa ahaa **\$37 Milyan** wuxuuna ka sareeyaa **\$1.5 Milyan** dakhliga gudaha ee la helay bisha Juliaay 2025. Deeqaha dibadda ee la helay bisha Juliaay 2026 ayaa ah **\$33.5 Milyan** waxayna ka yar tahay **\$10.2 Milyan** deeqaha dibadda ee la helay bisha Juliaay 2025.

Deeqaha dibadda ee la helay bisha Juliaay 2026 ayaa laga kala helay: Bangiga Adduunka **\$28 Milyan**, Bangiga Horumarinta Afrika **\$1 Milyan**. Iskaashiga Caalamiga ah ee Waxbarashada waxaa laga helay **\$4.5 Milyan**.

DAKHLIGA GUDAHA JANAAYO ILAA JULAAY

Odoroska miisaaniyad sannadeedka dakhliga gudaha ayaa ahayd **\$479 Milyan**, waxaana la helay bilaha



Jaantuska 2^{aad}: Dakhliga Gudaha – bilaha Janaayo-Julaay 2026 & 2025

Janaayo iyo Julaay 2026 dakhli dhan **\$238Milyan** oo u dhiganta **50%** miisaaniyad sannadeedka dakhliga gudaha. Iskudarka Dakhliga Gudaha ee la helay bilaha Janaayo ilaa Julaay ee sannadka 2026 ayaa ahaa **\$238Milyan** oo **11%** ka badan iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa Julaay ee sannadka 2025. Sida ka muuqata jaantuska 2^{aad}, wuxuu muujinayaa isbarbardhiga

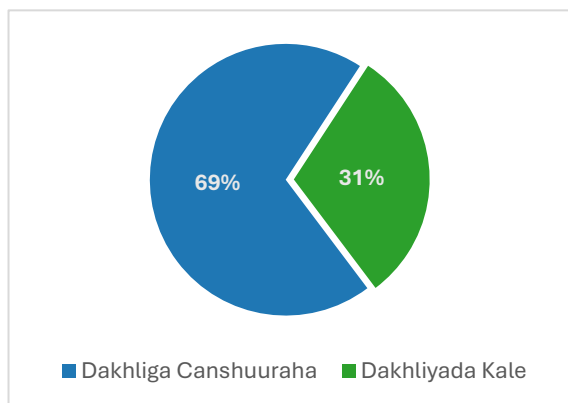
dakhliga gudaha ee la helay bilaha Janaayo ilaa Julaay ee sannadaha 2026 iyo 2025, Dakhliga gudaha ayaa la helay bisha Julaay 2026 **\$37 Milyan** oo **4%** ka badan wadarta dakhliga gudaha ee la helay bisha Julaay 2025.

Sida ka muuqata jaantuska 2^{aad}, wuxuu muujinayaa isbarbardhiga dakhliga gudaha ee la helay bilaha Janaayo ilaa Julaay sannadaha 2026 iyo 2025.

Bisha Janaayo ee sannadka 2026 ayaa la helay **\$33 Milyan** oo **24%** ka badan dakhliga gudaha ee la helay bisha Janaayo 2025. Sidoo kiae dakhliga gudaha ayaa kordhay bisha Febaraayo ee sannadka 2026, waxaana la helay **\$34 Milyan** oo ka badan **6%** dakhliga gudaha ee la helay bisha Febaraayo 2025.

Dakhliga gudaha ayaa hoos u dhacay bisha Maarso ee sannadka 2026, waxaana la helay **\$33 Milyan** oo ka yar **5%** wadarta dakhliga gudaha ee la helay bisha Maarso 2025. Bisha Abriil ee sannadka 2026 ayaa la helay **\$32Milyan** oo **18%** ka badan dakhliga gudaha ee la helay bisha Abriil 2025, Bisha May 2026 waxaa la helay dakhli dhan **\$36Milyan** oo ka badan **14%** dakhliga la helay bisha May 2025.

Bisha Juun 2026 waxaa la helay dakhli dhan **\$32Milyan** oo ka badan **21%** dakhliga la helay bisha Juun 2025. Bisha Julaay 2026 waxaa la helay dakhli dhan **\$37Milyan** oo ka badan **4%** dakhliga la helay bisha Julaay 2025.



Jaantuska 3^{aad}: Qaybaha Dakhliga Gudaha Janaayo-Julaay 2026

Sida ka muuqato jaantuska 3^{aad}, iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa Julaay ee sannadka 2026, wuxuu **69%** kasoo xarooday dakhliga canshuuraha, halka **31%** kasoo xarooday dakliyada kale.

Dakhliga canshuuraha ayaa ka soo xarooday canshuur aha kala duwan oo ay dawladdu qaado, waxaan ugu badan canshuurta kasoo xarooto dekada iyo garoonka diyaaraaha Magaalada Muqdishu.

DAKHLIGA CANSHUURAH

Dakhliga Canshuuraha ayaa loo kala qaadaa 4 qaybood oo kale ah; Canshuurta Dakhliga iyo Faa'iidooyinka, Canshuurta Agabka iyo Adeegga, Canshuurta Ganacsiga Dibadda iyo Canshuuraha kale. Canshuurta ugu badan dakhliga gudaha ayaa ah Canshuurta Ganacsiga Dibadda.

CANSHUURTA DAKHLIGA IYO FAA'IIDOOYINKA

Canshuuraha Dakhliga iyo Faa'iidooyinka, waxay ka tahay **18%** dhabta Dakhliga Canshuuraha ee la helay bilaha Janaayo-Juulaay sannadka 2026. Canshuurtaan ayaa laga qaadaa dakhliga soo gala qofka iyo shirkadaha, waxayna ka kala timaadaa, canshuurta mushaarka shaqaalaha Dawladda iyo kuwa gaarka ah, canshuurta dakhliga kirooyinka daaraha iyo Canshuurta Faa'iidada shirkadaha.

Iskubiirinta Canshuurta Dakhliga iyo Faa'iidooyinka ayaa la helay **\$30Milyan** oo ka badan **6%** dakhligii la helay bilaha Janaayo-Juulaay ee sannadka 2025. Iskubiirinta Canshuurta Faa'iidada Shirkadaha ayaa hoos u dhacay bilaha Janaayo ilaa Juulaay ee sannad maaliyadeed 2026, waxayna ka hoosaysaa **4%** wadarta Canshuurta Faa'iidada shirkadaha ee la helay bilaha Janaayo ilaa Juulaay 2025. Sidoo kale canshuurta kirada daaraha ayaa la helay koror dhan **\$795Kun** ka saraysa **16%** wadarta Canshuurta kirada daaraha ee la helay bilaha Janaayo ilaa Juulaay 2025. Canshuurta Mushaarka shaqaalaha ayaa la soo uruuriyey **\$16.5 Milyan** bilah Janaayo ilaa Juulaay ee sannadka 2026, waxayna ka badan tahay **7%** canshuurta mushaarka shaqaalah ee la helay bilaha Janaayo iyo Juulaay 2025

Faah-Faahin	Dhabta Dakhliga Janaayo-Juulaay 2026	Dhabta Dakhliga Janaay-Juulaay 2025	Koror/ Naaqus
Dakhliga Gudaha	\$238,001,482	\$ 214,925,496	11%
Canshuuraha	165,123,499	152,677,285	8%
Canshuurta Dakhliga & Faaiidooyinka	30,155,362	28,515,679	6%
Canshuurta Agabka & Adeegga	39,757,786	31,012,248	28%
Canshuurta Ganacsiga Dibadda	88,926,651	88,286,727	1%
Canshuuraha Kale	6,283,700	4,862,630	29%
Dakhliyada Kale	72,877,983	62,248,211	17%
Dakhliga Hantida	-	-	-
Dakhliga Iibka Agabka iyo Adeegga	67,686,764	60,163,920	13%
Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	951,965	628,581	51%
Wareejinta aan meel kale lagu Qeexin	800,000	-	-
Kharashka, Khidmadaha, iyo Sheegashooyinka hadda jira aynu lee nahay	3,439,254	1,455,710	136%

Shaxda 3^{aad}: Iskubiirinta Dakhliga Gudaha ee Janaayo-Juulaay ee sannadaha 2026 & 2025

CANSHUURTA AGABKA IYO ADEEGGA

Waxaa la helay bilaha Janaayo ilaa Juulaay 2026 dakhli dhan **\$40Milyan** oo ka badan **28%** marka la babardhigo iskubiirinta Canshuurta Agabka iyo Adeega ee la helay bilaha Janaayo ilaa Juulaay 2025. Waxayna ka tahay **24%** wadarta Dakhliga Canshuuraha. Waxaa laga qaadaa canshuurtaan ganacsiyada dalka waxaana ka mid ah; canshuurta gedista ee laga qaado suuqyada, canshuurta wadamarista gawaarida iyo canshuurta gedista ee laga qaado shirkadaha bixiya adeegyada ganacsiga.

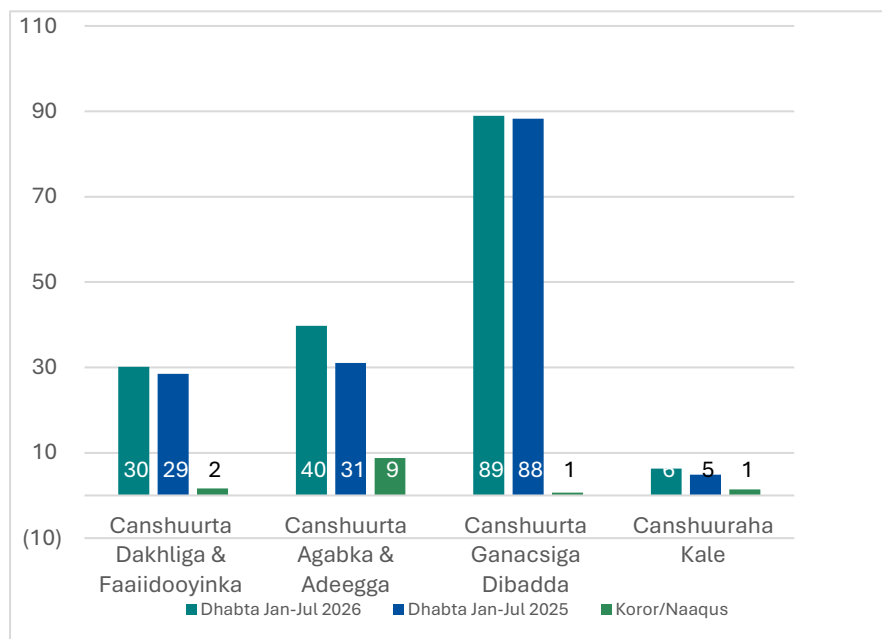
Canshuurta gadista ee badeecadaha kasoo daga dekadada iyo suuqyada ayaa laga helay bilaha Janaayo ilaa Juulaay 2026 canshuur dhan **\$29Milyan** oo u dhiganta **73%** wadarta Canshuurta Agabka iyo Adeega. Canshuuraha Wado-marist, iyo Nootaayooyinka ayaa laga helay **\$11Milyan** oo u dhiganta **27%** wadarta Canshuurta Agabka iyo Adeegga ee la soo uruuriyey bilaha Janaayo ilaa Juulaay 2026.

CANSHUURTA GANACSIGA DIBADDA

Canshuurta Ganacsiga Dibadda waa canshuurta laga qaado badeecadaha kasoo daga Dekadda iyo Garoonka Diyaaradaha Muqdisho. Waana dakhliga ugu muhiimsan dakhliga Dawladda kasoo xarooda gudaha dalka. Bilaha Janaayo ilaa Juulaay ee sannadka 2026 waxaa ka soo xarooday canshuur dhan **\$89M** oo u dhiganta **54%** wadarta Dakhliga Canshuuraha, wuxuuna ka yahay **37%** wadarta dakhliga gudaha ee la helay bilaha Janaayo ilaa Juulaay sannadka 2026. Iskubiirinta Dakhliga la helay bilaha Janaayo ilaa Juulaay ee sannadka 2026 ayaa ka badan wadarta Canshuurta Ganacsiga Dibadda ee la helay bilaha Janaayo ilaa Juulaay ee sannadka 2025.

CANSHUURAH KALE

Miisaaniyad sannadeedka Canshuuraha kale ayaa ah **\$14M**, waxaana ka soo xarooday bilaha Janaayo ilaa Juulaay 2026 dhakhli dhan **\$6Milyan** oo u dhiganta **44%** wadarta Dakhliga Canshuuraha kale ee miisaaniyad sannadeedka 2026. Dakhliga la helay bilaha Janaayo ilaa Juulaay 2026 ayaa **4%** ka ah wadarta dakhliga canshuuraha. Waxayna ka soo xarootaa canshuuraha laga qaado badqabka gawaarida, farankaboolada qaansheegooyinka ganacsiga ee adeegyada ama badeecadaha kasoo daga Dekadda iyo Garoonka Diyaaradaha. Iskudarka Canshuuraha kale ee la soo uruuriyey bilaha Janaayo ilaa Juulaay ee sannadka 2026 ayaa **29%** ka sareeyso marka la barbardhigo iskubiirinta canshuuraha kale la helay bilaha Janaayo ilaa Juulaay ee sannadka 2025.



Jaantuska 4^{aad}: Dakhliga Canshuuraha Janaayo-Juulaay 2026 & 2025

Sida ka muuqato jaantuska 4^{aad} oo soo bandhigaayo isbarbardhig qaybaha dakhliga canshuuraha ee la helay bilaha Janaayo ilaa Juulaay ee sannadaha 2026 iyo 2025. Wuxuuna kaloo muujinayaa kororka iyo naaqska qaybaha dakhliga canshuuraha marka la is barbardhigayo dakhliga canshuuraha la helay bilaha Janaayo ilaa Juulaay ee sannadaha 2026 iyo 2025.

DAKHILIYADA KALE

Dakhliiyada kale, waa dakhli ka soo xarooda adeegyada maamul oo ay bixiso Dawladda, sida bixinta shatiyada ganacsiga, adeegyada dekadada iyo garoonka diyaaradaha, bixinta baasaboorada, iyo dalkugalka ajaanibta. Waxaana ka soo xarooday bilaha Janaayo ilaa Juulaay 2026 dakhli dhan **\$73Milyan** oo ka badan **17%** dakhliiyada kale ee la helay bilaha Janaayo ilaa Juulaay ee sannad maaliyadeedka 2025.

Dakhliiyada kale ee lasoo uruuriyey bilaha Janaayo ilaa Juulaay 2026, waxaa ka mid ah **\$33Milyan** oo u dhiganta **46%** wadarta dakhliiyada kale oo kasoo xarootay adeegyada maamul ay Dawladdu ka bixiso Dekadda iyo Groonka diyaaradaha magaalada Muqdisho. Bixinta Baasaboorada iyo dalkugalka ajaanibta waxaa ka soo xarooday dakhli dhan **\$10.5Milyan** oo **14%** ka ah wadarta dakhliiyada kale. Diyaaradaha mara hawada Soomaaliya waxaa laga helay **\$12Milyan** oo u dhiganta **16%** wadarta

Dakhliyada Kale ee la helay bilaha Janaayo ilaa Juliaay 2026. Khidmaha Isgaarsiinta ayaa laga helay **\$4Milyan** oo u dhiganta **5%** wadarta dakhliyada kale.

Sida ka muuqato shaxda 3^{aad}, iskudarka dakhliga kasoo xarooday Ganaaxyada iyo Ciqaabta ayaa kordhay **51%** bilaha Janaayo ilaa Juliaay 2026, waxaana la helay dakhli dhan **\$952Kun**, halka bilaha Janaayo ilaa Juliaay ee sannadka 2025 la helay dakhli dhan **\$628.5Kun**.

DEEQAHA DIBADDA

Deeqaha Dibadda oo ka ah **65%** wadarta odoroska dakhliga miisaaniyadda sannadka 2026, waxaa la helay **\$240Milyan** oo u dhiganta **27%** miisaaniyad sannadeedka deeqaha dibadda. Wadarta deeqaaha dibadda ee la helay bilaha Janaayo ilaa Juliaay 2026 ayaa kor uga kacay **26%**, marka loo fiiriyo wadarta deeqaha dibadda ee la helay bilaha Janaayo ilaa Juun 2025. Deeqaha dhinacyada badan ayaa la helay dakhli dhan **\$233Milyan** kana badan **32%** deeqaha dhinacyada badan ee la helay bilaha Janaayo ilaa Juulaay 2025.

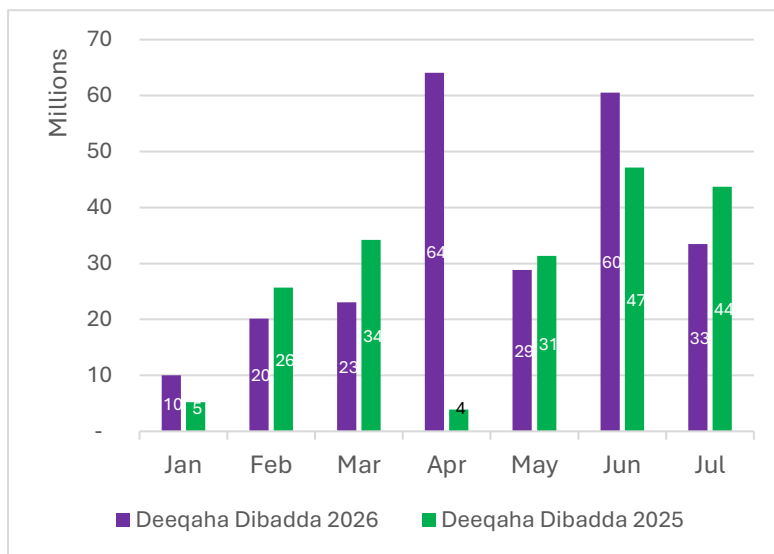
Faah-Faahin	Dhabta Dakhliga Janaayo-Julaay 2026	Dhabta Dakhliga Janaayo-Julaay 2025	Koror/ Naaqus
DEEQAHA DIBADDA	\$ 240,113,316	\$191,171,799	26%
Deeqaha laba dhinac	6,999,990	13,982,244	-50%
Turkiga	5,000,000	7,500,000	-33%
Burkina Faso	1,999,990	-	0%
Imaaraatka Carabta	-	6,482,244	-100%
Deeqaha Dhinacyada badan	233,113,326	177,189,555	32%
Bangiga Adduunka	206,302,001	157,547,762	31%
Bangiga Harumarinta Afrika	9,066,676	4,565,030	99%
Midowga Yurub	-	12,347,970	-100%
Qaramada Midoobay	1,292,861	1,295,658	0%
Hay'ada Waxbarashada Addunnka (GPE)	16,426,837.88	1,433,136.35	1046%
Mashruuca Xoojinta Xogta Cilmi baarista	24,950.00	-	

Shaxda 4^{aad}: Deeqaha Dibadda Janaayo-Julaay 2026 iyo 2025

Deeqaha dibadda waxay isugu jirtaa deeq kab miisaaniyadeed oo ay Dawladdu ka hesho hay'ado caalami ah iyo Dawladaha kabo miisaaniyadda Dawladda iyo kab mashaariic oo loogu talagalay in lagu maalgaliyo mashaariicda laga fuliyo dalka gudahiisa.

Deeqaha labo dhinac ah waxaa la helay bilaha Janaayo ilaa Juliaay 2026 deeq dhan **\$7Milyan** oo 50% ka hoosayso deeqaha labo dhinac ah ee la helay bilaha Janaayo ilaa Juliaay 2025. Dawladda Turkiga ayaa laga helay **\$5Milyan** oo u dhiganta 71%, halka Burkina Faso laga helay **\$2Milyan** oo u dhiganta 29% wadarta deeqaaha labo dhinac ah ee la helay bilaha Janaayo ilaa Juliaay 2026.

Sida ka muuqato shaxda 4^{aad} Deeqaha dhinacyadda badan ee la helay bilaha Janaayo ilaa Juliaay 2026 Bangiga Adduunka ayaa Dawladda ugu deeqay **\$206.5Milyan** oo u dhiganta **88%** wadarta deeqda, Bangiga Horumarinta Afrika ayaa Dawladda ugu deeqay **\$9Milyan** una dhiganta **4%** wadarta deeqda, Qaramada Midoobay ayaa laga helay deeq dhan **1.3M** una dhiganta **1%** wadarta deeqda, Hay'ada Waxbarashada Addunnka (GPE) ayaa Dawladda ugu deeqday **16.5Milyan** una dhiganta **7%** wadarta deeqaha dibadda ee la helay bilaha Janaayo ilaa Juliaay 2026. Sidoo kale shaxda 4^{aad} ayaa soo bandhigayso in Mashruuca Xoojinta Xogta Cilmi barista ay ka soo xarootay dakhli dhan **25Kun** bilaha Janaayo ilaa Juliaay 2026.



Sida ka muuqato jaantuska 5^{aad} oo soo bandhigaayo isbarbardhig deeqaha dibadda ee la helay bilaha Janaayo ilaa Juulay ee sannadaha 2026 iyo 2025. Bisha Janaayo waxaa la helay deeq dhan **\$10Milyan** oo **92%** ka badan deeqda la helay bisha Janaayo 2025. Balse wuxuu hoos u dhacay deeqda la helay bish Febaraayo 2026, waxaana la helay deeq dhan **\$20Milyan** oo ka hooseeya **22%** deeqda la helay bish Febaraayo 2025. Halka bisha Maarso 2026 la helay deeq dhan **\$23Milyan** kana

hooseyso **33%** deeqdii la helay bishii Maarso 2025. Bisha Abriil 2026 waxaa la helay deeq dhan **\$64Milyan** kana sareeyso **1554%** deeqdii la helay bishii Abriil 2025, Bisha May waxaa la helay deeq dhan **\$29Milyan** oo ka yar **8%** deeqda la helay bisha May 2025. Bisha Juun waxaa la helay deeq dhan **\$60.5Milyan** oo ka badan **28%** deeqda la helay bisha Juun 2025, Bisha Julaay waxaa la helay deeq dhan **\$33.5Milyan** oo ka yar **24%** deeqda la helay bisha Julay 2025.

DHABTA KHARASHAADKA JANAAYO ILAA JULAAY IYO MIISAANIYADDA SANNADKA 2026

Kharashaadka Dawladda waxaa loo kala qaadaa, kharashaadka joogtada ah iyo mashaariicda. Kharashaadka joogtada ah waa kharashaadka Dawladda ee laga maalgaliyo dakhliga gudaha iyo kabka miisaaniyadeed oo ay Dawladdu ka hesho deeqaha dibabadda. Waxaa laga bixiyaa kharashaadka socodsiinta hawlaha Dawladda, sida mushaaraadka shaqaalaha, Isticmaalka Agabka iyo Adeegga ee hay'adaha Dawladda. Kharashaadka Mashaariicda waxaa laga maalgaliyaa kabka mashaariicda ee Dawladda ka hesho deeqaha dibadda.

	Faah-Faahin	Dhabta Julaay 2026	Dhabta Janaayo- Julaay 2026	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
	Kharashaadka Joogtada					
21	Mushaarka Shaqaalaha	35,103,492	214,487,795	379,162,984	375,572,558	57%
22	Isticmaalka Agabka & Adeega	10,708,944	86,672,767	179,998,032	181,534,294	48%
24	Dulsaarka	2,557,776	5,715,677	6,715,000	7,000,000	85%
26	Deeqaha	2,852,586	32,594,145	89,732,805	90,141,266	36%
27	Faa'idada Bulshada	-	4,862,373	9,918,000	10,000,000	49%
31	Hantida aan Maaliyadda Ahayn	27,868	2,408,799	16,996,216	18,140,666	14%
	Wadarta Kharashaadka Joogtada	51,250,666	346,741,556	682,523,037	682,388,785	51%
	Kharashaadka Mashaariicda					
21	Mushaarka Shaqaalaha	98,825	1,556,195	6,331,274	3,640,400	25%
22	Isticmaalka Agabka & Adeega	7,593,815	74,121,737	289,043,348	289,907,080	26%
25	Kaalmo Dhaqaale	-	-	7,160,000	8,660,000	0%
26	Deeqaha	5,651,788	46,897,326	135,774,740	135,096,273	35%
27	Faa'idada Bulshada	-	670,000	35,000,000	35,000,000	2%
28	Kharashaadka kale	12,396,000	31,265,468	50,107,223	34,105,110	62%
31	Hantida aan Maaliyadda Ahayn	4,215,293	24,568,920	180,867,620	198,009,595	14%
	Wadarta Kharashaadka Mashaariicda	29,955,721	179,079,646	704,284,206	704,418,458	25%
	Wadarta Kharashaadka Guud	\$81,206,386	\$525,821,202	\$1,386,807,242	\$1,386,807,242	38%
	Lacag Bixinnada Kale					
29	Dib u bixin Daymaha/Horumaris	-	15,000,000	-	-	0%
32	Hantida Maaliyadeed	-	10,062,864	-	-	0%
	Wadarta Lacag Bixinnada Kale	-	25,062,864	-	-	0%
	Wadarta Lacag Bixinta Guud	\$81,206,386	\$550,884,066			

Shaxda 5^{aad}: Dhabta & Miisaaniyadda Kharashaadka Guud Dawladda Janaayo-Julay 2026,

KHARASHKA BISHA JULAAY 2026

Sida ka muuqato shaxda 5^{aad} waxaa la bixiyey bisha Julaay 2026 kharash dhan **\$81Milyan**, Kharashaadka joogtada ah waxaa laga bixiyey **\$51Milyan** oo u dhiganta **63%** wadarta kharashaadka guud, halka kharashaadka mashaariicdana laga bixiyey **\$30M** oo u dhiganta **37%** wadarta kharashaadka guud ee la bixiyey bisha Julaay 2026.

Mushaarka shaqaalaha ayaa ugu badan kharashaadka la bixiyey bisha Julaay 2026 waxaana la bixiyey **\$35Milyan** oo u dhiganta **68%** wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka Agabka iyo Adeegga ayaa la bixiyey **\$11Milyan** oo u dhiganta **21%** wadarta kharashaadka joogtada ah ee la bixiyey bisha Julaay 2026. Kharashaadka Khidmadaha Dulsaarka ayaa laga bixiyay lacag dhan **\$3Milyan** waxayna ka tahay **5%** wadarta kharashaadka joogtadda Julaay 2026. Deeqaha la siiyo dawlad goboleedyada ayaa laga bixiyey **\$3Milyan** oo **6%** ka ah wadarta kharashaadka joogtada ah ee la bixiyey bisha Julaay 2026. Kharashaadka soo iibshashada hantida aan maaliyadda ahayn ayaa laga la bixiyey bisha Julaay 2026 lacag dhan **\$27Kun** oo **0.05%** ka aha wadarta kharashaadka joogtada. Kharashaadka mashaariicda ayaa la bixiyey bisha Julaay 2026 kharash dhan **\$30Milyan** oo u dhiganta **37%** wadarta kharashaadka guud. Mushaarka shaqaalaha, kharashaadka la bixiyey bisha Julaay 2026 ayaa ah **\$99Kun** oo u dhiganta **0.33%** wadarta kharashaadka mashaariicda ee la bixiyey. Kharashaadka

Agabka iyo Adeegga ayaa lagu bixiyey **\$8Milyan** oo u dhiganta **25%** wadarta kharashadka mashaariicda ee la bixiyey bisha Julay 2026. Deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey **\$6Milyan** oo u dhiganta **19%** wadarta kharashadka mashaariicda ee la bixiyey bisha Julay 2026. Kharashaadka kale ayaa la bixiyey **\$12Milyan** oo **41%** ka ah wadarta kharashaadka mashaariicda la baxshay, halka Kharashaadka soo iibshashada hantida aan maaliyadda ahayn la bixiyey **\$4Milyan** oo **14%** ka aha wadarta kharashaadka Mashaariicda ee la bixiyey bisha Julay 2026.

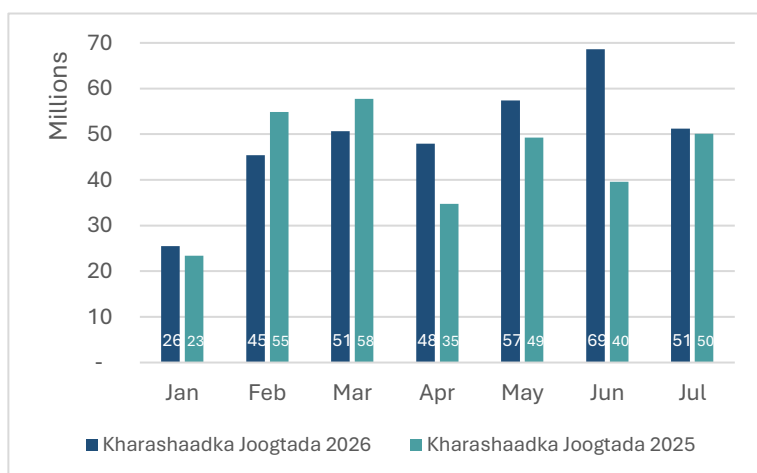
KHARASHAADKA GUUD JANAAYO ILAA JULAAY 2026

Iskudarka kharashaadka la bixiyey bilaha Janaayo ilaa Julay 2026 ayaa ahayd **\$526Milyan** oo u dhiganta **38%** miisaaniyadda kharashaadka guud ee sannadka 2026. Kharashaadka Joogtada ah ayaa la bixiyey **\$347Milyan** oo u dhiganta **51%** kutalagalka miisaaniyadda sannadka ee kharashaadka joogtada ah, halka kharashaadka mashaariicda laga bixiyey **\$179Milyan** oo u dhiganta **25%** kutalagalka miisaaniyadda kharashaadka mashaariicda ee sannadka 2026.

KHARASHAADKA JOGTADA AH

Mushaaraadka shaqaalaha Dawladda ayaa lagu bixiyey **\$214Milyan** oo u dhiganta **57%** kutalagalka miisaaniyad sannadeedka Mushaarka shaqaalaha ee miisaaniyadda kharashaadka joogtada ah, waxayna ka tahay **62%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa Julay 2026.

Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey **\$87Milyan** oo u dhiganta **48%** kutalagalka miisaaniyadda Isticmaalka Agabka iyo Adeegga ee kharashaadka joogtada ah, waxayna **25%** ka tahay wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka Khidmahdaha Dulsarka ayaa laga bixiyay **\$6Milyan** oo u dhiganta **85%** kutalagalka miisaaniyadda sannadka ee kharashaadka joogtada ah, waxayna ka tahay **2%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa Julay 2026. Deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey **\$33Milyan** oo u dhiganta **36%** kutalagalka miisaaniyadda sannadka ee kharashaadka joogtada ah, waxayna ka tahay **9%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa Julay 2026. Faa'iida bulshadda ayaa laga bixiyay kharash dhan **\$5Milyan** oo u dhiganta **49%** kutalagalka miisaaniyadda sannadka ee kharashaadka joogtada ah, waxayna ka tahay **1%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa Julay 2026. Kharashaadka soo iibsashadda hantida aan maaliyadda ahayn ayaa la bixiyey **\$2Milyan** oo u dhiganta **14%** kutalagalka miisaaniyadda sannadka ee kharashaadka joogtada ah, waxayna ka tahay **1%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Jan ilaa July 2026.



Jaantuska 6^{aad}: Kharashaadka Joogtada ah Janaayo-July, 2026-2025

Sida ka muuqato jaantuska 6^{aad} oo soo bandhigaya isbarbardhig kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa Julay sannadaha 2026 & 2025. Bisha Janaayo 2026 waxaa la bixiyey kharashaadka joogtada ah **\$26Milyan** oo ka badan **9%** kharashaadka joogtada ah ee la bixiyey bisha Janaayo 2025.

Waxaa la bixiyey bisha Febraayo 2026 Kharash dhan **\$45Milyan** oo **17%** ka hooseeyo kharashaadka joogtada ee la bixiyey bisha Febraayo 2025.

Kharashadka joogtada ah ee la bixiyye bisha Maarso ayaa ahayd **\$51Milyan** oo **12%** ka hooseeyo kharashaadka joogtada ee la bixiyey bisha Maarso 2025.

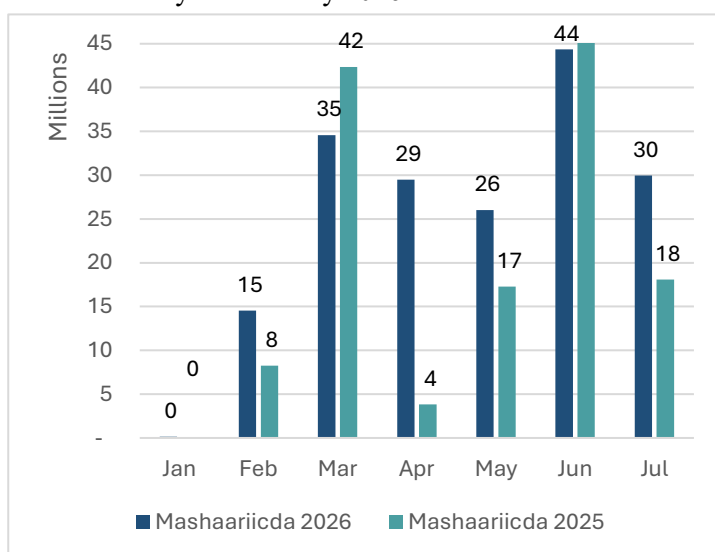
Abriil 2026 waxaa la bixiyay kharash dhan **\$48Milyan** waxayna ka sareysaa **38%** wadarta kharashaadka la bixiyey bisha Abriil 2025.

May 2026 waxaa la bixiyay kharash dhan **\$57Milyan** waxayna ka sareysaa **16%** wadarta kharashaadka la bixiyey bisha May 2025. Kharashadka joogtada ah ee la bixiyye bisha Juun 2026 ayaa ahayd **\$69Milyan** oo **73%** ka badan kharashaadka joogtada ee la bixiyey bisha Juun 2025. Kharashadka joogtada ah ee la bixiyye bisha Julay 2026 ayaa ahayd **\$51Milyan** oo **2%** ka badan kharashaadka joogtada ee la bixiyey bisha Julay 2025.

KHARASHAADKA MASHAARIICDA

Iskudarka Kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Julay 2026 ayaa ahayd **\$179Milyan** oo u dhiganta **25%** kutalagalka miisaaniyadda sannadka ee kharashaadka mashaariicda. Kharashaadka Mushaarka Shaqaalaha ayaa la bixiyey **\$2Milyan** oo u dhiganta **25%** kutalagalka miisaaniyadda sannadka ee mushaaraadka, waxayna ka tahay **1%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Julay 2026.

Kharashaadka Agabka iyo Adeegga ayaa la bixiyey **\$74Milyan** oo u dhiganta **26%** kutalagalka miisaaniyadda sannadka, waxayna ka tahay **41%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Julay 2026. Kharashaadka Deeqaha ayaa la bixiyey **\$47Milyan** oo u dhiganta **35%** kutalagalka miisaaniyadda sannadka, waxayna ka tahay **26%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Julay 2026, Faa'iida bulshadda ayaa laga bixiyay Janaayo ilaa Julay 2026 kharash dhan **\$670Kun** oo u dhiganta **2%** kutalagalka miisaaniyadda sannadka, waxayna ka tahay **0.37%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Julay 2026, Kharashaadka kale waxaa ku baxday bilaha Janaayo ilaa Julay 2026 kharash dhan **\$31Milyan** oo u dhiganta **62%** kutalagalka miisaaniyadda sannadka, waxayna ka tahay **17%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Julay 2026. Kharashaadka soo iibsashadda hantida aan maaliyadda ahayn ayaa la bixiyey **\$25Milyan** oo u dhiganta **14%** kutalagalka miisaaniyadda sannadka ee kharashaadka mashaariicda waxayna ka tahay **14%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Julay 2026



Jaantuska 7^{aad}: Kharashaadka Mashaariicda, Janaayo-July 2026-2025

Sida ka muuqato jaantuska 7^{aad} oo isbarbardhig ku samaynaya kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Julay ee sannadaha 2026 & 2025.

Bisha Janaayo ee sannadaha 2026 iyo 2025, mashaariicda lama bixin kharshaad muuqda, waxaana la bixiyey kharash ka yar **\$200Kun**.

Balse bisha Febraayo waxaa la bixiyey kharashaad aad uga badan kharashaadka la bixiyey bisha Janaayo. Bisha Febraayo ee sannadka 2026 waxaa laga bixiyey kharashaadka mashaariicda lacag dhan **\$15Milyan** oo **76%** ka badan wadarta kharashaadka Mashaariicda ee la bixiyey

bisha Febraayo sannadka 2025. Sidoo kale waxaa la bixiyey bisha Maarso 2026 Kharash dhan **\$35Milyan** oo **18%** ka hooseeya kharashaadka Mashaariicda ee la bixiyey bisha Maarso 2025, Bisha Abriil 2026 waxaa laga bixiyay Mashaariicdda kharash dhan **\$29Milyan** oo aad uga sareyso **669%** kharashaadka mashaariicda la bixiyay bisha Abriil ee sanadkii hore 2025.

May 2026 kharashaadka mashaariicda la baxshay ayaa ah **\$26Milyan** oo ay ka sareeyso **51%** kharashaadka mashaariicda sanadkii hore May 2025, Bisha Juun 2026 waxaa laga bixiyay Mashaariicdda kharash dhan **\$44Milyan** oo ka hooseyso **7%** kharashaadka mashaariicda la bixiyay bisha Juun ee sanadkii hore 2025. Bisha Julaaay 2026 waxaa laga bixiyay Mashaariicdda kharash dhan **\$30Milyan** oo ka sareeyo **65%** kharashaadka mashaariicda la bixiyay bisha Julaaay ee sanadkii hore 2025.

ISBARBARDHIGA KHARASH BIXINTA BISHA JULAAAY EE 2026 & 2025

Sida ka muuqato shaxda 6^{aad} oo isbarbardhigaysa kharashaadkii la bixiyey bisha Julaaay ee sannadaha 2026 iyo 2025. Wadarta kharashaadka guud ee la bixiyey bisha Julaaay 2026 ayaa ka badan **19%** marka la barbardhigo wadarta kharashaadka guud ee la bixiyey bisha Julaaay ee sannadka 2025.

	Faahfaahin	Dhabta Julaaay 2026	Dhabta Julaaay 2025	Koror /Naaqus
	Kharashaadka Joogtada			
21	Mushaarka Shaqaalaha	35,103,492	33,041,987	6%
22	Isticmaalka Agabka & Adeega	10,708,944	9,910,854	8%
24	Dulsaarka	2,557,776	1,554,184	65%
25	Kaalmo Dhaqaale	-	-	0%
26	Deeqaha	2,852,586	5,486,524	-48%
27	Faa'idada Bulshada	-	-	0%
31	Hantida aan Maaliyadda Ahayn	27,868	106,621	-74%
	Wadarta Kharashaadka Joogtada	51,250,666	50,100,169	2%
	Kharashaadka Mashaariicda			
21	Mushaarka Shaqaalaha	98,825	397,911	-75%
22	Isticmaalka Agabka & Adeega	7,593,815	9,406,108	-19%
25	Kaalmo Dhaqaale	-	500,000	-100%
26	Deeqaha	5,651,788	4,823,113	17%
28	Kharashaadka Kale	12,396,000	1,598,560	675%
31	Hantida aan Maaliyadda Ahayn	4,215,293	1,374,455	207%
	Wadarta Kharashaadka Mashaariicda	29,955,721	18,100,147	65%
	Wadarta Kharashaadka Guud	\$ 81,206,386	\$ 68,200,316	19%

Shaxda 6^{aad}: Kharashaadka la bixiyey Bisha Julaaay 2026 iyo 2025

Kharashaadka joogtada ah, Mushaaraadka shaqaalaha ayaa la bixiyey **\$35Milyan** bisha Julaaay 2026, waxayna ka sareysaa **6%** Mushaaraadka Shaqaalaha ee la bixiyey bisha Julaaay 2025. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey **\$11Milyan** oo ay **8%** ka sareeyso kharashaadka Isticmaalka Agabka iyo Adeegga ee la bixiyey bisha Julaaay 2025. Kharashaadka Khidmadda Dulsaarka ee la bixiyay oo ah **3Milyan** bisha Julaaay 2026 wsaxayna aad kaga saraysaa **65%** kharashaadka Khidmadda Dulsaarka la la baxshay bisha Julaaay 2025. Sidoo kale deeqaha la siiyo dawlad gobleedyada dalka ayaa lagu bixiyey **\$3Milyan** bisha Julaaay 2026 waxayne ka hoseysaa oo **48%** deeqaha la bixiyey bisha Julaaay 2025. Kharashaadka aan hantida Maaliyadda aheyn waxaa la bixiyey bisha Julaaay 2026 **\$27kun** waxayna ka yar tahay **74%** Kharashaadka aan hantida Maaliyadda aheyn ee la bixiyey bisha Julaaay 2025.

Kharashaadka Maashaariicda waxaa la bixiyey **\$30Milyan** bisha Julaaay 2026, waxayna ka badan tahay **65%** wadarta kharashaadka mashaariicda ee la bixiyey bisha Julaaay 2025. Soo iibshadaha hantida aan maaliyadda ahayn ayaa lagu bixiyey **\$4Milyan** oo ay ka badan tahay **207%** marka la barbardhigo kharashaadkii soo iibshada Hantida aan Maaliyadda aheyn ee la bixiyey bisha Julaaay 2025.

Deeqaha la siiyo dawlad goboleedyada ayaa la bixiyey **\$6Milyan** oo **17%** ka sareysaa kharashaadka Deeqaha ee la bixiyey bisha Julaaay 2025. Sidoo kale mushaarka shaqaalaha ayaa la bixiyey kharash dhan **\$99Kun** oo **75%** ka yar yahay marka loo barbardhigo mushaarka shaqaalaha ee la bixiye bisha Julaaay 2025.

Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey bisha Julaaay 2026 kharasha dhan **\$8Milyan**, wuxuuna ka hooseyaa **19%** kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey

bisha Julaa 2025. Kharashaadka kale waxaa ku baxday bishan kharash dhan **\$12Milyan** marka loo fiirsho dhigeeda bisha Julaa sannadkii hore ee 2025 waxayna ka badan tahay **675%**.

ISBARBARDHIGA KHARASH BIXINTA BILAHA JANAAYO ILAA JULAA 2026 & 2025

Iskudarka kharashaadka Guud ee la bixiyey bilaha Janaayo ilaa Julaa 2026 ayaa ahayd **\$526Milyan** ayna **18%** ka badan wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Julaa 2025. Kharashaadka joogtada ah ee Janaayo ilaa Julaa 2026 la bixiyay kharasha dhan **\$347Milyan** oo ka badan **12%** wadarta kharashaadka la bixiyay bilaha Janaayo ilaa Julaa 2025, sidoo kale kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Julaa 2026 ay ahaayeen **\$179Milyan**, wuxuuna sare u kacay **30%** marka la barbardhigo iskudarka kharashaadkii mashaariicda ee la bixiyey bilaha Janaayo ilaa Julaa 2025.

	Faahfaahin	Dhabta Janaayo-Julaa 2026	Dhabta Janaayo-Julaa 2025	Koror/ Naaqus
	Kharashaadka Joogtada			
21	Mushaarka Shaqaalaha	214,487,795	206,733,255	4%
22	Isticmaalka Agabka & Adeega	86,672,767	60,639,364	43%
24	Dulsaarka	5,715,677	4,469,627	28%
26	Deeqaha	32,594,145	27,459,908	19%
27	Faa'idada Bulshada	4,862,373	-	0%
31	Hantida aan Maaliyadda Ahayn	2,408,799	10,422,628	-77%
	Wadarta Kharashaadka Joogtada	346,741,556	309,724,783	12%
	Kharashaadka Mashaariicda			
21	Mushaarka Shaqaalaha	1,556,195	2,196,449	-29%
22	Isticmaalka Agabka & Adeega	74,121,737	46,405,016	60%
25	Kabka	-	1,497,129	-100%
26	Deeqaha	46,897,326	37,628,631	25%
27	Faa'idada Bulshada	670,000	-	0%
28	Kharashaadka Kale	31,265,468	30,863,663	1%
31	Hantida aan Maaliyadda Ahayn	24,568,920	19,056,005	29%
	Wadarta Kharashaadka Mashaariicda	179,079,646	137,646,892	30%
	Wadarta Kharashaadka Guud	\$525,821,202	\$447,371,675	18%

Shaxda 7^{aad}: Iskudarka Kharashaadka la bixiyey Janaayo-Julaa 2026 & 2025

Kharashaadka joogtada ah, Mushaaraadka shaqaalaha ayaa la bixiyey bilaha Janaayo ilaa Julaa 2026 **\$214Milyan**, waxayna **4%** ka sareysaa Mushaaraadka Shaqaalaha ee la bixiyey bilaha Janaayo ilaa Julaa 2025. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey **\$87Milyan** oo **43%** ka badan kharashaadka Isticmaalka Agabka iyo Adeegga ee la bixiyey bilaha Janaayo ilaa Julaa 2025. Sidoo kale deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey **\$33Milyan** bilaha Janaayo ilaa Julay 2026 oo ka badan **19%** deeqaha la bixiyey bilaha Janaayo ilaa Julaa 2025, kharashaadka khidmadaha Dulasaarka ee la bixiyay bilaha Janaayo ilaa Julaa 2026 oo ah **\$6Milyan** waxay **28%** ka badan tahay kharashaadka khidmadaha Dulsaarka ee la bixiyey bilaha Janaayo ilaa Julaa 2025. Sidoo kale kharashka Hantida aan Maaliyadda aheyn ayaa la bixiyay Janaayo ilaa Julaa 2026 lacag dhan **\$2Milyan** waxayna ka hooseysaa **77%** kharashka Hantida aan Maaliyadda aheyn ayaa la bixiyay Janaayo ilaa Julaa 2025, Faa'iida Bulshada ayaa la bixiyay bilaha Janaayo ilaa Julaa 2026 **\$5Milyan** mana jiraan wax kharash bixin ah ee sannadkii hore ilaa Bisha Julaa 2025.

Kharashaadka Maashaariicda waxaa la bixiyey **\$179Milyan** bilaha Janaayo ilaa Julaa 2026, waxayna ka sareysaa **30%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Julaa 2025. Soo iibshadaha hantida aan maaliyadda ahayn ayaa lagu bixiye **\$25Milyan** oo **29%** ka badan marka la barbardhigo kharashaadkii soo iibshada Hantida aan Maaliyadda aheyn ee la bixiyey bilaha Janaayo ilaa Julaa 2025. Deeqaha la siiyo dawlad goboleedyada ayaa la bixiyey **\$47Milyan** oo **25%** ka badan kharashaadka Deeqaha ee la bixiyey bilaha Janaayo-Julaa 2025. Musharka shaqaalaha ayaa la bixiyey

kharash dhan **\$2Milyan** waxeyna ka hoosaysaa **29%** marka loo barbardhigo mushaarka shaqaalaha ee la bixiyey bilaha Janaayo-Julaay 2025.

Kharashaadka Isticmaalka Agabka iyo Adeega ayaa la bixiyey **\$74Milyan** waxayna ka sareysaa **60%** kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey bilaha Janaayo ilaa Julaay 2025. Kharashaadka Faa'iidada bulshada ayaa ku baxday **\$670Kun** bilaha Janaayo ilaa Julaay 2026. Marka loo barbardhigo Kharashaadka Faa'iidada bulshada majirin wax kharash ah oo la bixiyey bilaha Janaayo ilaa Julaay 2025.

Kharashaadka kale ayaa la bixiyey bilaha Janaayo ilaa Julaay 2026 lacag dhan **\$31Milyan** waxayna ka badan tahay **1%** marka loo barbardhigo kharashaadka la bixiyey bilaha Janaayo ilaa Julaay 2025.

DHABTA KHARASHAADKA BILAHA JANAAYO ILAA JULAAYO HAY'ADAHA DAWLADDA

Shaxda 8^{aad} waxaa ka muuqdo dhabta kharashadka guud Dawladda ee la bixiyey bilaha Janaayo ilaa Julaayo 2026, iyadoo loo kala saarayo sida ay u isticmaaleen qaybaha shaqo ee loo kala qaybiyo hay'adaha Dawladda. Sidoo kale kharashaadka waxaa loo kala qaaday kharashaadka joogtada ah iyo mashaariicda. Bilaha Janaayo ilaa Julaayo 2026, waxaa la bixiyey kharash dhan **\$526Milyan** oo u dhigma **38%** wadarta miisaaniyad sanadeedka kharashaadka Guud ee Dawladda.

Faah-faahinta	Dhabta Kharashka July 2026	Dhabta Kharashka Janaayo-July 2026	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
KHARASHKA GUUD	\$81,206,386	\$525,821,202	1,386,807,242	1,386,807,242	38%
Kharashaadka Joogtada	51,250,666	346,741,556	682,523,037	682,388,785	51%
Hay'adaha Adeeg Maamulka	20,552,951	138,553,063	292,434,713	297,383,037	47%
Hay'adaha Adeeg Amniga	23,166,383	157,478,231	275,628,204	271,333,393	57%
Hay'daha Adeeg Dhaqaalaha	3,375,011	21,534,162	50,623,972	49,809,959	43%
Hay'adaha Adeeg Bulshada	4,156,320	29,176,100	63,836,148	63,862,395	46%
Kharashaadka Mashaariicda	29,955,721	179,079,646	704,284,206	704,418,458	25%
Hay'adaha Adeeg Maamulka	9,621,860	53,289,643	154,774,278	154,906,604	34%
Hay'daha Adeeg Dhaqaalaha	5,278,175	60,098,282	330,474,219	345,474,219	18%
Hay'daha Adeeg Bulshada	15,055,686	65,691,721	219,035,709	204,037,635	30%

Shaxda 8^{aad}: Dhabta Kharashaadka, Hay'adaha Dawladda

KHARASHAADKA JOOGTADA AH

Kharashka ugu badan waxaa laga bixiyey miisaaniyadda kharashaadka joogtada ah, waxaana la bixiyey kharash dhan **\$347Milyan** oo u dhiganta **51%** wadarta miisaaniyad sannadeedka kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa Julaayo 2026. Kharashaadka joogtada ee la bixiyey ayaa ka ahaa **66%** wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Julaay 2026.

Iskudarka bilaha Janaayo ilaa Julaay 2026 ayaa Hay'adaha Amniga lagu bixiyey **\$157Milyan** oo u dhiganta **57%** miisaaniyadda sannadka ee kharashaadka joogtada ah. Miisaaniyada Hay'adaha Adeegga Maamulka ayaa laga bixiyey **\$139Milyan** oo u dhiganta **47%** miisaaniyad sannadeedka kharashaadka joogtada ah ee Hay'adaha Adeegga Maamulka. Hay'adaha Dhaqaalaha ayaa lagu bixiyey **\$22Milyan** oo u dhiganta **43%**, Hay'adaha Bulshada ayaa lagu bixiyey **\$29Milyan** oo u dhiganta **46%** miisaaniyad sannadeedka Hay'adaha Bulshada.

KHARASHAADKA MASHAARIICDA

Kharashaadka Mashaariicda ayaa laga bixiyey **\$179Milyan** oo u dhiganta **25%** miisaaniyad sannadeedka kharashaadka mashaariicda, waxayna ka tahay **34%** wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Julaay 2026. Mashaariicda hoos yimaado hay'adaha maamulka ayaa laga bixiyey **\$53Milyan** oo u dhiganta **34%** miisaaniyadda mashaariicda ee hay'adaha Maamulka. Mashaariicda hoos yimaada hay'adaha dhaqaalaha ayaa laga bixiyey **\$60Milyan** oo u dhiganta **18%**

miisaaniyada mashaariicda ee hay'adaha dhaqaalaha. Hay'adaha Bulshada ayaa lagu bixiyey **\$66Milyan** oo u dhiganta **30%** miisaaniyadda mashaariicda ee haya'daha bulsha.

DHAMMAAD

Lifaaqa 1^{aad}: Faahfaahinta Dhabta iyo Miisaaniyadda Kharashaadka Joogtada ah Janaayo-Julaay 2026

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
010100	Xafiiska Madaxtooyada	6,116,897	12,597,438	12,417,366	49%
00000	Undefined	6,116,897	12,597,438	12,417,366	49%
	Mushaarka Shaqaalaha	3,359,401	6,502,344	6,504,072	52%
2111	Mushaarka - Lacag Cadaan ah	555,702	955,293	938,328	58%
2113	Gunnoyin Lacag Cadaan ah	2,770,309	5,489,811	5,508,504	50%
2114	Kharshaadka kale ee Shaqaalaha	33,390	57,240	57,240	58%
	Isticmaalka Agabka iyo Adeegga	2,757,496	6,062,323	5,880,523	45%
2211	Kharashka Safarka iyo Shirarka	307,500	1,125,000	1,425,000	27%
2221	Hawlaha Guud	161,742	323,492	323,492	50%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	493,964	1,037,959	737,959	48%
2224	Agabka iyo Alaabaha	9,348	18,700	18,700	50%
2225	Dayactir iyo Hagaajin	36,000	36,000	36,000	100%
2231	Kirooyin	90,000	180,000	60,000	50%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,138,047	2,299,320	2,297,520	49%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	520,895	1,041,852	981,852	50%
	Deeqaha	-	32,771	32,771	0%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	32,771	32,771	0%
010201	Xafiiska Golaha Shacabka	15,244,438	28,077,941	28,004,201	54%
0102011	Governance and Administration (Lower House)	3,195,331	6,731,111	26,641,961	47%
	Mushaarka Shaqaalaha	2,028,075	3,706,215	22,437,960	55%
2111	Mushaarka - Lacag Cadaan ah	1,268,110	2,196,600	2,167,080	58%
2113	Gunnoyin Lacag Cadaan ah	759,965	1,509,615	20,270,880	50%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	1,067,256	2,109,221	3,288,326	51%
2211	Kharashka Safarka iyo Shirarka	-	-	562,500	0%
2221	Hawlaha Guud	167,838	295,250	295,250	57%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	245,760	491,520	245,760	50%
2224	Agabka iyo Alaabaha	117,594	235,200	117,600	50%
2225	Dayactir iyo Hagaajin	125,754	251,526	45,116	50%
2231	Kirooyin	121,800	243,600	243,600	50%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	280,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	31,605	78,285	36,000	40%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	256,905	513,840	1,462,500	50%
	Soo libsasho Hantida aan Maaliyadda ahayn	100,000	915,675	915,675	11%
3111	Dhismooyinka iyo Qaabdhismeedka	100,000	885,675	885,675	11%
3112	Qalabka iyo Mashiinadda	-	30,000	30,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
0102012	Lower House Parliamentary Core Business	12,049,107	21,346,830	1,362,240	56%
	Mushaarka Shaqaalaha	10,896,400	18,763,200	-	58%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	10,896,400	18,763,200	-	58%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	1,152,707	2,583,630	1,362,240	45%
2211	Kharashka Safarka iyo Shirarka	281,067	720,000	157,500	39%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	-	245,760	0%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2224	Agabka iyo Alaabaha	-	-	117,600	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,090	46,500	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	-	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	871,640	1,743,540	794,880	50%
010202	Xafiiska Aqalka Sare	3,923,385	7,973,196	7,973,196	49%
0102021	Governance and Administration (Senate)	1,260,737	3,297,096	5,139,396	38%
	Mushaarka Shaqaalaha	472,532	948,096	1,905,696	50%
2111	Mushaarka - Lacag Cadaan ah	79,470	161,280	161,280	49%
2113	Gunnoyin Lacag Cadaan ah	393,062	786,816	1,744,416	50%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	788,205	1,609,800	2,474,500	49%
2211	Kharashka Safarka iyo Shirarka	196,105	393,600	393,600	50%
2221	Hawlaha Guud	73,800	147,600	147,600	50%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	133,500	267,000	267,000	50%
2224	Agabka iyo Alaabaha	129,600	259,200	244,800	50%
2225	Dayactir iyo Hagaajin	14,000	36,000	34,200	39%
2231	Kirooyin	97,200	194,400	194,400	50%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	12,000	48,000	48,000	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	132,000	264,000	1,144,900	50%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	739,200	759,200	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	683,200	703,200	0%
3112	Qalabka iyo Mashiinadda	-	-	-	0%
3113	Hantida kale ee Maguurtada ah	-	56,000	56,000	0%
0102022	Upper House Parliamentary Core Business	2,662,648	4,676,100	2,833,800	57%
	Mushaarka Shaqaalaha	2,202,200	3,775,200	2,817,600	58%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	2,202,200	3,775,200	2,817,600	58%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	460,448	900,900	16,200	51%
2224	Agabka iyo Alaabaha	20,000	20,000	14,400	100%
2225	Dayactir iyo Hagaajin	-	-	1,800	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	440,448	880,900	-	50%
010300	Xafiiska Ra'iisul Wasaaraha	5,808,092	11,334,913	11,062,156	51%
00000	Undefined	5,745,592	11,184,913	11,062,156	51%
	Mushaarka Shaqaalaha	2,024,170	3,860,829	3,822,072	52%
2111	Mushaarka - Lacag Cadaan ah	566,794	979,959	954,144	58%
2113	Gunnoyin Lacag Cadaan ah	1,447,176	2,864,880	2,847,528	51%
2114	Kharshaadka kale ee Shaqaalaha	10,200	15,990	20,400	64%
	Isticmaalka Agabka iyo Adeegga	3,721,422	7,084,084	7,000,084	53%
2211	Kharashka Safarka iyo Shirarka	671,715	1,020,000	1,020,000	66%
2221	Hawlaha Guud	227,470	459,400	459,400	50%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	339,840	679,748	679,748	50%
2224	Agabka iyo Alaabaha	140,040	280,244	280,244	50%
2225	Dayactir iyo Hagaajin	39,776	40,000	40,000	99%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,625,960	3,251,400	3,167,400	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	676,620	1,353,292	1,353,292	50%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	240,000	240,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	-	-	0%
3113	Hantida kale ee Maguurtada ah	-	240,000	240,000	0%
103161	National Center for Combating Terrorism & Preventing Radical Ideology in Tubsan	62,500	150,000	-	42%
	Isticmaalalka Agabka iyo Adeegga	62,500	150,000	-	42%
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	62,500	150,000	-	42%
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	2,242,476	4,758,353	4,530,203	47%
00000	Undefined	2,242,476	4,758,353	4,530,203	47%
	Mushaarka Shaqaalaha	1,678,141	3,097,260	2,943,720	54%
2111	Mushaarka - Lacag Cadaan ah	1,149,573	2,026,710	1,986,060	57%
2113	Gunnyoyin Lacag Cadaan ah	528,568	1,070,550	957,660	49%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalalka Agabka iyo Adeegga	564,335	1,661,093	1,586,483	34%
2211	Kharashka Safarka iyo Shirarka	159,856	480,000	480,000	33%
2221	Hawlaha Guud	65,986	132,083	132,083	50%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	7,997	96,000	96,000	8%
2224	Agabka iyo Alaabaha	24,367	97,500	97,500	25%
2225	Dayactir iyo Hagaajin	2,657	16,160	16,160	16%
2231	Kirooyin	-	81,000	81,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	287,820	664,350	589,740	43%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	15,651	94,000	94,000	17%
010401	Safaaradaha	2,521,195	5,217,689	5,235,689	48%
00000	Undefined	2,521,195	5,217,689	5,235,689	48%
	Mushaarka Shaqaalaha	2,511,195	4,372,260	4,372,260	57%
2111	Mushaarka - Lacag Cadaan ah	872,080	1,538,460	1,538,460	57%
2113	Gunnyoyin Lacag Cadaan ah	1,639,115	2,833,800	2,833,800	58%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalalka Agabka iyo Adeegga	10,000	845,429	863,429	1%
2211	Kharashka Safarka iyo Shirarka	-	246,000	264,000	0%
2221	Hawlaha Guud	-	166,925	166,925	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	159,327	159,327	0%
2224	Agabka iyo Alaabaha	-	89,327	89,327	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	86,925	86,925	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	10,000	96,925	96,925	10%
010500	Wasaaradda Maaliyadda	9,818,736	17,476,143	17,301,322	56%
0105001	Governance and Administration (MOF)	7,074,805	12,729,686	13,678,630	56%
	Mushaarka Shaqaalaha	4,494,115	7,726,500	8,522,460	58%
2111	Mushaarka - Lacag Cadaan ah	483,452	886,362	883,392	55%
2113	Gunnyoyin Lacag Cadaan ah	3,864,573	6,589,698	7,388,628	59%
2114	Kharshaadka kale ee Shaqaalaha	146,090	250,440	250,440	58%
	Isticmaalalka Agabka iyo Adeegga	2,471,982	4,851,946	4,840,170	51%
2211	Kharashka Safarka iyo Shirarka	412,513	720,000	340,000	57%
2221	Hawlaha Guud	394,090	797,320	797,320	49%
2222	Isgaarsiinta	96,556	242,626	24,000	40%
2223	Shidaalka iyo Saliidaha	107,892	216,000	216,000	50%
2224	Agabka iyo Alaabaha	373,313	940,507	940,507	40%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2225	Dayactir iyo Hagaajin	107,665	260,359	365,599	41%
2231	Kirooyin	230,700	384,000	384,000	60%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	67,700	70,190	451,800	96%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	681,553	1,220,944	1,320,944	56%
	Soo iibsasho Hantida aan Maaliyadda ahayn	108,708	151,240	316,000	72%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	-	-	0%
3113	Hantida kale ee Maguurtada ah	108,708	151,240	316,000	72%
0105002	Budget Planning, Preparation and Implementation	106,722	225,032	243,032	47%
	Mushaarka Shaqaalaha	72,457	124,212	124,212	58%
2111	Mushaarka - Lacag Cadaan ah	69,657	119,412	119,412	58%
2113	Gunnyoyin Lacag Cadaan ah	2,800	4,800	4,800	58%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	34,265	100,820	118,820	34%
2211	Kharashka Safarka iyo Shirarka	22,120	80,000	60,000	28%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	50,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	12,145	20,820	8,820	58%
0105003	Revenue Mobilization	2,546,104	4,311,725	3,085,960	59%
	Mushaarka Shaqaalaha	2,239,885	3,762,360	2,955,960	60%
2111	Mushaarka - Lacag Cadaan ah	1,760,385	2,941,560	2,941,560	60%
2113	Gunnyoyin Lacag Cadaan ah	479,500	820,800	14,400	58%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	306,219	549,365	130,000	56%
2211	Kharashka Safarka iyo Shirarka	36,614	80,000	80,000	46%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	50,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	269,605	469,365	-	57%
0105004	Economic Policy and Planning	10,290	48,900	72,900	21%
	Mushaarka Shaqaalaha	10,290	48,900	48,900	21%
2111	Mushaarka - Lacag Cadaan ah	10,290	44,100	44,100	23%
2113	Gunnyoyin Lacag Cadaan ah	-	4,800	4,800	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	-	-	24,000	0%
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	24,000	0%
0105006	Public Procurement and Asset Disposal	51,450	101,820	137,820	51%
	Mushaarka Shaqaalaha	51,450	101,820	101,820	51%
2111	Mushaarka - Lacag Cadaan ah	51,450	97,020	97,020	53%
2113	Gunnyoyin Lacag Cadaan ah	-	4,800	4,800	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	-	-	36,000	0%
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	36,000	0%
0105007	National Assets Management	29,365	58,980	82,980	50%
	Mushaarka Shaqaalaha	29,365	58,980	58,980	50%
2111	Mushaarka - Lacag Cadaan ah	29,365	54,180	54,180	54%
2113	Gunnyoyin Lacag Cadaan ah	-	4,800	4,800	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	-	-	24,000	0%
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	24,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
010501	Xafiiska Xisaabiyaha Guud	2,465,638	4,260,716	3,710,644	58%
00000	Undefined	2,465,638	4,260,716	3,710,644	58%
	Mushaarka Shaqaalaha	1,847,508	3,208,206	3,051,840	58%
2111	Mushaarka - Lacag Cadaan ah	503,335	885,663	850,824	57%
2113	Gunnayin Lacag Cadaan ah	1,093,361	1,888,341	1,768,596	58%
2114	Kharshaadka kale ee Shaqaalaha	250,812	434,202	432,420	58%
	Isticmaalka Agabka iyo Adeegga	618,130	1,052,510	658,804	59%
2211	Kharashka Safarka iyo Shirarka	23,679	36,874	36,874	64%
2221	Hawlaha Guud	146,702	270,219	174,950	54%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	43,236	79,296	36,050	55%
2224	Agabka iyo Alaabaha	287,508	503,494	275,930	57%
2225	Dayactir iyo Hagaajin	11,108	18,627	15,000	60%
2231	Kirooyin	69,912	72,000	48,000	97%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	35,985	72,000	72,000	50%
010502	Adeega Guud ee Dawladda	45,319,240	113,987,338	119,492,891	40%
00000	Undefined	40,969,751	99,200,371	119,492,891	41%
	Isticmaalka Agabka iyo Adeegga	6,637,665	15,101,847	20,413,939	44%
2243	Adeegyadda Bangiga	6,637,665	10,826,586	10,268,125	61%
2244	Xayaysiinta iyo Heshiis Wax kala libsi	-	313,185	4,380,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	601,809	765,814	0%
2291	Kharashka kutalagalka Lama Filaan	-	3,360,267	5,000,000	0%
	Khidmadda Maalgashiga	5,715,677	6,715,000	7,000,000	85%
2411	Dulsaarka la Siinayo Dadka aan Deganayn Dalka	5,715,677	6,715,000	7,000,000	85%
	Deeqaha	28,244,657	74,913,066	90,108,495	38%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	872,639	8,035,539	8,594,000	11%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	27,372,018	66,877,528	81,514,495	41%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
	Soo libsasno Hantida aan Maaliyadda ahayn	371,752	2,470,457	1,970,457	15%
3111	Dhismooyinka iyo Qaabdhismeedka	-	300,000	300,000	0%
3112	Qalabka iyo Mashiinadda	201,752	370,457	370,457	54%
3113	Hantida kale ee Maguurtada ah	170,000	1,400,000	900,000	12%
3114	Nidaamyada Hubka	-	200,000	200,000	0%
3144	Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	200,000	200,000	0%
	Dib u Bixinta Daymaha	-	-	-	0%
2911	Dib u Bixinta Daymaha	-	-	-	0%
702252	Strengthen inter-governmental fiscal relations	195,341	7,340,000	-	3%
	Deeqaha	195,341	7,340,000	-	3%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	195,341	7,340,000	-	3%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
702253	Transfers for core gov func and found edu and health service delivery mechan in eligible FMS	3,638,539	6,646,967	-	55%
	Deeqaha	3,638,539	6,646,967	-	55%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	3,638,539	6,646,967	-	55%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
702255	Project Management	515,608	800,000	-	64%
	Deeqaha	515,608	800,000	-	64%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	515,608	800,000	-	64%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	415,447	991,222	995,632	42%
00000	Undefined	415,447	991,222	995,632	42%
	Mushaarka Shaqaalaha	369,201	735,222	739,632	50%
2111	Mushaarka - Lacag Cadaan ah	117,216	230,022	234,432	51%
2113	Gunnoin Lacag Cadaan ah	251,985	505,200	505,200	50%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	46,246	256,000	256,000	18%
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	29,996	60,000	60,000	50%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	6,250	15,000	15,000	42%
2224	Agabka iyo Alaabaha	10,000	24,000	24,000	42%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	36,000	36,000	0%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	1,220,526	2,793,803	2,808,878	44%
00000	Undefined	1,220,526	2,793,803	2,808,878	44%
	Mushaarka Shaqaalaha	1,036,608	1,964,406	1,989,696	53%
2111	Mushaarka - Lacag Cadaan ah	562,733	1,011,186	1,005,816	56%
2113	Gunnoin Lacag Cadaan ah	414,910	820,230	843,360	51%
2114	Kharshaadka kale ee Shaqaalaha	58,965	132,990	140,520	44%
	Isticmaalka Agabka iyo Adeegga	183,918	829,397	819,182	22%
2211	Kharashka Safarka iyo Shirarka	-	121,500	121,500	0%
2221	Hawlaha Guud	19,000	114,000	114,000	17%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,666	2,666	0%
2231	Kirooyin	-	96,000	96,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	153,585	311,235	301,020	49%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	11,333	135,996	135,996	8%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	678,727	1,343,929	1,318,669	51%
0106011	Governance and Administration (NBS)	674,562	1,291,867	1,266,607	52%
	Mushaarka Shaqaalaha	182,320	324,300	299,040	56%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoin Lacag Cadaan ah	182,320	324,300	299,040	56%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	492,242	967,567	967,567	51%
2211	Kharashka Safarka iyo Shirarka	-	12,000	12,000	0%
2221	Hawlaha Guud	4,165	10,000	10,000	42%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	48,000	48,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	488,077	867,504	867,504	56%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,063	10,063	0%
0106012	Statistics Production and Management	4,165	52,063	52,063	8%
	Isticmaalka Agabka iyo Adeegga	4,165	52,063	52,063	8%
2211	Kharashka Safarka iyo Shirarka	-	12,000	12,000	0%
2221	Hawlaha Guud	4,165	10,000	10,000	42%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,063	10,063	0%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	1,382,795	2,929,576	2,938,216	47%
0107001	Governance and Administration (MOIFA)	877,809	2,029,360	2,035,000	43%
	Mushaarka Shaqaalaha	524,962	968,952	955,872	54%
2111	Mushaarka - Lacag Cadaan ah	283,962	505,692	505,692	56%
2113	Gunnoyin Lacag Cadaan ah	241,000	463,260	450,180	52%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	352,847	1,060,408	1,079,128	33%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	32,500	80,408	80,408	40%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	8,267	88,200	88,200	9%
2224	Agabka iyo Alaabaha	8,015	54,000	54,000	15%
2225	Dayactir iyo Hagaajin	-	3,800	3,800	0%
2231	Kirooyin	-	120,000	120,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	237,165	408,000	426,720	58%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	66,900	270,000	270,000	25%
0107002	Federal Affairs, Democratization and Inter-State Relations	205,026	364,716	364,716	56%
	Mushaarka Shaqaalaha	173,286	301,236	301,236	58%
2111	Mushaarka - Lacag Cadaan ah	157,486	271,236	271,236	58%
2113	Gunnoyin Lacag Cadaan ah	15,800	30,000	30,000	53%
	Isticmaalka Agabka iyo Adeegga	31,740	63,480	63,480	50%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	31,740	63,480	63,480	50%
0107003	Local Government and Rural Development	109,970	192,240	195,240	57%
	Mushaarka Shaqaalaha	106,970	186,240	189,240	57%
2111	Mushaarka - Lacag Cadaan ah	98,170	168,840	168,840	58%
2113	Gunnoyin Lacag Cadaan ah	8,800	17,400	20,400	51%
	Isticmaalka Agabka iyo Adeegga	3,000	6,000	6,000	50%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,000	6,000	6,000	50%
0107004	National Reconciliation	76,365	138,480	138,480	55%
	Mushaarka Shaqaalaha	61,065	107,880	107,880	57%
2111	Mushaarka - Lacag Cadaan ah	52,365	90,480	90,480	58%
2113	Gunnoyin Lacag Cadaan ah	8,700	17,400	17,400	50%
	Isticmaalka Agabka iyo Adeegga	15,300	30,600	30,600	50%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	15,300	30,600	30,600	50%
0107005	Civil and NGO Registration	113,625	204,780	204,780	55%
	Mushaarka Shaqaalaha	97,515	172,380	172,380	57%
2111	Mushaarka - Lacag Cadaan ah	80,495	138,540	138,540	58%
2113	Gunnoyin Lacag Cadaan ah	17,020	33,840	33,840	50%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
	Isticmaalka Agabka iyo Adeegga	16,110	32,400	32,400	50%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	16,110	32,400	32,400	50%
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	454,833	895,090	870,640	51%
00000	Undefined	454,833	895,090	870,640	51%
	Mushaarka Shaqaalaha	418,848	786,090	761,640	53%
2111	Mushaarka - Lacag Cadaan ah	190,861	335,301	330,096	57%
2113	Gunnoyin Lacag Cadaan ah	227,987	450,789	431,544	51%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	35,985	109,000	109,000	33%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	12,000	24,000	24,000	50%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	2,985	12,000	12,000	25%
2224	Agabka iyo Alaabaha	3,000	12,000	12,000	25%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	18,000	36,000	36,000	50%
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	786,248	2,067,630	2,069,700	38%
00000	Undefined	786,248	2,067,630	2,069,700	38%
	Mushaarka Shaqaalaha	144,870	298,830	294,600	48%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	144,870	298,830	294,600	48%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	501,730	1,186,800	1,193,100	42%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	36,000	72,000	72,000	50%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	100,840	100,840	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	446,930	918,840	925,140	49%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	18,800	45,120	45,120	42%
	Soo libsasho Hantida aan Maaliyadda ahayn	139,648	582,000	582,000	24%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	139,648	270,000	270,000	52%
3113	Hantida kale ee Maguurtada ah	-	312,000	312,000	0%
010703	Hey'adda Maaraynta Masiibooyinka	19,844,374	24,970,465	26,000,000	79%
0107031	Governance and Administration (SoDMA)	916,724	4,387,194	5,688,660	21%
	Mushaarka Shaqaalaha	618,963	1,202,482	1,498,668	51%
2111	Mushaarka - Lacag Cadaan ah	211,685	386,586	616,392	55%
2113	Gunnoyin Lacag Cadaan ah	69,095	135,295	193,620	51%
2114	Kharshaadka kale ee Shaqaalaha	338,183	680,601	688,656	50%
	Isticmaalka Agabka iyo Adeegga	297,761	3,184,712	4,189,992	9%
2211	Kharashka Safarka iyo Shirarka	-	60,000	60,000	0%
2221	Hawlaha Guud	6,000	12,000	12,000	50%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	4,750	4,750	0%
2231	Kirooyin	-	16,500	16,500	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	291,761	1,156,832	1,162,112	25%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,910,630	2,910,630	0%
0107032	Government Humanitarian Action	59,918	159,836	106,920	37%
	Mushaarka Shaqaalaha	56,918	111,836	58,920	51%
2111	Mushaarka - Lacag Cadaan ah	47,083	90,396	49,320	52%
2113	Gunnoyin Lacag Cadaan ah	9,835	21,440	9,600	46%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	3,000	48,000	48,000	6%
2211	Kharashka Safarka iyo Shirarka	-	30,000	30,000	0%
2221	Hawlaha Guud	3,000	6,000	6,000	50%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
0107033	Disaster Management	18,867,732	20,423,435	20,204,420	92%
	Mushaarka Shaqaalaha	185,520	375,435	156,420	49%
2111	Mushaarka - Lacag Cadaan ah	150,740	304,950	132,420	49%
2113	Gunnoyin Lacag Cadaan ah	34,780	70,485	24,000	49%
	Isticmaalka Agabka iyo Adeegga	18,682,212	20,048,000	20,048,000	93%
2211	Kharashka Safarka iyo Shirarka	-	30,000	30,000	0%
2221	Hawlaha Guud	3,000	6,000	6,000	50%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	480,000	2,480,000	0%
2243	Adeegyadda Bangiga	-	300,000	300,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	18,679,212	19,220,000	10,000,000	97%
2291	Kharashka kutalagalka Lama Filaan	-	-	7,220,000	0%
010800	Wasaaradda Awqafta iyo Arrimaha Islaamka	2,049,644	5,380,057	5,383,637	38%
0108001	Governance and Administration (MOIAE)	634,096	1,301,330	1,849,261	49%
	Mushaarka Shaqaalaha	545,956	999,549	1,051,800	55%
2111	Mushaarka - Lacag Cadaan ah	233,691	407,244	457,560	57%
2113	Gunnoyin Lacag Cadaan ah	312,265	592,305	594,240	53%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	88,140	301,781	797,461	29%
2211	Kharashka Safarka iyo Shirarka	-	36,000	177,050	0%
2221	Hawlaha Guud	34,500	127,000	36,000	27%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	2,500	30,000	0%
2224	Agabka iyo Alaabaha	-	23,000	71,988	0%
2225	Dayactir iyo Hagaajin	-	-	1,000	0%
2231	Kirooyin	-	1	418,863	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	53,640	113,280	62,560	47%
0108002	Endowments and National Zakat Fund	232,242	425,247	61,236	55%
	Mushaarka Shaqaalaha	170,652	302,067	56,256	56%
2111	Mushaarka - Lacag Cadaan ah	107,502	178,167	51,456	60%
2113	Gunnoyin Lacag Cadaan ah	63,150	123,900	4,800	51%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	61,590	123,180	4,980	50%
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	61,590	123,180	4,980	50%
0108003	Management of Mosques	229,530	444,405	692,940	52%
	Mushaarka Shaqaalaha	62,580	110,505	117,120	57%
2111	Mushaarka - Lacag Cadaan ah	42,980	72,105	83,700	60%
2113	Gunnoyin Lacag Cadaan ah	19,600	38,400	33,420	51%
	Isticmaalka Agabka iyo Adeegga	166,950	333,900	575,820	50%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	166,950	333,900	575,820	50%
0108004	Quranic Education	594,776	2,155,575	2,248,760	28%
	Mushaarka Shaqaalaha	48,420	87,255	239,940	55%
2111	Mushaarka - Lacag Cadaan ah	30,940	53,160	90,600	58%
2113	Gunnoyin Lacag Cadaan ah	17,480	34,095	149,340	51%
	Isticmaalka Agabka iyo Adeegga	49,410	99,820	8,820	49%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	49,410	99,820	8,820	49%
	Soo libsasho Hantida aan Maaliyadda ahayn	496,946	1,968,500	2,000,000	25%
3111	Dhismooyinka iyo Qaabdhismeedka	496,946	1,968,500	2,000,000	25%
0108005	Hajj Services, Community Engagement, Religious Guidance and PCVE	359,000	1,053,500	531,440	34%
	Mushaarka Shaqaalaha	-	-	57,840	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	48,060	0%
2113	Gunnoyin Lacag Cadaan ah	-	-	9,780	0%
	Isticmaalka Agabka iyo Adeegga	359,000	1,053,500	473,600	34%
2211	Kharashka Safarka iyo Shirarka	-	141,050	-	0%
2224	Agabka iyo Alaabaha	-	35,988	-	0%
2231	Kirooyin	-	402,862	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	359,000	473,600	473,600	76%
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	1,122,002	2,456,420	2,521,535	46%
0109001	Governance and Administration (MOJCA)	814,801	1,861,872	1,952,547	44%
	Mushaarka Shaqaalaha	620,742	1,146,441	1,199,676	54%
2111	Mushaarka - Lacag Cadaan ah	212,383	371,595	406,248	57%
2113	Gunnoyin Lacag Cadaan ah	129,905	232,293	242,820	56%
2114	Kharshaadka kale ee Shaqaalaha	278,454	542,553	550,608	51%
	Isticmaalka Agabka iyo Adeegga	194,059	615,431	652,871	32%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	20,332	61,000	61,000	33%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	28,000	28,000	0%
2224	Agabka iyo Alaabaha	-	50,000	50,000	0%
2225	Dayactir iyo Hagaajin	-	3,667	3,667	0%
2231	Kirooyin	-	78,000	78,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	173,727	343,764	381,204	51%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	100,000	100,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	100,000	100,000	0%
3112	Qalabka iyo Mashiinadda	-	-	-	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
0109002	Judiciary Affairs	87,500	168,330	121,260	52%
	Mushaarka Shaqaalaha	63,500	120,330	99,240	53%
2111	Mushaarka - Lacag Cadaan ah	49,080	93,090	89,460	53%
2113	Gunnoyin Lacag Cadaan ah	10,010	18,420	4,800	54%
2114	Kharshaadka kale ee Shaqaalaha	4,410	8,820	4,980	50%
	Isticmaalka Agabka iyo Adeegga	24,000	48,000	22,020	50%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	24,000	48,000	22,020	50%
0109003	Correctional Affairs	29,885	53,700	44,880	56%
	Mushaarka Shaqaalaha	29,885	53,700	44,880	56%
2111	Mushaarka - Lacag Cadaan ah	27,485	48,900	36,420	56%
2113	Gunnoyin Lacag Cadaan ah	2,400	4,800	4,800	50%
2114	Kharshaadka kale ee Shaqaalaha	-	-	3,660	0%
0109004	Legal Drafting and Agreements Support	103,684	203,628	208,848	51%
	Mushaarka Shaqaalaha	19,300	34,860	31,260	55%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2111	Mushaarka - Lacag Cadaan ah	14,700	26,460	17,640	56%
2113	Gunnoyin Lacag Cadaan ah	2,800	4,800	4,800	58%
2114	Kharshaadka kale ee Shaqaalaha	1,800	3,600	8,820	50%
	Isticmaalka Agabka iyo Adeegga	84,384	168,768	177,588	50%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	84,384	168,768	177,588	50%
0109005	Constitutional Affairs	55,460	99,450	111,720	56%
	Mushaarka Shaqaalaha	48,560	85,650	97,920	57%
2111	Mushaarka - Lacag Cadaan ah	33,845	60,225	35,400	56%
2113	Gunnoyin Lacag Cadaan ah	8,100	14,400	9,600	56%
2114	Kharshaadka kale ee Shaqaalaha	6,615	11,025	52,920	60%
	Isticmaalka Agabka iyo Adeegga	6,900	13,800	13,800	50%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	6,900	13,800	13,800	50%
0109006	Human Rights Affairs	27,340	49,440	62,280	55%
	Mushaarka Shaqaalaha	21,140	36,240	53,880	58%
2111	Mushaarka - Lacag Cadaan ah	18,340	31,440	49,080	58%
2113	Gunnoyin Lacag Cadaan ah	2,800	4,800	4,800	58%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	6,200	13,200	8,400	47%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	6,200	13,200	8,400	47%
0109007	Somali School of Law	3,332	20,000	20,000	17%
	Isticmaalka Agabka iyo Adeegga	3,332	20,000	20,000	17%
2221	Hawlaha Guud	3,332	10,000	10,000	33%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	-	5,000	5,000	0%
010901	Ciidanka Asluubta	6,459,268	11,464,440	11,429,440	56%
00000	Undefined	6,459,268	11,464,440	11,429,440	56%
	Mushaarka Shaqaalaha	4,981,060	8,687,960	8,652,960	57%
2111	Mushaarka - Lacag Cadaan ah	4,309,350	7,485,840	7,485,840	58%
2113	Gunnoyin Lacag Cadaan ah	671,710	1,202,120	1,167,120	56%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	1,478,208	2,776,480	2,776,480	53%
2211	Kharashka Safarka iyo Shirarka	5,472	11,000	11,000	50%
2221	Hawlaha Guud	16,500	33,000	33,000	50%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	157,998	316,000	316,000	50%
2224	Agabka iyo Alaabaha	82,500	165,000	165,000	50%
2225	Dayactir iyo Hagaajin	43,998	88,000	88,000	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,171,740	2,163,480	2,163,480	54%
011001	Maxkamdda Sare	1,116,449	2,705,082	2,709,897	41%
00000	Undefined	1,116,449	2,705,082	2,709,897	41%
	Mushaarka Shaqaalaha	1,054,897	2,076,801	2,081,616	51%
2111	Mushaarka - Lacag Cadaan ah	231,297	433,317	439,932	53%
2113	Gunnoyin Lacag Cadaan ah	554,800	1,105,884	1,104,084	50%
2114	Kharshaadka kale ee Shaqaalaha	268,800	537,600	537,600	50%
	Isticmaalka Agabka iyo Adeegga	61,552	628,281	628,281	10%
2211	Kharashka Safarka iyo Shirarka	-	110,000	110,000	0%
2221	Hawlaha Guud	15,288	31,000	31,000	49%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	9,313	28,000	28,000	33%
2224	Agabka iyo Alaabaha	36,950	147,895	147,895	25%
2225	Dayactir iyo Hagaajin	-	4,125	4,125	0%
2231	Kirooyin	-	55,000	55,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	252,261	252,261	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	-	0%
011002	Maxkamadda Gobolka Banaadir	1,195,074	2,280,379	2,294,464	52%
00000	Undefined	1,195,074	2,280,379	2,294,464	52%
	Mushaarka Shaqaalaha	1,053,787	1,938,879	1,952,964	54%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2111	Mushaarka - Lacag Cadaan ah	622,372	1,138,599	1,073,304	55%
2113	Gunnoyin Lacag Cadaan ah	431,415	800,280	879,660	54%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	141,287	341,500	341,500	41%
2211	Kharashka Safarka iyo Shirarka	-	4,000	24,000	0%
2221	Hawlaha Guud	21,642	43,500	43,500	50%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	8,125	19,500	19,500	42%
2224	Agabka iyo Alaabaha	17,496	56,000	36,000	31%
2225	Dayactir iyo Hagaajin	15,000	36,000	36,000	42%
2231	Kirooyin	18,000	36,000	36,000	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	61,024	146,500	146,500	42%
011003	Maxkamadda Racfaanka	558,274	1,194,399	1,194,399	47%
00000	Undefined	558,274	1,194,399	1,194,399	47%
	Mushaarka Shaqaalaha	502,714	931,524	931,524	54%
2111	Mushaarka - Lacag Cadaan ah	212,564	409,014	306,144	52%
2113	Gunnoyin Lacag Cadaan ah	290,150	522,510	625,380	56%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	55,560	262,875	262,875	21%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	25,873	91,500	91,500	28%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	15,375	61,500	61,500	25%
2224	Agabka iyo Alaabaha	12,000	48,000	48,000	25%
2225	Dayactir iyo Hagaajin	2,312	13,875	13,875	17%
2231	Kirooyin	-	24,000	24,000	0%
011005	Guddiga Adeegga Garsoorka	62,080	186,372	186,372	33%
00000	Undefined	62,080	186,372	186,372	33%
	Mushaarka Shaqaalaha	62,080	117,372	117,372	53%
2111	Mushaarka - Lacag Cadaan ah	51,748	96,708	96,708	54%
2113	Gunnoyin Lacag Cadaan ah	10,332	20,664	20,664	50%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	-	69,000	69,000	0%
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	-	30,000	30,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	-	-	-	0%
011100	Xafiiska Xeer-ilaaliyaha Guud	1,006,887	2,127,068	2,144,108	47%
00000	Undefined	1,006,887	2,127,068	2,144,108	47%
	Mushaarka Shaqaalaha	924,112	1,722,168	1,739,208	54%
2111	Mushaarka - Lacag Cadaan ah	412,477	727,668	743,388	57%
2113	Gunnoyin Lacag Cadaan ah	511,635	994,500	995,820	51%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	82,775	404,900	404,900	20%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	26,060	93,600	93,600	28%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	24,750	99,000	99,000	25%
2224	Agabka iyo Alaabaha	13,659	55,000	55,000	25%
2225	Dayactir iyo Hagaajin	14,496	58,000	58,000	25%
2231	Kirooyin	-	60,000	60,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	3,810	15,300	15,300	25%
011200	Xafiiska Garyaqaanka Guud	319,652	730,685	734,420	44%
00000	Undefined	319,652	730,685	734,420	44%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
	Mushaarka Shaqaalaha	279,152	506,685	510,420	55%
2111	Mushaarka - Lacag Cadaan ah	173,354	303,489	307,224	57%
2113	Gunnoyin Lacag Cadaan ah	105,798	203,196	203,196	52%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	40,500	224,000	224,000	18%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	6,000	24,000	24,000	25%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	3,000	12,000	12,000	25%
2224	Agabka iyo Alaabaha	31,500	126,000	126,000	25%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	36,000	36,000	0%
011300	Xafiiska Hantidhowka Guud	2,295,947	4,190,906	4,005,254	55%
00000	Undefined	50,000	50,000	-	100%
	Isticmaalka Agabka iyo Adeegga	50,000	50,000	-	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	50,000	50,000	-	100%
0113001	Governance and Administration (AudGen)	1,236,276	2,403,836	2,535,926	51%
	Mushaarka Shaqaalaha	638,100	1,095,878	1,233,132	58%
2111	Mushaarka - Lacag Cadaan ah	115,592	199,047	422,952	58%
2113	Gunnoyin Lacag Cadaan ah	405,307	695,915	639,684	58%
2114	Kharshaadka kale ee Shaqaalaha	117,201	200,916	170,496	58%
	Isticmaalka Agabka iyo Adeegga	598,177	1,307,958	1,302,794	46%
2211	Kharashka Safarka iyo Shirarka	98,183	242,200	242,200	41%
2221	Hawlaha Guud	40,554	81,000	81,000	50%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	31,474	63,000	63,000	50%
2224	Agabka iyo Alaabaha	68,427	117,000	117,000	58%
2225	Dayactir iyo Hagaajin	6,000	132,007	6,000	5%
2231	Kirooyin	24,720	55,000	55,000	45%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	144,180	248,451	369,294	58%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	184,639	369,300	369,300	50%
0113002	Supreme Audit Services	1,009,670	1,737,070	1,469,328	58%
	Mushaarka Shaqaalaha	763,198	1,313,287	1,171,788	58%
2111	Mushaarka - Lacag Cadaan ah	374,605	644,385	423,360	58%
2113	Gunnoyin Lacag Cadaan ah	342,603	590,062	639,168	58%
2114	Kharshaadka kale ee Shaqaalaha	45,990	78,840	109,260	58%
	Isticmaalka Agabka iyo Adeegga	246,472	423,783	297,540	58%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	246,472	423,783	297,540	58%
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	236,638	476,927	496,772	50%
00000	Undefined	236,638	476,927	496,772	50%
	Mushaarka Shaqaalaha	224,262	432,927	452,772	52%
2111	Mushaarka - Lacag Cadaan ah	35,252	55,707	75,552	63%
2113	Gunnoyin Lacag Cadaan ah	189,010	377,220	377,220	50%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	12,376	44,000	44,000	28%
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	10,576	22,000	22,000	48%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	1,800	11,000	11,000	16%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	2,167,148	14,112,586	14,139,046	15%
0123001	Governance and Administration (NIEC)	1,790,133	13,099,096	13,151,506	14%
	Mushaarka Shaqaalaha	396,545	780,420	913,800	51%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2111	Mushaarka - Lacag Cadaan ah	61,655	106,380	112,320	58%
2113	Gunnoyin Lacag Cadaan ah	334,890	674,040	801,480	50%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	1,393,588	12,318,676	12,237,706	11%
2211	Kharashka Safarka iyo Shirarka	-	238,800	238,800	0%
2221	Hawlaha Guud	127,403	285,996	285,996	45%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	60,000	120,000	120,000	50%
2224	Agabka iyo Alaabaha	63,000	126,000	126,000	50%
2225	Dayactir iyo Hagaajin	48,000	96,000	96,000	50%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	723,590	1,451,880	1,108,620	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	371,595	10,000,000	10,262,290	4%
0123002	Electoral Operations	237,750	657,210	718,380	36%
	Mushaarka Shaqaalaha	217,710	435,420	363,600	50%
2111	Mushaarka - Lacag Cadaan ah	-	-	8,820	0%
2113	Gunnoyin Lacag Cadaan ah	217,710	435,420	354,780	50%
	Isticmaalka Agabka iyo Adeegga	20,040	221,790	354,780	9%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	20,040	221,790	354,780	9%
0123003	Boundaries Delimitation	66,370	127,020	66,180	52%
	Mushaarka Shaqaalaha	30,430	55,140	46,320	55%
2111	Mushaarka - Lacag Cadaan ah	20,580	35,280	26,460	58%
2113	Gunnoyin Lacag Cadaan ah	9,850	19,860	19,860	50%
	Isticmaalka Agabka iyo Adeegga	35,940	71,880	19,860	50%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	35,940	71,880	19,860	50%
0123004	Political Parties Affairs	72,895	229,260	202,980	32%
	Mushaarka Shaqaalaha	66,825	132,180	105,900	51%
2111	Mushaarka - Lacag Cadaan ah	9,555	17,640	8,820	54%
2113	Gunnoyin Lacag Cadaan ah	57,270	114,540	97,080	50%
	Isticmaalka Agabka iyo Adeegga	6,070	97,080	97,080	6%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	6,070	97,080	97,080	6%
012400	Guddiga Xuquuqul Insaanka	272,521	495,030	474,000	55%
00000	Undefined	272,521	495,030	474,000	55%
	Mushaarka Shaqaalaha	212,521	375,030	354,000	57%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	212,521	375,030	354,000	57%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	60,000	120,000	120,000	50%
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	12,000	24,000	24,000	50%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	12,000	24,000	24,000	50%
2224	Agabka iyo Alaabaha	6,000	12,000	12,000	50%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	30,000	60,000	60,000	50%
012500	Guddiga Madax Bannaan ee Dib-u-Eegista iyo Hirgelinta Dastuurka	524,248	1,113,886	1,098,856	47%
00000	Undefined	524,248	1,113,886	1,098,856	47%
	Mushaarka Shaqaalaha	513,752	1,022,886	1,007,856	50%
2111	Mushaarka - Lacag Cadaan ah	52,976	92,076	104,076	58%
2113	Gunnoyin Lacag Cadaan ah	460,776	930,810	903,780	50%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	10,496	91,000	91,000	12%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	5,000	24,000	24,000	21%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	3,997	24,000	24,000	17%
2224	Agabka iyo Alaabaha	1,499	18,000	18,000	8%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
012600	Guddiga Shaqaalaha Rayidka Dowladda	840,187	1,700,914	1,697,314	49%
00000	Undefined	840,187	1,700,914	1,697,314	49%
	Mushaarka Shaqaalaha	804,264	1,513,044	1,509,444	53%
2111	Mushaarka - Lacag Cadaan ah	149,949	258,204	258,204	58%
2113	Gunnoyin Lacag Cadaan ah	395,815	791,760	788,160	50%
2114	Kharshaadka kale ee Shaqaalaha	258,500	463,080	463,080	56%
	Isticmaalka Agabka iyo Adeegga	35,923	187,870	187,870	19%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	17,462	37,570	37,570	46%
2222	Isgaarsiinta	5,980	6,000	6,000	100%
2223	Shidaalka iyo Saliidaha	4,515	27,500	27,500	16%
2224	Agabka iyo Alaabaha	4,997	50,800	50,800	10%
2225	Dayactir iyo Hagaajin	2,970	18,000	18,000	17%
2231	Kirooyin	-	24,000	24,000	0%
012700	Guddiga Madax Bannaan ee La-Dagaalanka Musuqmaasuqa	84,000	144,120	144,120	58%
00000	Undefined	84,000	144,120	144,120	58%
	Mushaarka Shaqaalaha	84,000	144,120	144,120	58%
2111	Mushaarka - Lacag Cadaan ah	84,000	144,120	144,120	58%
2113	Gunnoyin Lacag Cadaan ah	-	-	-	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
020100	Wasaaradda Gaashaandhigga	1,418,789	4,301,020	3,752,835	33%
00000	Undefined	1,418,789	4,301,020	3,752,835	33%
	Mushaarka Shaqaalaha	578,176	1,159,347	1,118,052	50%
2111	Mushaarka - Lacag Cadaan ah	169,076	339,747	346,452	50%
2113	Gunnoyin Lacag Cadaan ah	409,100	819,600	771,600	50%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	840,613	1,641,673	1,134,783	51%
2211	Kharashka Safarka iyo Shirarka	33,000	66,000	66,000	50%
2221	Hawlaha Guud	17,996	36,000	36,000	50%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	13,742	27,500	27,500	50%
2224	Agabka iyo Alaabaha	17,997	36,000	36,000	50%
2225	Dayactir iyo Hagaajin	-	1,375	1,375	0%
2231	Kirooyin	10,998	22,000	22,000	50%
2251	Booliska - Agabka iyo Adeegyada	-	465,908	465,908	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	746,880	986,890	480,000	76%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	1,500,000	1,500,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
020101	Ciidanka Xoogga Soomaaliyeed	101,359,492	177,460,524	177,460,524	57%
00000	Undefined	101,359,492	177,460,524	177,460,524	57%
	Mushaarka Shaqaalaha	82,397,197	140,508,448	140,508,448	59%
2111	Mushaarka - Lacag Cadaan ah	67,327,652	113,945,461	114,901,108	59%
2113	Gunnoyin Lacag Cadaan ah	15,069,545	26,562,987	25,607,340	57%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	18,962,295	36,952,076	36,952,076	51%
2211	Kharashka Safarka iyo Shirarka	270,000	540,002	540,002	50%
2221	Hawlaha Guud	60,000	120,000	120,000	50%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	2,464,690	4,930,569	4,930,569	50%
2224	Agabka iyo Alaabaha	654,996	1,312,964	1,312,964	50%
2225	Dayactir iyo Hagaajin	1,906,656	3,813,320	3,813,320	50%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	60,000	120,000	120,000	50%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2251	Booliska - Agabka iyo Adeegyada	1,323,000	2,736,526	2,556,526	48%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	12,222,953	23,378,695	23,558,695	52%
020102	Maxkamadda Ciidamadda	2,072,267	3,740,000	3,740,000	55%
00000	Undefined	2,072,267	3,740,000	3,740,000	55%
	Mushaarka Shaqaalaha	1,010,069	1,604,000	1,604,000	63%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	1,010,069	1,604,000	1,604,000	63%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	1,062,198	2,136,000	2,136,000	50%
2211	Kharashka Safarka iyo Shirarka	119,700	251,000	251,000	48%
2221	Hawlaha Guud	42,000	84,008	84,008	50%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	151,002	302,000	302,000	50%
2224	Agabka iyo Alaabaha	46,998	93,992	93,992	50%
2225	Dayactir iyo Hagaajin	34,500	69,000	69,000	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	667,998	1,336,000	1,336,000	50%
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	35,000	93,000	93,000	38%
00000	Undefined	35,000	93,000	93,000	38%
	Mushaarka Shaqaalaha	35,000	60,000	60,000	58%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	35,000	60,000	60,000	58%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	-	33,000	33,000	0%
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	-	11,000	11,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
020200	Wasaaradda Amniga Gudaha	680,378	1,635,739	1,602,689	42%
00000	Undefined	680,378	1,635,739	1,602,689	42%
	Mushaarka Shaqaalaha	577,301	1,036,971	1,003,656	56%
2111	Mushaarka - Lacag Cadaan ah	359,921	616,011	604,896	58%
2113	Gunnoyin Lacag Cadaan ah	217,380	420,960	398,760	52%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	103,077	598,768	599,033	17%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	34,966	91,000	22,000	38%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	5,500	33,000	33,000	17%
2224	Agabka iyo Alaabaha	-	42,000	22,000	0%
2225	Dayactir iyo Hagaajin	-	1,833	1,833	0%
2231	Kirooyin	-	22,000	22,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	62,610	135,135	124,200	46%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	237,800	338,000	0%
020201	Ciidanka Booliska Soomaaliyeed	28,686,903	49,681,986	49,681,986	58%
00000	Undefined	28,686,903	49,681,986	49,681,986	58%
	Mushaarka Shaqaalaha	24,284,170	40,856,190	40,856,190	59%
2111	Mushaarka - Lacag Cadaan ah	20,654,150	34,742,310	34,742,310	59%
2113	Gunnoyin Lacag Cadaan ah	3,630,020	6,113,880	6,113,880	59%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	4,402,733	8,825,796	8,825,796	50%
2211	Kharashka Safarka iyo Shirarka	-	11,000	11,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	423,900	857,088	857,088	49%
2224	Agabka iyo Alaabaha	87,378	174,760	393,760	50%
2225	Dayactir iyo Hagaajin	112,320	224,640	224,640	50%
2251	Booliska - Agabka iyo Adeegyada	319,500	639,000	420,000	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	3,459,635	6,919,308	6,919,308	50%
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	19,451,447	32,066,720	28,466,720	61%
00000	Undefined	19,451,447	32,066,720	28,466,720	61%
	Mushaarka Shaqaalaha	13,262,308	21,235,392	17,935,392	62%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoin Lacag Cadaan ah	13,262,308	21,235,392	17,935,392	62%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	6,189,139	10,831,328	10,531,328	57%
2211	Kharashka Safarka iyo Shirarka	186,000	372,000	372,000	50%
2221	Hawlaha Guud	304,880	409,820	209,820	74%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	900,000	1,800,000	1,800,000	50%
2224	Agabka iyo Alaabaha	96,396	192,800	192,800	50%
2251	Booliska - Agabka iyo Adeegyada	2,230,924	3,628,516	3,876,548	61%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,470,939	4,428,192	4,080,160	56%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	-	-	0%
020203	Hey'adda Sodaalka iyo Jinsiyadda	3,773,956	6,649,215	6,535,639	57%
00000	Undefined	3,773,956	6,649,215	6,535,639	57%
	Mushaarka Shaqaalaha	2,275,785	3,895,440	3,900,840	58%
2111	Mushaarka - Lacag Cadaan ah	2,275,785	3,895,440	3,900,840	58%
2113	Gunnoin Lacag Cadaan ah	-	-	-	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	1,468,171	2,723,774	2,392,693	54%
2211	Kharashka Safarka iyo Shirarka	99,000	198,000	198,000	50%
2221	Hawlaha Guud	367,260	734,712	750,064	50%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	59,400	118,800	118,800	50%
2224	Agabka iyo Alaabaha	90,000	180,000	132,000	50%
2225	Dayactir iyo Hagaajin	45,000	90,004	118,843	50%
2231	Kirooyin	56,640	113,283	79,200	50%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	452,000	810,000	720,000	56%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	298,871	478,975	275,786	62%
	Soo libsasho Hantida aan Maaliyadda ahayn	30,000	30,000	242,106	100%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	-	-	0%
3113	Hantida kale ee Maguurtada ah	30,000	30,000	242,106	100%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	827,919	1,658,878	1,677,496	50%
0301001	Governance and Administration (MOWE)	827,919	1,601,878	1,620,496	52%
	Mushaarka Shaqaalaha	804,759	1,501,908	1,507,476	54%
2111	Mushaarka - Lacag Cadaan ah	423,879	755,313	752,856	56%
2113	Gunnoin Lacag Cadaan ah	254,335	494,535	500,760	51%
2114	Kharshaadka kale ee Shaqaalaha	126,545	252,060	253,860	50%
	Isticmaalka Agabka iyo Adeegga	23,160	99,970	113,020	23%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	23,160	41,970	55,020	55%
0301002	Energy Resources Management	-	28,500	28,500	0%
	Isticmaalka Agabka iyo Adeegga	-	28,500	28,500	0%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	4,500	4,500	0%
0301003	Water Resources Management	-	28,500	28,500	0%
	Isticmaalka Agabka iyo Adeegga	-	28,500	28,500	0%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	4,500	4,500	0%
030200	Wasaaradda Batroolka & Macdanta	1,117,141	2,662,693	2,586,788	42%
00000	Undefined	1,117,141	2,662,693	2,586,788	42%
	Mushaarka Shaqaalaha	679,012	1,395,576	1,392,636	49%
2111	Mushaarka - Lacag Cadaan ah	447,203	771,708	771,708	58%
2113	Gunnoyin Lacag Cadaan ah	231,809	623,868	620,928	37%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	438,129	1,267,117	1,194,152	35%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	9,666	22,000	22,000	44%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	16,500	16,500	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2225	Dayactir iyo Hagaajin	-	451,832	451,832	0%
2231	Kirooyin	36,000	36,000	36,000	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	392,463	693,785	620,820	57%
030201	Hey'adda Batroolka Soomaaliyeed	980,172	1,574,205	1,081,820	62%
0302011	Governance and Administration (SPA)	473,782	777,455	832,640	61%
	Mushaarka Shaqaalaha	136,800	280,215	366,720	49%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	136,800	280,215	366,720	49%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	336,982	461,240	265,920	73%
2211	Kharashka Safarka iyo Shirarka	176,000	188,000	24,000	94%
2221	Hawlaha Guud	23,745	47,500	22,000	50%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	1,000	16,500	0%
2224	Agabka iyo Alaabaha	497	1,000	11,000	50%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	30,000	36,000	36,000	83%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	106,740	187,740	156,420	57%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	36,000	200,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	36,000	200,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
0302012	Petroleum Sector Operations	506,390	796,750	249,180	64%
	Mushaarka Shaqaalaha	73,275	152,415	35,280	48%
2113	Gunnoyin Lacag Cadaan ah	73,275	152,415	35,280	48%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
	Isticmaalka Agabka iyo Adeegga	433,115	644,335	213,900	67%
2211	Kharashka Safarka iyo Shirarka	350,000	350,000	-	
2242	Adeegga Latalinta iyo Khidmadda Latalinta	83,115	294,335	213,900	28%
030300	Wasaaradda Beeraha iyo Waraabka	1,048,262	1,992,550	1,966,720	53%
0303001	Governance and Administration (MOA)	1,030,798	1,929,550	1,903,720	53%
	Mushaarka Shaqaalaha	935,638	1,700,730	1,674,900	55%
2111	Mushaarka - Lacag Cadaan ah	533,455	929,280	917,400	57%
2113	Gunnoyin Lacag Cadaan ah	239,150	467,850	458,220	51%
2114	Kharshaadka kale ee Shaqaalaha	163,033	303,600	299,280	54%
	Isticmaalka Agabka iyo Adeegga	95,160	228,820	228,820	42%
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	18,750	45,000	45,000	42%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	76,410	152,820	152,820	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,000	12,000	0%
0303002	Crops production and productivity improvement	6,984	25,200	25,200	28%
	Isticmaalka Agabka iyo Adeegga	6,984	25,200	25,200	28%
2221	Hawlaha Guud	6,984	18,000	18,000	39%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	-	3,600	3,600	0%
0303003	Crops protection	7,500	25,200	25,200	30%
	Isticmaalka Agabka iyo Adeegga	7,500	25,200	25,200	30%
2221	Hawlaha Guud	7,500	18,000	18,000	42%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	-	3,600	3,600	0%
0303004	Mechanization, irrigation and water management	2,980	12,600	12,600	24%
	Isticmaalka Agabka iyo Adeegga	2,980	12,600	12,600	24%
2221	Hawlaha Guud	2,980	9,000	9,000	33%
2223	Shidaalka iyo Saliidaha	-	1,800	1,800	0%
2224	Agabka iyo Alaabaha	-	1,800	1,800	0%
030301	Hay'adda Sharciyeeynta Adeg & Baaritanada Beerahaha Soomaaliya	-	36,000	36,000	0%
00000	Undefined	-	36,000	36,000	0%
	Isticmaalka Agabka iyo Adeegga	-	36,000	36,000	0%
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	728,588	1,498,848	1,478,148	49%
0304001	Governance and Administration (MOLF)	467,964	1,018,470	987,420	46%
	Mushaarka Shaqaalaha	449,549	820,470	789,420	55%
2111	Mushaarka - Lacag Cadaan ah	213,879	383,490	352,440	56%
2113	Gunnoyin Lacag Cadaan ah	235,670	436,980	436,980	54%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	18,415	198,000	198,000	9%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	7,500	30,000	30,000	25%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	1,500	18,000	18,000	8%
2224	Agabka iyo Alaabaha	9,415	113,000	113,000	8%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
0304002	Livestock Development and Management	207,663	384,717	388,452	54%
	Mushaarka Shaqaalaha	207,663	384,717	388,452	54%
2111	Mushaarka - Lacag Cadaan ah	134,513	224,037	227,772	60%
2113	Gunnoyin Lacag Cadaan ah	73,150	160,680	160,680	46%
0304003	Forest Management and Development	52,961	95,661	102,276	55%
	Mushaarka Shaqaalaha	52,961	95,661	102,276	55%
2111	Mushaarka - Lacag Cadaan ah	32,431	54,021	60,636	60%
2113	Gunnoyin Lacag Cadaan ah	20,530	41,640	41,640	49%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	742,956	1,508,580	1,529,040	49%
0305001	Governance and Administration (MOFBE)	742,956	1,442,580	1,463,040	52%
	Mushaarka Shaqaalaha	741,457	1,352,580	1,373,040	55%
2111	Mushaarka - Lacag Cadaan ah	431,365	746,340	749,340	58%
2113	Gunnoyin Lacag Cadaan ah	310,092	606,240	623,700	51%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	1,499	90,000	90,000	2%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	1,499	18,000	18,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	24,000	24,000	0%
0305002	Fisheries Development and Marine Resource Management	-	66,000	66,000	0%
	Isticmaalka Agabka iyo Adeegga	-	66,000	66,000	0%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	34,658	112,776	112,776	31%
00000	Undefined	34,658	112,776	112,776	31%
	Mushaarka Shaqaalaha	30,158	55,776	55,776	54%
2111	Mushaarka - Lacag Cadaan ah	20,358	37,776	37,776	54%
2113	Gunnoyin Lacag Cadaan ah	9,800	18,000	18,000	54%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	4,500	57,000	57,000	8%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	4,500	11,000	11,000	41%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	2,645,539	6,273,082	6,292,834	42%
0306001	Governance and Administration (MOICT)	1,314,873	3,173,223	2,952,505	41%
	Mushaarka Shaqaalaha	639,924	1,181,054	960,336	54%
2111	Mushaarka - Lacag Cadaan ah	286,699	494,904	517,836	58%
2113	Gunnoyin Lacag Cadaan ah	353,225	686,150	442,500	51%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	674,949	1,802,640	1,802,640	37%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	3,078	7,760	7,760	40%
2222	Isgaarsiinta	126,960	295,480	295,480	43%
2223	Shidaalka iyo Saliidaha	122,100	244,200	244,200	50%
2224	Agabka iyo Alaabaha	-	132,600	132,600	0%
2225	Dayactir iyo Hagaajin	24,420	73,800	73,800	33%
2231	Kirooyin	358,491	750,000	750,000	48%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	39,900	262,800	262,800	15%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	189,529	189,529	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	-	-	0%
3113	Hantida kale ee Maguurtada ah	-	189,529	189,529	0%
0306002	Information Dissemination	1,155,908	2,357,839	2,611,689	49%
	Mushaarka Shaqaalaha	1,079,470	1,944,610	2,198,460	56%
2111	Mushaarka - Lacag Cadaan ah	846,310	1,478,730	1,468,680	57%
2113	Gunnoyin Lacag Cadaan ah	233,160	465,880	729,780	50%
	Isticmaalka Agabka iyo Adeegga	76,438	318,464	318,464	24%
2221	Hawlaha Guud	11,998	33,104	33,104	36%
2223	Shidaalka iyo Saliidaha	48,840	97,680	97,680	50%
2224	Agabka iyo Alaabaha	-	53,040	53,040	0%
2225	Dayactir iyo Hagaajin	1,560	5,520	5,520	28%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	14,040	129,120	129,120	11%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	94,765	94,765	0%
3113	Hantida kale ee Maguurtada ah	-	94,765	94,765	0%
0306003	Cultural Affairs	90,211	467,789	471,629	19%
	Mushaarka Shaqaalaha	29,190	50,040	53,880	58%
2111	Mushaarka - Lacag Cadaan ah	26,390	45,240	49,080	58%
2113	Gunnoyin Lacag Cadaan ah	2,800	4,800	4,800	58%
	Isticmaalka Agabka iyo Adeegga	61,021	322,984	322,984	19%
2221	Hawlaha Guud	10,781	37,624	37,624	29%
2223	Shidaalka iyo Saliidaha	48,840	97,680	97,680	50%
2224	Agabka iyo Alaabaha	-	53,040	53,040	0%
2225	Dayactir iyo Hagaajin	1,400	5,520	5,520	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	129,120	129,120	0%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	94,765	94,765	0%
3113	Hantida kale ee Maguurtada ah	-	94,765	94,765	0%
0306004	Tourism Development	84,547	274,232	257,012	31%
	Mushaarka Shaqaalaha	49,175	90,000	72,780	55%
2111	Mushaarka - Lacag Cadaan ah	28,105	48,180	48,180	58%
2113	Gunnoyin Lacag Cadaan ah	21,070	41,820	24,600	50%
	Isticmaalka Agabka iyo Adeegga	35,372	184,232	184,232	19%
2221	Hawlaha Guud	15,092	41,552	41,552	36%
2223	Shidaalka iyo Saliidaha	19,590	48,840	48,840	40%
2224	Agabka iyo Alaabaha	-	26,520	26,520	0%
2225	Dayactir iyo Hagaajin	690	2,760	2,760	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	64,560	64,560	0%
0307000	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	1,045,410	2,069,036	2,076,803	51%
0307001	Governance and Administration (MOCT)	542,822	1,104,589	1,321,360	49%
	Mushaarka Shaqaalaha	417,345	744,345	814,236	56%
2111	Mushaarka - Lacag Cadaan ah	275,365	479,595	533,316	57%
2113	Gunnoyin Lacag Cadaan ah	141,980	264,750	280,920	54%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	125,477	360,244	507,124	35%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	9,000	18,000	18,000	50%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	1,422	17,072	17,072	8%
2224	Agabka iyo Alaabaha	1,500	18,000	18,000	8%
2225	Dayactir iyo Hagaajin	-	1,832	1,832	0%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2231	Kirooyin	-	42,000	24,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	113,555	227,340	374,220	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	18,000	36,000	0%
0307002	Government Digitalization	187,571	365,152	178,576	51%
	Mushaarka Shaqaalaha	136,700	239,796	100,440	57%
2111	Mushaarka - Lacag Cadaan ah	121,534	209,604	71,700	58%
2113	Gunnoyin Lacag Cadaan ah	15,166	30,192	28,740	50%
	Isticmaalka Agabka iyo Adeegga	50,871	125,356	78,136	41%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	4,500	9,000	9,000	50%
2223	Shidaalka iyo Saliidaha	711	8,536	8,536	8%
2224	Agabka iyo Alaabaha	750	9,000	9,000	8%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	44,910	89,820	42,600	50%
0307003	Postal and Courier Services	76,113	167,458	301,516	45%
	Mushaarka Shaqaalaha	33,792	60,192	174,720	56%
2111	Mushaarka - Lacag Cadaan ah	25,872	44,352	158,160	58%
2113	Gunnoyin Lacag Cadaan ah	7,920	15,840	16,560	50%
	Isticmaalka Agabka iyo Adeegga	42,321	107,266	126,796	39%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	4,500	9,000	9,000	50%
2223	Shidaalka iyo Saliidaha	711	8,536	8,536	8%
2224	Agabka iyo Alaabaha	750	9,000	9,000	8%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	36,360	71,730	91,260	51%
0307004	ICT Capacity Development	136,764	242,373	196,332	56%
	Mushaarka Shaqaalaha	105,609	182,268	168,132	58%
2111	Mushaarka - Lacag Cadaan ah	96,215	164,940	159,372	58%
2113	Gunnoyin Lacag Cadaan ah	9,394	17,328	8,760	54%
	Isticmaalka Agabka iyo Adeegga	31,155	60,105	28,200	52%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	31,155	60,105	28,200	52%
0307005	ICT Innovation and Emerging Technologies	102,140	189,465	79,020	54%
	Mushaarka Shaqaalaha	58,145	104,520	60,840	56%
2111	Mushaarka - Lacag Cadaan ah	42,805	74,640	35,400	57%
2113	Gunnoyin Lacag Cadaan ah	15,340	29,880	25,440	51%
	Isticmaalka Agabka iyo Adeegga	43,995	84,945	18,180	52%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	43,995	84,945	18,180	52%
030701	Hey'adda Isgaariinta Qaranka	310,740	828,414	841,644	38%
0307011	Governance and Administration (NCA)	230,760	669,654	682,884	34%
	Mushaarka Shaqaalaha	182,520	366,654	379,884	50%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	182,520	366,654	379,884	50%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	48,240	303,000	303,000	16%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	14,995	36,000	36,000	42%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	4,499	18,000	18,000	25%
2224	Agabka iyo Alaabaha	9,000	36,000	36,000	25%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	108,000	108,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	19,746	79,000	79,000	25%
0307012	National SIM Card Registration	18,240	35,280	35,280	52%
	Mushaarka Shaqaalaha	18,240	35,280	35,280	52%
2113	Gunnoyin Lacag Cadaan ah	18,240	35,280	35,280	52%
0307013	National Telecom Traffic Monitoring	26,460	52,920	52,920	50%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
	Mushaarka Shaqaalaha	26,460	52,920	52,920	50%
2113	Gunnoyin Lacag Cadaan ah	26,460	52,920	52,920	50%
0307014	Spectrum Management, Monitoring and Enforcement	22,050	44,100	44,100	50%
	Mushaarka Shaqaalaha	22,050	44,100	44,100	50%
2113	Gunnoyin Lacag Cadaan ah	22,050	44,100	44,100	50%
0307015	National Cyber Security Infrastructure Development	13,230	26,460	26,460	50%
	Mushaarka Shaqaalaha	13,230	26,460	26,460	50%
2113	Gunnoyin Lacag Cadaan ah	13,230	26,460	26,460	50%
030702	Hey'adda Dhowrista Xogta	116,550	278,510	242,540	42%
00000	Undefined	116,550	278,510	242,540	42%
	Mushaarka Shaqaalaha	4,410	8,820	8,820	50%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	4,410	8,820	8,820	50%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	112,140	269,690	233,720	42%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	112,140	269,690	233,720	42%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	770,380	1,734,240	1,565,875	44%
0308001	Governance and Administration (MOPWR)	765,380	1,677,240	1,502,875	46%
	Mushaarka Shaqaalaha	748,690	1,347,240	1,378,875	56%
2111	Mushaarka - Lacag Cadaan ah	435,170	744,810	758,040	58%
2113	Gunnoyin Lacag Cadaan ah	268,205	516,570	534,975	52%
2114	Kharshaadka kale ee Shaqaalaha	45,315	85,860	85,860	53%
	Isticmaalka Agabka iyo Adeegga	16,690	330,000	124,000	5%
2211	Kharashka Safarka iyo Shirarka	7,000	37,000	18,000	19%
2221	Hawlaha Guud	9,690	51,000	15,000	19%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	-	15,000	0%
2224	Agabka iyo Alaabaha	-	-	15,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	60,000	60,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	25,000	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	156,000	-	0%
0308002	Engineering and Physical Planning Services	2,500	25,500	31,500	10%
	Isticmaalka Agabka iyo Adeegga	2,500	25,500	31,500	10%
2211	Kharashka Safarka iyo Shirarka	2,500	9,000	9,000	28%
2221	Hawlaha Guud	-	7,500	7,500	0%
2223	Shidaalka iyo Saliidaha	-	4,500	7,500	0%
2224	Agabka iyo Alaabaha	-	4,500	7,500	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	-	-	0%
0308003	Road Transport and Infrastructure Services	2,500	31,500	31,500	8%
	Isticmaalka Agabka iyo Adeegga	2,500	31,500	31,500	8%
2211	Kharashka Safarka iyo Shirarka	2,500	9,000	9,000	28%
2221	Hawlaha Guud	-	7,500	7,500	0%
2223	Shidaalka iyo Saliidaha	-	7,500	7,500	0%
2224	Agabka iyo Alaabaha	-	7,500	7,500	0%
030801	Wakaaladda Dhismaha Soomaaliyeed	267,655	496,305	508,725	54%
00000	Undefined	267,655	496,305	508,725	54%
	Mushaarka Shaqaalaha	255,930	436,305	448,725	59%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	255,930	436,305	448,725	59%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	11,725	60,000	60,000	20%
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	11,725	24,000	24,000	49%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	1,271,343	4,465,996	4,303,879	28%
00000	Undefined	67,480	162,000	-	42%
	Isticmaalka Agabka iyo Adeegga	67,480	162,000	-	42%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	67,480	162,000	-	42%
0309001	Governance and Administration (MOTA)	721,782	2,397,464	2,417,553	30%
	Mushaarka Shaqaalaha	586,269	1,075,414	1,095,503	55%
2111	Mushaarka - Lacag Cadaan ah	330,729	574,339	534,743	58%
2113	Gunnoyin Lacag Cadaan ah	255,540	501,075	560,760	51%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	135,514	322,050	322,050	42%
2211	Kharashka Safarka iyo Shirarka	-	6,000	36,000	0%
2221	Hawlaha Guud	45,560	102,050	52,050	45%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	4,000	24,000	0%
2224	Agabka iyo Alaabaha	-	27,000	27,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	89,954	180,000	180,000	50%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	1,000,000	1,000,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,000,000	1,000,000	0%
3112	Qalabka iyo Mashiinadda	-	-	-	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
0309002	Air Transport Technical and Regulatory Services	316,653	1,097,186	1,107,641	29%
	Mushaarka Shaqaalaha	258,801	481,161	491,616	54%
2111	Mushaarka - Lacag Cadaan ah	136,401	236,961	317,616	58%
2113	Gunnoyin Lacag Cadaan ah	122,400	244,200	174,000	50%
	Isticmaalka Agabka iyo Adeegga	57,852	116,025	116,025	50%
2221	Hawlaha Guud	12,920	26,025	26,025	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	44,932	90,000	90,000	50%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	500,000	500,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	500,000	500,000	0%
0309003	Land Transport Services	165,428	809,346	778,685	20%
	Mushaarka Shaqaalaha	107,618	193,321	162,660	56%
2111	Mushaarka - Lacag Cadaan ah	84,533	145,681	105,000	58%
2113	Gunnoyin Lacag Cadaan ah	23,085	47,640	57,660	48%
	Isticmaalka Agabka iyo Adeegga	57,810	116,025	116,025	50%
2221	Hawlaha Guud	12,960	26,025	26,025	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	44,850	90,000	90,000	50%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	500,000	500,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	500,000	500,000	0%
030901	Hay'adda Duulista Hawadda	5,259,406	13,820,522	13,829,897	38%
0309011	Governance and Administration (SCAA)	4,613,528	10,840,904	10,149,239	43%
	Mushaarka Shaqaalaha	3,382,722	6,816,274	6,825,649	50%
2111	Mushaarka - Lacag Cadaan ah	3,164,833	6,375,415	6,391,405	50%
2113	Gunnoyin Lacag Cadaan ah	217,889	440,859	434,244	49%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	916,847	2,249,504	1,197,419	41%
2211	Kharashka Safarka iyo Shirarka	47,500	125,340	114,000	38%
2221	Hawlaha Guud	212,513	418,482	309,000	51%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	16,994	34,000	34,000	50%
2224	Agabka iyo Alaabaha	48,989	98,000	98,000	50%
2225	Dayactir iyo Hagaajin	43,570	87,150	87,150	50%
2243	Adeegyadda Bangiga	2,035	5,000	5,000	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	545,247	1,481,532	550,270	37%
	Soo libsasho Hantida aan Maaliyadda ahayn	313,960	1,775,126	2,126,170	18%
3111	Dhismooyinka iyo Qaabdhismeedka	-	25,000	25,000	0%
3112	Qalabka iyo Mashiinadda	263,570	1,648,956	2,000,000	16%
3113	Hantida kale ee Maguurtada ah	50,390	101,170	101,170	50%
0309012	Air Navigation Services	339,242	2,056,999	2,758,039	16%
	Isticmaalka Agabka iyo Adeegga	259,948	534,039	534,039	49%
2221	Hawlaha Guud	87,555	165,000	165,000	53%
2223	Shidaalka iyo Saliidaha	6,797	13,600	13,600	50%
2224	Agabka iyo Alaabaha	25,581	51,200	51,200	50%
2225	Dayactir iyo Hagaajin	20,975	41,970	41,970	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	119,040	262,270	262,270	45%
	Soo libsasho Hantida aan Maaliyadda ahayn	79,294	1,522,959	2,224,000	5%
3111	Dhismooyinka iyo Qaabdhismeedka	-	24,000	24,000	0%
3113	Hantida kale ee Maguurtada ah	79,294	1,498,959	2,200,000	5%
0309013	Aviation Safety and Security Services	171,428	558,039	558,039	31%
	Isticmaalka Agabka iyo Adeegga	171,428	534,039	534,039	32%
2221	Hawlaha Guud	71,530	165,000	165,000	43%
2223	Shidaalka iyo Saliidaha	6,792	13,600	13,600	50%
2224	Agabka iyo Alaabaha	25,590	51,200	51,200	50%
2225	Dayactir iyo Hagaajin	20,981	41,970	41,970	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	46,535	262,270	262,270	18%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	24,000	24,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	24,000	24,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
0309014	Aviation Academy	135,208	364,579	364,579	37%
	Isticmaalka Agabka iyo Adeegga	135,208	352,579	352,579	38%
2221	Hawlaha Guud	45,691	117,000	117,000	39%
2223	Shidaalka iyo Saliidaha	3,383	6,800	6,800	50%
2224	Agabka iyo Alaabaha	17,782	35,600	35,600	50%
2225	Dayactir iyo Hagaajin	13,442	26,910	26,910	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	54,910	166,270	166,270	33%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	12,000	12,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	12,000	12,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	893,469	2,583,160	2,587,240	35%
0310001	Governance and Administration (MOTP)	517,117	1,896,640	1,698,124	27%
	Mushaarka Shaqaalaha	447,620	815,640	617,124	55%
2111	Mushaarka - Lacag Cadaan ah	256,180	444,360	308,364	58%
2113	Gunnayin Lacag Cadaan ah	191,440	371,280	308,760	52%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	69,497	331,000	331,000	21%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	65,012	150,000	150,000	43%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	4,485	18,000	18,000	25%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	108,000	108,000	0%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	750,000	750,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	750,000	750,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
0310002	Somali Maritime Administration	276,035	496,800	709,356	56%
	Mushaarka Shaqaalaha	276,035	496,800	709,356	56%
2111	Mushaarka - Lacag Cadaan ah	197,155	341,130	479,796	58%
2113	Gunnoyin Lacag Cadaan ah	78,880	155,670	229,560	51%
0310003	Somali Shipping Agency	47,985	82,260	77,280	58%
	Mushaarka Shaqaalaha	47,985	82,260	77,280	58%
2111	Mushaarka - Lacag Cadaan ah	39,585	67,860	62,880	58%
2113	Gunnoyin Lacag Cadaan ah	8,400	14,400	14,400	58%
0310004	Somali Port Authority	45,185	77,460	72,480	58%
	Mushaarka Shaqaalaha	45,185	77,460	72,480	58%
2111	Mushaarka - Lacag Cadaan ah	39,585	67,860	62,880	58%
2113	Gunnoyin Lacag Cadaan ah	5,600	9,600	9,600	58%
0310005	Maritime Institute of Somalia	7,147	30,000	30,000	24%
	Isticmaalalka Agabka iyo Adeegga	7,147	30,000	30,000	24%
2221	Hawlaha Guud	7,147	18,000	18,000	40%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
031001	Dekadda Xamar	458,400	1,032,200	1,032,200	44%
00000	Undefined	458,400	1,032,200	1,032,200	44%
	Mushaarka Shaqaalaha	458,400	916,800	916,800	50%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	458,400	916,800	916,800	50%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalalka Agabka iyo Adeegga	-	115,400	115,400	0%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	33,000	33,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	14,400	14,400	0%
031002	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	268,401	584,333	594,548	46%
0310021	Governance and Administration (Marine Research)	160,036	382,313	350,588	42%
	Mushaarka Shaqaalaha	149,307	302,313	246,588	49%
2111	Mushaarka - Lacag Cadaan ah	69,271	121,641	164,556	57%
2113	Gunnoyin Lacag Cadaan ah	80,036	180,672	82,032	44%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalalka Agabka iyo Adeegga	10,729	80,000	104,000	13%
2211	Kharashka Safarka iyo Shirarka	-	-	24,000	0%
2221	Hawlaha Guud	10,729	22,000	22,000	49%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	36,000	36,000	0%
0310022	Marine Resource Research	79,855	149,340	155,520	53%
	Mushaarka Shaqaalaha	79,855	149,340	155,520	53%
2111	Mushaarka - Lacag Cadaan ah	39,025	70,680	52,020	55%
2113	Gunnoyin Lacag Cadaan ah	40,830	78,660	103,500	52%
0310023	Academy of Marine Studies	28,510	52,680	88,440	54%
	Mushaarka Shaqaalaha	28,510	52,680	88,440	54%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2111	Mushaarka - Lacag Cadaan ah	19,110	35,280	17,640	54%
2113	Gunnyoin Lacag Cadaan ah	9,400	17,400	70,800	54%
031100	Wasaaradda Ganacsiga & Warshadaha	1,324,957	2,497,314	2,523,834	53%
00000	Undefined	1,324,957	2,497,314	2,523,834	53%
	Mushaarka Shaqaalaha	1,287,469	2,321,856	2,348,376	55%
2111	Mushaarka - Lacag Cadaan ah	713,597	1,227,627	1,230,972	58%
2113	Gunnyoin Lacag Cadaan ah	573,872	1,094,229	1,117,404	52%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	37,488	175,458	175,458	21%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	26,988	54,000	54,000	50%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	4,500	18,000	18,000	25%
2224	Agabka iyo Alaabaha	6,000	24,000	24,000	25%
2225	Dayactir iyo Hagaajin	-	1,458	1,458	0%
2231	Kirooyin	-	60,000	60,000	0%
031101	Hey'adda Tayo Dhowrka	793,811	1,452,866	1,463,216	55%
00000	Undefined	793,811	1,452,866	1,463,216	55%
	Mushaarka Shaqaalaha	621,226	1,043,466	1,053,816	60%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	621,226	1,043,466	1,053,816	60%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	172,585	409,400	409,400	42%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	13,930	24,000	24,000	58%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	11,980	24,000	24,000	50%
2224	Agabka iyo Alaabaha	11,912	24,000	24,000	50%
2225	Dayactir iyo Hagaajin	-	2,500	2,500	0%
2231	Kirooyin	-	72,000	72,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	108,675	180,000	180,000	60%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	26,088	58,900	58,900	44%
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	628,404	1,463,464	1,477,936	43%
00000	Undefined	628,404	1,463,464	1,477,936	43%
	Mushaarka Shaqaalaha	474,429	918,099	925,956	52%
2111	Mushaarka - Lacag Cadaan ah	145,574	275,679	284,076	53%
2113	Gunnyoin Lacag Cadaan ah	328,855	642,420	641,880	51%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	153,975	545,365	551,980	28%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	18,000	36,000	36,000	50%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	120,000	120,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	135,975	278,565	285,180	49%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,800	12,800	0%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	4,820,194	9,581,406	9,544,092	50%
0401001	Governance and Administration (MOH)	506,116	1,328,596	3,152,732	38%
	Mushaarka Shaqaalaha	303,418	539,176	2,363,312	56%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2111	Mushaarka - Lacag Cadaan ah	180,179	314,259	216,276	57%
2113	Gunnoyin Lacag Cadaan ah	113,799	204,002	186,416	56%
2114	Kharshaadka kale ee Shaqaalaha	9,440	20,915	1,960,620	45%
	Isticmaalka Agabka iyo Adeegga	202,698	789,420	789,420	26%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	70,508	152,000	152,000	46%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	87,000	87,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	108,000	108,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	132,190	282,420	282,420	47%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
0401002	Medical Services	1,229,343	2,277,550	504,000	54%
	Mushaarka Shaqaalaha	1,229,343	2,127,550	354,000	58%
2111	Mushaarka - Lacag Cadaan ah	108,745	187,995	349,200	58%
2113	Gunnoyin Lacag Cadaan ah	2,800	4,800	4,800	58%
2114	Kharshaadka kale ee Shaqaalaha	1,117,798	1,934,755	-	58%
	Isticmaalka Agabka iyo Adeegga	-	150,000	150,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
0401003	Public Health	116,305	399,380	547,160	29%
	Mushaarka Shaqaalaha	116,305	199,380	347,160	58%
2111	Mushaarka - Lacag Cadaan ah	110,705	189,780	337,560	58%
2113	Gunnoyin Lacag Cadaan ah	5,600	9,600	9,600	58%
	Isticmaalka Agabka iyo Adeegga	-	200,000	200,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	200,000	200,000	0%
0401004	Family Health	2,822,970	5,326,520	5,287,280	53%
	Mushaarka Shaqaalaha	102,970	176,520	137,280	58%
2111	Mushaarka - Lacag Cadaan ah	102,970	176,520	137,280	58%
	Isticmaalka Agabka iyo Adeegga	82,000	232,000	150,000	35%
2221	Hawlaha Guud	82,000	82,000	-	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
	Faa'iidooyinka Bulshada	2,638,000	4,918,000	5,000,000	54%
2721	Gargaarka Bulshadda - Lacag ahaan	2,638,000	4,918,000	5,000,000	54%
0401005	Human Resource for Health	145,460	249,360	52,920	58%
	Mushaarka Shaqaalaha	145,460	249,360	52,920	58%
2111	Mushaarka - Lacag Cadaan ah	145,460	249,360	52,920	58%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	16,771,521	38,980,580	38,980,115	43%
0402001	Governance and Administration (MOEHE)	2,022,415	4,214,145	31,985,640	48%
	Mushaarka Shaqaalaha	1,253,925	2,349,645	30,121,140	53%
2111	Mushaarka - Lacag Cadaan ah	641,555	1,124,100	1,121,220	57%
2113	Gunnoyin Lacag Cadaan ah	560,755	1,109,310	1,118,340	51%
2114	Kharshaadka kale ee Shaqaalaha	51,615	116,235	27,881,580	44%
	Isticmaalka Agabka iyo Adeegga	-	64,500	64,500	0%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	10,500	10,500	0%
	Soo libsasho Hantida aan Maaliyadda ahayn	768,490	1,800,000	1,800,000	43%
3111	Dhismooyinka iyo Qaabdhismeedka	768,490	1,800,000	1,800,000	43%
0402002	Curriculum Development and Evaluation	-	418,245	418,245	0%
	Isticmaalka Agabka iyo Adeegga	-	418,245	418,245	0%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	5,250	5,250	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	385,995	385,995	0%
0402003	Quality Assurance and Standards in Education	-	32,250	32,250	0%
	Isticmaalka Agabka iyo Adeegga	-	32,250	32,250	0%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	5,250	5,250	0%
0402004	Basic and Secondary Education	2,224,373	5,289,496	5,289,496	42%
	Isticmaalka Agabka iyo Adeegga	-	289,496	289,496	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	289,496	289,496	0%
	Faa'iidooyinka Bulshada	2,224,373	5,000,000	5,000,000	44%
2721	Gargaarka Bulshadda - Lacag ahaan	2,224,373	5,000,000	5,000,000	44%
0402007	Examination and Certification	-	1,254,484	1,254,484	0%
	Isticmaalka Agabka iyo Adeegga	-	1,254,484	1,254,484	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,254,484	1,254,484	0%
0402005	High Commission	330,000	660,000	-	50%
	Isticmaalka Agabka iyo Adeegga	330,000	660,000	-	50%
2114	Kharshaadka kale ee Shaqaalaha	330,000	660,000	-	50%
0402006	Teacher Management	12,194,732	27,111,960	-	45%
	Isticmaalka Agabka iyo Adeegga	12,194,732	27,111,960	-	45%
2114	Kharshaadka kale ee Shaqaalaha	12,194,732	27,111,960	-	45%
040201	Jaamacadda Umadda	4,102,539	8,222,811	8,272,680	50%
0402011	Governance and Administration (SNU)	1,305,022	2,566,836	8,232,030	51%
	Mushaarka Shaqaalaha	1,305,022	2,526,186	5,385,720	52%
2111	Mushaarka - Lacag Cadaan ah	222,319	383,844	372,396	58%
2113	Gunnayin Lacag Cadaan ah	57,500	100,500	92,400	57%
2114	Kharshaadka kale ee Shaqaalaha	1,025,203	2,041,842	4,920,924	50%
	Isticmaalka Agabka iyo Adeegga	-	40,650	2,846,310	0%
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	-	18,750	18,750	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	9,900	9,900	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	2,805,660	0%
0402012	Undergraduate Studies	2,797,517	5,635,650	20,325	50%
	Mushaarka Shaqaalaha	1,403,261	2,809,665	-	50%
2114	Kharshaadka kale ee Shaqaalaha	1,403,261	2,809,665	-	50%
	Isticmaalka Agabka iyo Adeegga	1,394,256	2,825,985	20,325	49%
2221	Hawlaha Guud	-	9,375	9,375	0%
2223	Shidaalka iyo Saliidaha	-	4,950	4,950	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,394,256	2,805,660	-	50%
0402013	Graduate Studies	-	20,325	20,325	0%
	Isticmaalka Agabka iyo Adeegga	-	20,325	20,325	0%
2221	Hawlaha Guud	-	9,375	9,375	0%
2223	Shidaalka iyo Saliidaha	-	4,950	4,950	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	617,126	1,317,007	1,313,092	47%
00000	Undefined	617,126	1,317,007	1,313,092	47%
	Mushaarka Shaqaalaha	614,126	1,196,091	1,192,176	51%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2111	Mushaarka - Lacag Cadaan ah	139,956	243,156	243,156	58%
2113	Gunnayin Lacag Cadaan ah	474,170	952,935	949,020	50%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	3,000	120,916	120,916	2%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	3,000	36,000	36,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	23,000	23,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	1,916	1,916	0%
040203	Akadeemiya Goboleedka Afka Soomaaliga	109,511	342,256	342,256	32%
00000	Undefined	109,511	342,256	342,256	32%
	Mushaarka Shaqaalaha	100,098	245,196	245,196	41%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayin Lacag Cadaan ah	100,098	245,196	245,196	41%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	9,413	97,060	97,060	10%
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	5,576	12,000	12,000	46%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	3,837	70,060	46,060	5%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	-	-	24,000	0%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	1,258,083	2,342,679	2,347,224	54%
0403001	Governance and Administration (MOLSA)	1,239,723	2,268,679	2,273,224	55%
	Mushaarka Shaqaalaha	1,109,104	1,971,759	1,979,184	56%
2111	Mushaarka - Lacag Cadaan ah	790,279	1,357,344	1,373,544	58%
2113	Gunnayin Lacag Cadaan ah	267,615	507,345	511,800	53%
2114	Kharshaadka kale ee Shaqaalaha	51,210	107,070	93,840	48%
	Isticmaalka Agabka iyo Adeegga	130,619	296,920	294,040	44%
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	15,500	33,000	33,000	47%
2223	Shidaalka iyo Saliidaha	2,999	18,000	18,000	17%
2224	Agabka iyo Alaabaha	3,800	23,000	23,000	17%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	108,320	220,920	218,040	49%
0403002	Employment and Job Creation Coordination Services	9,400	29,600	29,600	32%
	Isticmaalka Agabka iyo Adeegga	9,400	29,600	29,600	32%
2221	Hawlaha Guud	6,600	13,200	13,200	50%
2223	Shidaalka iyo Saliidaha	1,200	7,200	7,200	17%
2224	Agabka iyo Alaabaha	1,600	9,200	9,200	17%
0403003	Social Affairs	5,000	29,600	29,600	17%
	Isticmaalka Agabka iyo Adeegga	5,000	29,600	29,600	17%
2221	Hawlaha Guud	2,200	13,200	13,200	17%
2223	Shidaalka iyo Saliidaha	1,200	7,200	7,200	17%
2224	Agabka iyo Alaabaha	1,600	9,200	9,200	17%
0403004	Labor relations management	3,960	14,800	14,800	27%
	Isticmaalka Agabka iyo Adeegga	3,960	14,800	14,800	27%
2221	Hawlaha Guud	2,697	6,600	6,600	41%
2223	Shidaalka iyo Saliidaha	599	3,600	3,600	17%
2224	Agabka iyo Alaabaha	664	4,600	4,600	14%
040400	Wasaaradda Dhallinyarada & Ciyaaraha	568,226	1,211,371	1,234,276	47%
0404001	Governance and Administration (MOYS)	368,364	809,284	822,424	46%
	Mushaarka Shaqaalaha	358,346	658,284	671,424	54%
2111	Mushaarka - Lacag Cadaan ah	147,938	259,908	254,928	57%
2113	Gunnayin Lacag Cadaan ah	118,635	217,065	242,280	55%
2114	Kharshaadka kale ee Shaqaalaha	91,773	181,311	174,216	51%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
	Isticmaalka Agabka iyo Adeegga	10,018	151,000	151,000	7%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	5,568	15,000	15,000	37%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	4,450	9,000	9,000	49%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
0404002	Youth Affairs	136,833	268,071	277,836	51%
	Mushaarka Shaqaalaha	131,968	242,571	252,336	54%
2111	Mushaarka - Lacag Cadaan ah	65,940	111,465	123,060	59%
2113	Gunnayn Lacag Cadaan ah	16,810	33,000	14,400	51%
2114	Kharshaadka kale ee Shaqaalaha	49,218	98,106	114,876	50%
	Isticmaalka Agabka iyo Adeegga	4,865	25,500	25,500	19%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	2,995	7,500	7,500	40%
2223	Shidaalka iyo Saliidaha	-	4,500	4,500	0%
2224	Agabka iyo Alaabaha	1,870	4,500	4,500	42%
0404003	Sports Affairs	63,029	134,016	134,016	47%
	Mushaarka Shaqaalaha	58,938	108,516	108,516	54%
2111	Mushaarka - Lacag Cadaan ah	29,960	51,360	51,360	58%
2113	Gunnayn Lacag Cadaan ah	2,800	4,800	4,800	58%
2114	Kharshaadka kale ee Shaqaalaha	26,178	52,356	52,356	50%
	Isticmaalka Agabka iyo Adeegga	4,091	25,500	25,500	16%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	2,930	7,500	7,500	39%
2223	Shidaalka iyo Saliidaha	-	4,500	4,500	0%
2224	Agabka iyo Alaabaha	1,161	4,500	4,500	26%
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	597,202	1,197,852	1,191,624	50%
0405001	Governance and Administration (MOWHRD)	588,207	1,131,852	1,125,624	52%
	Mushaarka Shaqaalaha	478,097	846,042	853,584	57%
2111	Mushaarka - Lacag Cadaan ah	311,982	539,127	547,524	58%
2113	Gunnayn Lacag Cadaan ah	166,115	306,915	306,060	54%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	110,110	285,810	272,040	39%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	6,250	15,000	15,000	42%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	1,500	18,000	18,000	8%
2224	Agabka iyo Alaabaha	1,250	15,000	15,000	8%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	101,110	219,810	206,040	46%
0405002	Children Rights Promotion, Protection and Development	4,500	33,000	33,000	14%
	Isticmaalka Agabka iyo Adeegga	4,500	33,000	33,000	14%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	3,125	7,500	7,500	42%
2223	Shidaalka iyo Saliidaha	750	9,000	9,000	8%
2224	Agabka iyo Alaabaha	625	7,500	7,500	8%
0405003	Gender Equality and Women Empowerment	4,495	33,000	33,000	14%
	Isticmaalka Agabka iyo Adeegga	4,495	33,000	33,000	14%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	3,121	7,500	7,500	42%
2223	Shidaalka iyo Saliidaha	749	9,000	9,000	8%
2224	Agabka iyo Alaabaha	625	7,500	7,500	8%
040501	Hay'addaha Naafadda Qaranka	331,699	640,186	637,036	52%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
00000	Undefined	331,699	640,186	637,036	52%
	Mushaarka Shaqaalaha	314,720	541,770	538,620	58%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoyin Lacag Cadaan ah	314,720	541,770	538,620	58%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Mushaarka Shaqaalaha	16,979	98,416	98,416	17%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	6,990	21,000	21,000	33%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	4,997	20,000	20,000	25%
2224	Agabka iyo Alaabaha	4,992	20,000	20,000	25%
2225	Dayactir iyo Hagaajin	-	1,416	1,416	0%
2231	Kirooyin	-	12,000	12,000	0%
	Wadarta Kharashaadka Joogtada ah	\$ 346,741,556	\$ 682,523,037	\$ 682,388,785	51%

**Lifaaqa 2^{aad}: Faah-faahinta Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda Janaayo ilaa
Julaay 2026**

Madaxa	Faahfaahin	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
010500	Wasaaradda Maaliyadda	35,493,686	100,883,575	101,015,901	35%
70214	Mashruuca SCALED-UP	8,567,692	9,104,766	8,000,000	94%
21	Mushaarka Shaqaalaha	29,700	30,000	80,000	99%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayin Lacag Cadaan ah	29,700	30,000	80,000	99%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	5,778,367	6,044,766	5,120,000	96%
2211	Kharashka Safarka iyo Shirarka	436,145	520,000	750,000	84%
2221	Hawlaha Guud	9,430	15,000	40,000	63%
2222	Isgaarsiinta	21,200	25,000	25,000	85%
2223	Shidaalka iyo Saliidaha	6,979	25,000	25,000	28%
2224	Agabka iyo Alaabaha	16,826	30,000	50,000	56%
2225	Dayactir iyo Hagaajin	4,570	10,000	25,000	46%
2231	Kirooyin	117,370	127,000	50,000	92%
2241	Kharashaadka Waxbarashada iyo Tababaradda	517,268	517,268	20,000	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,544,759	4,640,498	4,000,000	98%
2243	Adeegyadda Bangiga	101,670	120,000	120,000	85%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	2,150	15,000	15,000	14%
31	Soo libsasho Hantida aan Maaliyadda ahayn	2,759,624	3,030,000	2,800,000	91%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	2,613,948	2,800,000	2,800,000	93%
3113	Hantida kale ee Maguurtada ah	145,677	230,000	-	63%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	5,891,840	10,501,975	8,616,000	56%
21	Mushaarka Shaqaalaha	8,750	11,000	11,000	80%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayin Lacag Cadaan ah	8,750	11,000	11,000	80%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	1,410,231	1,739,500	1,739,500	81%
2211	Kharashka Safarka iyo Shirarka	78,899	253,000	400,000	31%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	15,137	32,000	25,000	47%
2223	Shidaalka iyo Saliidaha	3,121	6,000	6,000	52%
2224	Agabka iyo Alaabaha	8,139	20,000	20,000	41%
2225	Dayactir iyo Hagaajin	40,221	65,500	65,500	61%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,207,465	1,270,000	1,130,000	95%
2243	Adeegyadda Bangiga	57,248	75,000	75,000	76%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	18,000	18,000	0%
26	Deeqaha	4,463,103	8,679,475	6,793,500	51%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	179,043	503,500	143,500	36%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	4,284,060	8,175,975	6,650,000	52%
31	Soo libsasho Hantida aan Maaliyadda ahayn	9,756	72,000	72,000	14%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	9,756	72,000	72,000	14%
70225	Mashruuca RCRF III	1,481,482	4,210,000	4,210,000	35%
21	Mushaarka Shaqaalaha	8,400	25,200	25,200	33%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayin Lacag Cadaan ah	8,400	25,200	25,200	33%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	1,471,367	4,014,800	4,014,800	37%
2211	Kharashka Safarka iyo Shirarka	206,641	630,000	630,000	33%

Madaxa	Faahfaahin	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	44,420	170,000	170,000	26%
2223	Shidaalka iyo Saliidaha	11,263	18,000	18,000	63%
2224	Agabka iyo Alaabaha	22,273	85,000	85,000	26%
2225	Dayactir iyo Hagaajin	22,953	65,000	65,000	35%
2241	Kharashaadka Waxbarashada iyo Tababaradda	4,590	201,800	201,800	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,011,026	2,500,000	2,500,000	40%
2243	Adeegyadda Bangiga	107,685	255,000	255,000	42%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	40,517	90,000	90,000	45%
31	Soo libsasho Hantida aan Maaliyadda ahayn	1,715	170,000	170,000	1%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	1,715	170,000	170,000	1%
70230	Mashruuca DRIVE	1,425,864	9,539,910	13,000,000	15%
21	Mushaarka Shaqaalaha	14,200	24,000	24,000	59%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	14,200	24,000	24,000	59%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	1,298,144	4,404,610	6,134,700	29%
2211	Kharashka Safarka iyo Shirarka	47,173	619,600	619,600	8%
2221	Hawlaha Guud	4,182	25,000	25,000	17%
2222	Isgaarsiinta	9,736	60,000	60,000	16%
2223	Shidaalka iyo Saliidaha	3,932	35,000	35,000	11%
2224	Agabka iyo Alaabaha	5,780	66,000	66,000	9%
2225	Dayactir iyo Hagaajin	2,360	32,000	32,000	7%
2231	Kirooyin	16,467	250,000	250,000	7%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	150,000	150,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,142,072	2,803,510	4,533,600	41%
2243	Adeegyadda Bangiga	49,942	170,000	170,000	29%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	62,000	62,000	0%
2245	Caymiska Dadka Guud	16,500	77,500	77,500	21%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	54,000	54,000	0%
25	Kabka	-	3,500,000	5,000,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	3,500,000	5,000,000	0%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	-	-	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	113,520	1,611,300	1,841,300	7%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	1,050,000	1,050,000	0%
3113	Hantida kale ee Maguurtada ah	113,520	561,300	791,300	20%
70234	Mashruuca SADMS	287,595	553,000	468,000	52%
21	Mushaarka Shaqaalaha	-	2,000	2,000	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	-	2,000	2,000	0%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	236,662	451,000	366,000	52%
2211	Kharashka Safarka iyo Shirarka	64,710	130,000	130,000	50%
2221	Hawlaha Guud	-	1,000	1,000	0%
2222	Isgaarsiinta	-	1,000	1,000	0%
2223	Shidaalka iyo Saliidaha	-	1,000	1,000	0%
2224	Agabka iyo Alaabaha	1,960	12,000	12,000	16%
2225	Dayactir iyo Hagaajin	-	34,000	1,000	0%
2231	Kirooyin	-	-	-	0%

Madaxa	Faahfaahin	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	30,000	30,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	164,000	220,000	168,000	75%
2243	Adeegyadda Bangiga	5,993	20,000	20,000	30%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	2,000	2,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	50,932	100,000	100,000	51%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	50,932	100,000	100,000	51%
70238	Somalia Enhancing Public Resource Management Project	7,274,960	21,271,825	21,357,800	34%
21	Mushaarka Shaqaalaha	16,800	40,000	40,000	42%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	16,800	40,000	40,000	42%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	6,026,384	12,895,000	12,895,000	47%
2211	Kharashka Safarka iyo Shirarka	700,927	1,365,000	1,365,000	51%
2221	Hawlaha Guud	3,554	120,000	120,000	3%
2222	Isgaarsiinta	91,111	170,000	170,000	54%
2223	Shidaalka iyo Saliidaha	10,251	100,000	100,000	10%
2224	Agabka iyo Alaabaha	-	200,000	200,000	0%
2225	Dayactir iyo Hagaajin	10,559	150,000	150,000	7%
2231	Kirooyin	-	20,000	20,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	367,818	700,000	700,000	53%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,678,770	9,670,000	9,670,000	48%
2243	Adeegyadda Bangiga	97,093	100,000	100,000	97%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	60,801	210,000	210,000	29%
2245	Caymiska Dadka Guud	5,500	50,000	50,000	11%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	40,000	40,000	0%
26	Deeqaha	1,133,190	7,572,800	7,572,800	15%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,085,020	6,972,800	6,972,800	16%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	48,170	600,000	600,000	8%
31	Soo libsasho Hantida aan Maaliyadda ahayn	98,585	764,025	850,000	13%
3111	Dhismooyinka iyo Qaabdhismeedka	-	114,025	200,000	0%
3112	Qalabka iyo Mashiinadda	9,383	50,000	50,000	19%
3113	Hantida kale ee Maguurtada ah	89,202	600,000	600,000	15%
70247	Somalia - Institutional Support for Economic Governance Project-ISEGP	1,412,896	4,794,271	5,794,271	29%
21	Mushaarka Shaqaalaha	16,200	27,600	27,600	59%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	16,200	27,600	27,600	59%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	1,396,696	2,990,171	2,990,171	47%
2211	Kharashka Safarka iyo Shirarka	73,713	271,077	271,077	27%
2221	Hawlaha Guud	-	6,500	6,500	0%
2222	Isgaarsiinta	2,400	8,000	8,000	30%
2223	Shidaalka iyo Saliidaha	480	6,500	6,500	7%
2224	Agabka iyo Alaabaha	6,975	26,000	26,000	27%
2225	Dayactir iyo Hagaajin	1,500	6,500	6,500	23%
2241	Kharashaadka Waxbarashada iyo Tababaradda	15,835	66,700	66,700	24%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,287,502	2,527,894	2,527,894	51%
2243	Adeegyadda Bangiga	8,290	40,000	40,000	21%

Madaxa	Faahfaahin	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	11,000	11,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	20,000	20,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	1,776,500	2,776,500	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,520,000	2,520,000	0%
3112	Qalabka iyo Mashiinadda	-	256,500	256,500	0%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	589,103	4,247,830	4,332,830	14%
21	Mushaarka Shaqaalaha	48,000	64,000	64,000	75%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	48,000	64,000	64,000	75%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	541,103	3,275,830	3,360,830	17%
2211	Kharashka Safarka iyo Shirarka	103,276	425,730	425,730	24%
2224	Agabka iyo Alaabaha	7,786	32,400	32,400	24%
2225	Dayactir iyo Hagaajin	-	134,000	134,000	0%
2231	Kirooyin	-	30,000	30,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	52,000	52,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	423,538	2,571,700	2,656,700	16%
2243	Adeegyadda Bangiga	6,503	10,000	10,000	65%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	908,000	908,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	908,000	908,000	0%
70254	Somalia productive resilient and inclusive growth (SPRING) Project	8,562,255	19,290,698	17,000,000	44%
21	Mushaarka Shaqaalaha	39,300	300,000	300,000	13%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	39,300	300,000	300,000	13%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	6,760,069	14,390,698	12,100,000	47%
2211	Kharashka Safarka iyo Shirarka	134,426	1,030,000	1,030,000	13%
2221	Hawlaha Guud	112,981	350,000	350,000	32%
2222	Isgaarsiinta	50,891	285,374	350,000	18%
2223	Shidaalka iyo Saliidaha	15,534	50,000	50,000	31%
2224	Agabka iyo Alaabaha	351,538	800,000	800,000	44%
2225	Dayactir iyo Hagaajin	22,685	50,000	50,000	45%
2231	Kirooyin	597,754	930,000	930,000	64%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	150,000	150,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	5,291,924	10,250,324	7,895,000	52%
2243	Adeegyadda Bangiga	94,336	225,000	225,000	42%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	60,000	60,000	0%
2245	Caymiska Dadka Guud	88,000	155,000	155,000	57%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	55,000	55,000	0%
25	Kabka	-	1,600,000	1,600,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	1,600,000	1,600,000	0%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	-	-	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	1,762,887	3,000,000	3,000,000	59%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%

Madaxa	Faahfaahin	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
3112	Qalabka iyo Mashiinadda	1,762,887	1,900,000	1,900,000	93%
3113	Hantida kale ee Maguurtada ah	-	1,100,000	1,100,000	0%
70255	Multiphase Programmatic Approach (Aviation, Public Transport STARS) Project	-	13,232,300	13,300,000	0%
22	Isticmaalka Agabka iyo Adeegga	-	13,232,300	13,300,000	0%
2211	Kharashka Safarka iyo Shirarka	-	1,200,000	1,200,000	0%
2223	Shidaalka iyo Saliidaha	-	560,000	560,000	0%
2224	Agabka iyo Alaabaha	-	840,500	840,500	0%
2225	Dayactir iyo Hagaajin	-	2,000,000	2,000,000	0%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,500,000	1,500,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	6,932,300	7,000,000	0%
2243	Adeegyadda Bangiga	-	199,500	199,500	0%
70258	Economic Governance Institutional Support Project (EGISP)	-	1,492,000	2,292,000	0%
22	Isticmaalka Agabka iyo Adeegga	-	1,492,000	1,492,000	0%
2211	Kharashka Safarka iyo Shirarka	-	291,400	291,400	0%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	3,000	3,000	0%
2223	Shidaalka iyo Saliidaha	-	1,000	1,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2225	Dayactir iyo Hagaajin	-	50,000	50,000	0%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	64,600	64,600	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,025,000	1,025,000	0%
2243	Adeegyadda Bangiga	-	20,000	20,000	0%
2244	Xayaysiinta iyo Heshiis Wax kala libsi	-	12,000	12,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	-	800,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	500,000	0%
3112	Qalabka iyo Mashiinadda	-	-	300,000	0%
70259	Catalyzing Economic Growth through Fostering Somali Private Sector Development and Investment	-	1,330,000	1,330,000	0%
21	Mushaarka Shaqaalaha	-	84,000	84,000	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayn Lacag Cadaan ah	-	84,000	84,000	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	-	546,000	546,000	0%
2211	Kharashka Safarka iyo Shirarka	-	51,500	51,500	0%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	10,000	10,000	0%
2223	Shidaalka iyo Saliidaha	-	-	-	0%
2224	Agabka iyo Alaabaha	-	3,000	3,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	15,000	15,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	439,500	439,500	0%
2243	Adeegyadda Bangiga	-	10,000	10,000	0%
2244	Xayaysiinta iyo Heshiis Wax kala libsi	-	7,000	7,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
25	Kabka	-	700,000	700,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	700,000	700,000	0%

Madaxa	Faahfaahin	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	-	-	0%
70290	SMART Clean Cooking Somalia	-	1,315,000	1,315,000	0%
22	Isticmaalka Agabka iyo Adeegga	-	1,070,000	1,070,000	0%
2211	Kharashka Safarka iyo Shirarka	-	50,000	50,000	0%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	42,000	42,000	0%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	25,000	25,000	0%
2225	Dayactir iyo Hagaajin	-	15,000	15,000	0%
2231	Kirooyin	-	60,000	60,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	227,000	227,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	573,000	573,000	0%
2243	Adeegyadda Bangiga	-	-	-	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	48,000	48,000	0%
25	Kabka	-	80,000	80,000	0%
2511	Subsidies to Public Nonfinancial Corporations	-	10,000	10,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	-	-	0%
2532	Subsidies payable to non-profit institutions serving households	-	50,000	50,000	0%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	20,000	20,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	165,000	165,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	55,000	55,000	0%
3112	Qalabka iyo Mashiinadda	-	110,000	110,000	0%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	6,247,090	17,651,784	17,651,784	35%
70239	SOMALIA WATER FOR RURAL RESILIENCE PROJECT	6,247,090	17,651,784	17,651,784	35%
21	Mushaarka Shaqaalaha	12,600	174,000	204,000	7%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayn Lacag Cadaan ah	12,600	174,000	204,000	7%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	1,154,499	4,401,000	4,371,000	26%
2211	Kharashka Safarka iyo Shirarka	49,848	235,000	235,000	21%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	20,000	50,000	50,000	40%
2223	Shidaalka iyo Saliidaha	-	3,000	3,000	0%
2224	Agabka iyo Alaabaha	26,576	71,000	71,000	37%
2225	Dayactir iyo Hagaajin	4,973	155,000	155,000	3%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	12,300	112,000	112,000	11%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	920,851	3,450,000	3,450,000	27%
2243	Adeegyadda Bangiga	103,901	250,000	250,000	42%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	10,550	40,000	10,000	26%
2245	Caymiska Dadka Guud	5,500	20,000	20,000	28%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
26	Deeqaha	4,913,483	12,651,784	12,651,784	39%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	4,412,681	11,111,784	11,111,784	40%

Madaxa	Faahfaahin	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	500,802	1,540,000	1,540,000	33%
31	Soo libsasho Hantida aan Maaliyadda ahayn	166,508	425,000	425,000	39%
3111	Dhismooyinka iyo Qaabdhismeedka	166,508	350,000	350,000	48%
3112	Qalabka iyo Mashiinadda	-	75,000	75,000	0%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	2,371,742	12,787,513	12,787,513	19%
70222	Somali Integrated Statistics and Economic Planning Capacity Building (SISEPCB Project)	2,371,368	12,646,643	12,648,943	19%
21	Mushaarka Shaqaalaha	39,000	81,360	81,360	48%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	39,000	81,360	81,360	48%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	2,332,368	11,283,183	11,285,483	21%
2211	Kharashka Safarka iyo Shirarka	160,528	1,976,480	1,976,480	8%
2221	Hawlaha Guud	4,140	9,600	9,600	43%
2222	Isgaarsiinta	15,300	48,600	48,600	31%
2223	Shidaalka iyo Saliidaha	-	48,000	48,000	0%
2224	Agabka iyo Alaabaha	20,799	92,000	92,000	23%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	22,035	86,400	86,400	26%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,061,357	8,779,603	8,779,603	23%
2243	Adeegyadda Bangiga	31,709	72,700	75,000	44%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	78,800	78,800	0%
2245	Caymiska Dadka Guud	16,500	55,000	55,000	30%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	1,282,100	1,282,100	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	1,282,100	1,282,100	0%
70236	Statistics Development Support Project for Somalia	-	82,200	79,900	0%
21	Mushaarka Shaqaalaha	-	22,800	22,800	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	-	22,800	22,800	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	-	59,400	57,100	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	57,100	57,100	0%
2243	Bank Services	-	2,300	-	0%
70260	Swiss Cooperation Agency	374	58,670	58,670	1%
21	Mushaarka Shaqaalaha	-	18,000	18,000	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	-	18,000	18,000	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	374	40,670	40,670	1%
2211	Kharashka Safarka iyo Shirarka	-	17,009	17,009	0%
2231	Kirooyin	-	1,056	1,056	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	17,794	17,794	0%
2243	Adeegyadda Bangiga	374	831	831	45%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	3,980	3,980	0%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	7,013,109	19,416,405	19,416,405	36%
70218	Mashruuca SURP PH2	5,751,139	12,863,512	12,863,512	45%
22	Isticmaalka Agabka iyo Adeegga	2,991	20,000	20,000	15%
2243	Adeegyadda Bangiga	2,991	20,000	20,000	15%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	-	-	0%
26	Deeqaha	5,748,147	12,843,512	12,843,512	45%

Madaxa	Faahfaahin	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	509,652	943,512	943,512	54%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	5,238,496	11,900,000	11,900,000	44%
70253	Bulsho: Strengthening Community and Local Institutions for Social Cohesion, Inclusion and Resilience	1,261,971	6,552,893	6,552,893	19%
21	Mushaarka Shaqaalaha	-	19,200	19,200	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayn Lacag Cadaan ah	-	19,200	19,200	0%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	261,971	1,350,693	1,350,693	19%
2211	Kharashka Safarka iyo Shirarka	84,791	150,000	150,000	57%
2221	Hawlaha Guud	-	14,400	14,400	0%
2222	Isgaarsiinta	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	-	28,800	28,800	0%
2224	Agabka iyo Alaabaha	-	37,200	37,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	80,000	80,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	162,180	930,000	930,000	17%
2243	Adeegyadda Bangiga	15,000	98,293	98,293	15%
26	Deeqaha	1,000,000	4,843,000	4,843,000	21%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	682,000	3,693,000	3,693,000	18%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	318,000	1,150,000	1,150,000	28%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	340,000	340,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	200,000	200,000	0%
3112	Qalabka iyo Mashiinadda	-	140,000	140,000	0%
010703	Hey'adda Maaraynta Masiibooyinka	2,164,015	4,035,000	4,035,000	54%
70252	African Disaster Risk Financing (ADRFi)	2,164,015	4,035,000	4,035,000	54%
22	Isticmaalka Agabka iyo Adeegga	2,164,015	4,035,000	4,035,000	54%
2211	Kharashka Safarka iyo Shirarka	-	40,000	40,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	150,000	705,000	705,000	21%
2243	Adeegyadda Bangiga	4,050	10,000	10,000	41%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	-	3,000,000	0%
2245	General Life Insurance	2,000,000	3,000,000	-	67%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	9,965	270,000	270,000	4%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	14,256,672	121,873,685	136,873,685	12%
70231	Somali Electricity Sector Recovery Project (SESRP)	11,487,179	62,494,907	72,494,907	18%
21	Mushaarka Shaqaalaha	400	60,000	60,000	1%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayn Lacag Cadaan ah	400	60,000	60,000	1%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	585,634	5,631,420	5,631,420	10%
2211	Kharashka Safarka iyo Shirarka	38,878	454,000	454,000	9%
2221	Hawlaha Guud	3,007	24,000	24,000	13%
2222	Isgaarsiinta	-	55,000	55,000	0%
2223	Shidaalka iyo Saliidaha	11,543	24,000	24,000	48%
2224	Agabka iyo Alaabaha	43,126	98,000	98,000	44%
2225	Dayactir iyo Hagaajin	2,930	50,000	50,000	6%
2231	Kirooyin	18,000	86,400	86,400	21%

Madaxa	Faahfaahin	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,700	100,000	100,000	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	424,898	4,241,520	4,241,520	10%
2243	Adeegyadda Bangiga	29,912	450,000	450,000	7%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	640	10,000	10,000	6%
2245	Caymiska Dadka Guud	11,000	38,500	38,500	29%
31	Soo libsasho Hantida aan Maaliyadda ahayn	10,901,145	56,803,487	66,803,487	19%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	10,901,145	56,803,487	66,803,487	19%
70232	Ground Water for Resilience Project (GW4R)	1,465,165	10,369,543	10,369,543	14%
21	Mushaarka Shaqaalaha	9,600	31,200	31,200	31%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayin Lacag Cadaan ah	9,600	31,200	31,200	31%
22	Isticmaalka Agabka iyo Adeegga	850,515	2,484,822	2,484,822	34%
2211	Kharashka Safarka iyo Shirarka	15,952	60,000	60,000	27%
2221	Hawlaha Guud	-	10,000	10,000	0%
2222	Isgaarsiinta	-	14,400	14,400	0%
2223	Shidaalka iyo Saliidaha	2,997	12,500	12,500	24%
2224	Agabka iyo Alaabaha	2,982	13,000	13,000	23%
2225	Dayactir iyo Hagaajin	900	4,800	4,800	19%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	100,000	100,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	796,091	2,168,152	2,168,152	37%
2243	Adeegyadda Bangiga	15,092	74,970	74,970	20%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	5,000	5,000	0%
2245	Caymiska Dadka Guud	16,500	22,000	22,000	75%
26	Deeqaha	605,050	7,521,521	7,521,521	8%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	114,294	345,200	345,200	33%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	490,756	7,176,321	7,176,321	7%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	332,000	332,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	332,000	332,000	0%
70242	HOUSEHOLDS ACCESS TO RENEWABLE ENERGY AND ADVANCED COOKING TECHNOLOGIES PROJECT	1,004,796	6,017,503	6,017,503	17%
21	Mushaarka Shaqaalaha	15,400	108,000	108,000	14%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayin Lacag Cadaan ah	15,400	108,000	108,000	14%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	297,647	1,493,629	1,493,629	20%
2211	Kharashka Safarka iyo Shirarka	12,310	108,000	108,000	11%
2221	Hawlaha Guud	-	24,000	24,000	0%
2222	Isgaarsiinta	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	2,405	30,000	30,000	8%
2224	Agabka iyo Alaabaha	3,509	54,000	54,000	6%
2225	Dayactir iyo Hagaajin	-	24,000	24,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,000	1,214,629	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	271,935	1,164,629	24,000	23%
2243	Adeegyadda Bangiga	7,488	24,000	3,000	31%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	3,000	-	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	691,749	4,415,874	4,415,874	16%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	691,749	4,415,874	4,415,874	16%

Madaxa	Faahfaahin	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
70250	ASCENT	299,532	41,597,792	46,597,792	1%
21	Mushaarka Shaqaalaha	51,835	240,000	240,000	22%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayin Lacag Cadaan ah	51,835	240,000	240,000	22%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	247,697	3,887,792	3,887,792	6%
2211	Kharashka Safarka iyo Shirarka	21,231	350,000	350,000	6%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	60,000	60,000	0%
2223	Shidaalka iyo Saliidaha	-	48,000	48,000	0%
2224	Agabka iyo Alaabaha	-	48,000	48,000	0%
2225	Dayactir iyo Hagaajin	-	150,000	150,000	0%
2231	Kirooyin	-	78,000	78,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	3,431	84,792	84,792	4%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	206,369	2,400,000	2,400,000	9%
2243	Adeegyadda Bangiga	5,667	600,000	600,000	1%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	24,000	24,000	0%
2245	Caymiska Dadka Guud	11,000	33,000	33,000	33%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	37,470,000	42,470,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	37,470,000	42,470,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
70257	Rehabilitation & Expansion of Bosaso Power Grid & Strengthening Energy Sector Institutions (ESPSEI) "	-	1,393,940	1,393,940	0%
22	Isticmaalka Agabka iyo Adeegga	-	1,038,940	1,038,940	0%
2211	Kharashka Safarka iyo Shirarka	-	71,500	71,500	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2222	Isgaarsiinta	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	52,200	52,200	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	120,000	120,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	636,240	636,240	0%
2243	Adeegyadda Bangiga	-	30,000	30,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	11,000	11,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	355,000	355,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	355,000	355,000	0%
030300	Wasaaradda Beeraha iyo Waraabka	14,790,095	61,181,243	61,181,243	24%
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	13,551,163	54,669,552	54,669,552	25%
21	Mushaarka Shaqaalaha	353,430	1,626,120	96,120	22%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayin Lacag Cadaan ah	353,430	1,626,120	96,120	22%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	3,204,630	18,698,498	20,228,498	17%
2211	Kharashka Safarka iyo Shirarka	1,053,577	2,174,818	474,818	48%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	130,000	365,280	145,280	36%
2223	Shidaalka iyo Saliidaha	61,900	203,320	103,320	30%
2224	Agabka iyo Alaabaha	246,500	481,940	131,940	51%
2225	Dayactir iyo Hagaajin	57,600	317,900	117,900	18%
2231	Kirooyin	48,000	230,400	80,400	21%

Madaxa	Faahfaahin	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2241	Kharashaadka Waxbarashada iyo Tababaradda	40,100	3,087,400	3,087,400	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,323,367	10,949,000	15,649,000	12%
2243	Adeegyadda Bangiga	243,586	850,040	400,040	29%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	38,400	38,400	0%
25	Kabka	-	1,280,000	1,280,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	-	-	0%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	1,280,000	1,280,000	0%
26	Deeqaha	7,709,923	21,497,934	21,497,934	36%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	7,709,923	20,415,081	20,415,081	38%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,082,853	1,082,853	0%
31	Soo liibsasho Hantida aan Maaliyadda ahayn	2,283,180	11,567,000	11,567,000	20%
3111	Dhismooyinka iyo Qaabdhismeedka	2,244,245	7,007,000	7,007,000	32%
3112	Qalabka iyo Mashiinadda	38,935	2,720,000	2,720,000	1%
3113	Hantida kale ee Maguurtada ah	-	1,840,000	1,840,000	0%
70296	Rural Livelihoods Resilience Programme (RLRP)	1,238,932	6,511,691	6,511,691	19%
21	Mushaarka Shaqaalaha	11,100	23,400	23,400	47%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayin Lacag Cadaan ah	11,100	23,400	23,400	47%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	927,901	3,797,065	3,797,065	24%
2211	Kharashka Safarka iyo Shirarka	61,799	167,112	167,112	37%
2221	Hawlaha Guud	5,662	39,600	43,200	14%
2222	Isgaarsiinta	-	7,200	7,200	0%
2223	Shidaalka iyo Saliidaha	9,791	24,000	24,000	41%
2224	Agabka iyo Alaabaha	1,746	16,920	16,920	10%
2225	Dayactir iyo Hagaajin	6,055	13,000	13,000	47%
2231	Kirooyin	12,600	12,600	9,000	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	132,891	1,481,076	1,481,076	9%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	677,086	1,886,945	1,886,945	36%
2243	Adeegyadda Bangiga	19,393	88,612	88,612	22%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	880	10,000	10,000	9%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
31	Soo liibsasho Hantida aan Maaliyadda ahayn	299,931	2,691,226	2,691,226	11%
3111	Dhismooyinka iyo Qaabdhismeedka	109,665	109,665	-	100%
3112	Qalabka iyo Mashiinadda	8,380	1,159,380	1,159,380	1%
3113	Hantida kale ee Maguurtada ah	181,886	1,422,181	1,531,846	13%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	2,049,657	19,912,847	19,912,847	10%
70235	Program To Build Resilience For Food And Nutrition Security In The Horn Of Africa	2,049,657	19,912,847	19,912,847	10%
22	Isticmaalka Agabka iyo Adeegga	454,886	5,669,759	5,669,759	8%
2211	Kharashka Safarka iyo Shirarka	1,500	177,000	177,000	1%
2221	Hawlaha Guud	15,360	42,000	42,000	37%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	14,585	69,000	69,000	21%
2225	Dayactir iyo Hagaajin	-	-	-	0%

Madaxa	Faahfaahin	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2231	Kirooyin	-	40,000	40,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	27,000	27,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	423,441	5,211,759	5,211,759	8%
2243	Adeegyadda Bangiga	-	55,000	55,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	24,000	24,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,000	12,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	1,594,771	14,243,088	14,243,088	11%
3111	Dhismooyinka iyo Qaabdhismeedka	258,579	3,364,000	3,364,000	8%
3112	Qalabka iyo Mashiinadda	1,247,679	10,218,088	10,218,088	12%
3113	Hantida kale ee Maguurtada ah	88,513	661,000	661,000	13%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	2,490,796	16,877,000	16,877,000	15%
70246	Somali Sustainable Fisheries Development Project	2,490,796	16,877,000	16,877,000	15%
21	Mushaarka Shaqaalaha	43,000	218,400	218,400	20%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	43,000	218,400	218,400	20%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	1,838,127	8,388,600	8,388,600	22%
2211	Kharashka Safarka iyo Shirarka	137,199	740,000	740,000	19%
2221	Hawlaha Guud	1,363	12,000	12,000	11%
2222	Isgaarsiinta	9,000	21,600	21,600	42%
2223	Shidaalka iyo Saliidaha	20,777	108,000	108,000	19%
2224	Agabka iyo Alaabaha	50,129	156,000	156,000	32%
2231	Kirooyin	27,000	48,000	48,000	56%
2241	Kharashaadka Waxbarashada iyo Tababaradda	103,500	1,000,000	1,000,000	10%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,452,677	6,048,000	6,048,000	24%
2243	Adeegyadda Bangiga	36,481	255,000	255,000	14%
31	Soo libsasho Hantida aan Maaliyadda ahayn	609,669	8,270,000	8,270,000	7%
3111	Dhismooyinka iyo Qaabdhismeedka	609,669	7,000,000	7,000,000	9%
3112	Qalabka iyo Mashiinadda	-	970,000	970,000	0%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
030700	Wasaaradda Isgaarsiinta iyo Teknolojiyada	3,435,715	13,601,690	13,601,690	25%
70241	Eastern Africa Regional Digital Integration Project (EA-RDIP)	3,435,715	13,601,690	13,601,690	25%
21	Mushaarka Shaqaalaha	33,850	107,600	57,600	31%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	33,850	107,600	57,600	31%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	2,911,492	10,502,090	10,552,090	28%
2211	Kharashka Safarka iyo Shirarka	213,240	972,000	972,000	22%
2221	Hawlaha Guud	26,250	79,600	39,600	33%
2222	Isgaarsiinta	9,000	78,000	78,000	12%
2223	Shidaalka iyo Saliidaha	6,000	12,000	12,000	50%
2224	Agabka iyo Alaabaha	17,227	32,400	32,400	53%
2225	Dayactir iyo Hagaajin	1,200	17,000	17,000	7%
2231	Kirooyin	2,800	80,000	-	4%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	60,000	60,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,572,311	8,927,400	8,927,400	29%
2243	Adeegyadda Bangiga	51,464	202,340	202,340	25%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	-	-	0%
2245	Caymiska Dadka Guud	12,000	12,000	12,000	100%

Madaxa	Faahfaahin	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	29,350	199,350	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	490,373	2,992,000	2,992,000	16%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	490,373	2,992,000	2,992,000	16%
030800	Wasaaradda Hawlaha Guud iyo Curiyaynta	23,075,347	97,027,755	97,027,755	24%
70217	Mashruuca RIP	1,042,592	22,211,081	22,211,081	5%
21	Mushaarka Shaqaalaha	-	17,920	17,920	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayin Lacag Cadaan ah	-	17,920	17,920	0%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	554,560	4,705,554	4,705,554	12%
2211	Kharashka Safarka iyo Shirarka	23,220	952,317	1,092,317	2%
2221	Hawlaha Guud	-	10,200	10,200	0%
2222	Isgaarsiinta	-	6,000	6,000	0%
2223	Shidaalka iyo Saliidaha	4,256	13,800	13,800	31%
2224	Agabka iyo Alaabaha	24,479	51,000	51,000	48%
2225	Dayactir iyo Hagaajin	1,013	9,600	9,600	11%
2231	Kirooyin	-	57,395	57,395	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,908	50,908	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	448,769	3,454,449	3,359,474	13%
2243	Adeegyadda Bangiga	52,824	76,684	31,660	69%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	6,200	6,200	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	17,000	17,000	0%
2291	Kharashka kutalagalka Lama Filaan	-	-	-	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	488,032	17,487,607	17,487,607	3%
3111	Dhismooyinka iyo Qaabdhismeedka	488,032	17,487,607	17,487,607	3%
3112	Qalabka iyo Mashiinadda	-	-	-	0%
70218	Mashruuca SURP PH2	11,114,083	34,816,674	34,816,674	32%
21	Mushaarka Shaqaalaha	13,050	80,400	80,400	16%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayin Lacag Cadaan ah	13,050	80,400	80,400	16%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	859,823	7,101,557	7,101,557	12%
2211	Kharashka Safarka iyo Shirarka	39,712	150,000	150,000	26%
2221	Hawlaha Guud	-	24,000	24,000	0%
2222	Isgaarsiinta	4,000	14,400	14,400	28%
2223	Shidaalka iyo Saliidaha	4,047	24,000	24,000	17%
2224	Agabka iyo Alaabaha	7,329	17,000	17,000	43%
2225	Dayactir iyo Hagaajin	1,220	1,504,800	1,504,800	0%
2231	Kirooyin	130,500	174,000	174,000	75%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,665,000	1,665,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	635,838	3,352,240	3,352,240	19%
2243	Adeegyadda Bangiga	37,178	168,900	168,900	22%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	-	-	0%
2245	Caymiska Dadka Guud	-	7,217	7,217	0%
26	Deeqaha	10,225,922	27,617,217	27,617,217	37%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	839,594	2,487,857	2,487,857	34%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	9,386,328	25,129,359	25,129,359	37%

Madaxa	Faahfaahin	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
31	Soo libsasho Hantida aan Maaliyadda ahayn	15,288	17,500	17,500	87%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	15,288	17,500	17,500	87%
70229	Mashruuca SHIIP	10,918,672	40,000,000	40,000,000	27%
21	Mushaarka Shaqaalaha	15,400	57,600	57,600	27%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	15,400	57,600	57,600	27%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	10,903,272	39,342,400	39,342,400	28%
2211	Kharashka Safarka iyo Shirarka	77,570	4,113,000	4,113,000	2%
2221	Hawlaha Guud	-	250,000	250,000	0%
2222	Isgaarsiinta	9,000	100,000	100,000	9%
2223	Shidaalka iyo Saliidaha	11,200	500,000	500,000	2%
2224	Agabka iyo Alaabaha	20,857	379,800	379,800	5%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	130,500	600,000	600,000	22%
2241	Kharashaadka Waxbarashada iyo Tababaradda	53,395	3,050,000	3,050,000	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	10,578,013	29,749,600	29,749,600	36%
2243	Adeegyadda Bangiga	22,737	350,000	350,000	6%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	50,000	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	600,000	600,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	600,000	600,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	37,681,972	66,815,294	51,817,220	56%
70225	Mashruuca RCRF III	2,605,481	4,461,110	4,461,110	58%
21	Mushaarka Shaqaalaha	225,780	546,400	546,400	41%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	-	-	-	0%
2114	Kharshaadka kale ee Shaqaalaha	225,780	546,400	546,400	41%
22	Isticmaalka Agabka iyo Adeegga	2,379,701	3,914,710	3,914,710	61%
2211	Kharashka Safarka iyo Shirarka	2,951	120,000	120,000	2%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	13,053	45,840	45,840	28%
2223	Shidaalka iyo Saliidaha	1,816	11,000	11,000	17%
2224	Agabka iyo Alaabaha	3,000	10,000	10,000	30%
2225	Dayactir iyo Hagaajin	1,020	9,000	9,000	11%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,357,860	3,598,870	3,598,870	66%
2243	Adeegyadda Bangiga	-	-	-	0%
70227	Mashruuca Damal Cafimad	32,865,333	60,129,376	42,978,800	55%
21	Mushaarka Shaqaalaha	493,700	1,258,074	360,000	39%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	493,700	1,258,074	360,000	39%
22	Isticmaalka Agabka iyo Adeegga	2,397,327	6,313,000	6,313,000	38%
2211	Kharashka Safarka iyo Shirarka	82,829	240,000	240,000	35%
2221	Hawlaha Guud	-	96,000	96,000	0%
2222	Isgaarsiinta	27,567	90,000	90,000	31%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	13,798	140,000	140,000	10%
2225	Dayactir iyo Hagaajin	5,894	100,000	100,000	6%
2231	Kirooyin	37,560	92,000	42,000	41%

Madaxa	Faahfaahin	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2241	Kharashaadka Waxbarashada iyo Tababaradda	56,925	120,000	60,000	47%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,133,416	5,020,000	5,020,000	42%
2243	Adeegyadda Bangiga	39,338	355,000	465,000	11%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	30,000	30,000	0%
26	Deeqaha	587,461	4,300,000	4,800,000	14%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	587,461	4,300,000	4,800,000	14%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
28	Kharashaadka Kale	29,366,547	48,208,302	31,455,800	61%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	29,366,547	48,208,302	31,455,800	61%
31	Soo libsasho Hantida aan Maaliyadda ahayn	20,298	50,000	50,000	41%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	20,298	50,000	50,000	41%
70228	Mashruuca SOM-COVID-19	2,211,158	2,224,808	4,377,311	99%
22	Isticmaalka Agabka iyo Adeegga	110,817	124,466	988,000	89%
2211	Kharashka Safarka iyo Shirarka	24,065	24,065	240,000	100%
2221	Hawlaha Guud	-	-	96,000	0%
2222	Isgaarsiinta	-	-	90,000	0%
2223	Shidaalka iyo Saliidaha	30,000	30,000	30,000	100%
2224	Agabka iyo Alaabaha	-	-	140,000	0%
2225	Dayactir iyo Hagaajin	-	-	100,000	0%
2231	Kirooyin	-	-	42,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	60,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	45,757	50,000	50,000	92%
2243	Adeegyadda Bangiga	10,995	20,401	120,000	54%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	-	20,000	0%
28	Kharashaadka Kale	1,898,921	1,898,921	2,649,311	100%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	1,898,921	1,898,921	2,649,311	100%
26	Deeqaha	201,421	201,421	450,000	100%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	201,421	201,421	450,000	100%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	-	290,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	-	290,000	0%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	25,958,607	81,410,705	81,410,705	32%
70225	Mashruuca RCRF III	56,032	334,000	334,000	17%
22	Isticmaalka Agabka iyo Adeegga	56,032	314,000	314,000	18%
2211	Kharashka Safarka iyo Shirarka	6,412	185,000	185,000	3%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	-	7,000	7,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,790	10,000	10,000	28%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	46,830	107,000	107,000	44%
2243	Adeegyadda Bangiga	-	-	-	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	20,000	20,000	0%

Madaxa	Faahfaahin	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
3112	Qalabka iyo Mashiinadda	-	20,000	20,000	0%
70226	Mashruuca SoEcHCP	5,961,007	18,667,570	18,667,570	32%
22	Isticmaalka Agabka iyo Adeegga	1,476,313	5,316,493	5,316,493	28%
2211	Kharashka Safarka iyo Shirarka	152,093	450,735	450,735	34%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	3,450	3,450	0%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	4,256	7,800	7,800	55%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,232,160	4,473,636	4,473,636	28%
2243	Adeegyadda Bangiga	87,803	334,271	334,271	26%
26	Deeqaha	4,484,694	13,351,077	13,351,077	34%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,244,430	4,119,240	4,119,240	30%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	3,240,265	9,231,837	9,231,837	35%
70233	SOMALIA EMPOWERING WOMEN THROUGH EDUCATION AND SKILLS PROJECT - "RAJO KAABA"	8,190,059	26,727,623	26,727,623	31%
22	Isticmaalka Agabka iyo Adeegga	8,174,909	26,671,723	26,246,795	31%
2211	Kharashka Safarka iyo Shirarka	239,894	824,643	448,515	29%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	777	9,840	9,840	8%
2223	Shidaalka iyo Saliidaha	2,098	7,200	7,200	29%
2224	Agabka iyo Alaabaha	1,340	37,500	37,500	4%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	7,043,866	21,759,268	21,759,268	32%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	760,305	3,583,283	3,583,283	21%
2243	Adeegyadda Bangiga	119,323	394,990	394,990	30%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	7,306	50,000	1,200	15%
26	Deeqaha	-	-	458,928	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	-	458,928	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	15,150	55,900	21,900	27%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	15,150	40,000	6,000	38%
3113	Hantida kale ee Maguurtada ah	-	15,900	15,900	0%
70244	GPE System Capacity Grant (SCG)	282,382	673,500	673,500	42%
21	Mushaarka Shaqaalaha	56,700	90,000	90,000	63%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	56,700	90,000	90,000	63%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	218,722	523,500	523,500	42%
2211	Kharashka Safarka iyo Shirarka	49,820	155,000	155,000	32%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	-	-	0%
2224	Agabka iyo Alaabaha	-	42,500	42,500	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	59,426	85,000	85,000	70%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	106,100	220,000	220,000	48%
2243	Adeegyadda Bangiga	3,376	11,000	11,000	31%

Madaxa	Faahfaahin	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	6,960	60,000	60,000	12%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	6,960	60,000	60,000	12%
70248	GPE Girls Education Accelerator (GEA)	2,513,037	7,972,764	7,972,764	32%
22	Isticmaalka Agabka iyo Adeegga	1,226,836	2,620,000	2,620,000	47%
2211	Kharashka Safarka iyo Shirarka	-	148,000	148,000	0%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	-	-	0%
2224	Agabka iyo Alaabaha	-	199,000	199,000	0%
2225	Dayactir iyo Hagaajin	-	346,000	346,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,104,356	1,500,000	1,500,000	74%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	85,000	210,000	210,000	40%
2243	Adeegyadda Bangiga	37,480	141,000	141,000	27%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	76,000	76,000	0%
26	Deeqaha	942,756	4,635,000	4,635,000	20%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	58,308	2,135,000	2,135,000	3%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	884,448	2,500,000	2,500,000	35%
31	Soo libsasho Hantida aan Maaliyadda ahayn	343,445	717,764	717,764	48%
3111	Dhismooyinka iyo Qaabdhismeedka	139,435	400,000	400,000	35%
3112	Qalabka iyo Mashiinadda	204,010	317,764	317,764	64%
70249	GPE - System transformation grants (STG) Project	8,956,090	27,035,248	27,035,248	33%
21	Mushaarka Shaqaalaha	-	550,000	550,000	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoin Lacag Cadaan ah	-	550,000	550,000	0%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	2,228,513	10,065,248	10,065,248	22%
2211	Kharashka Safarka iyo Shirarka	19,235	888,248	988,248	2%
2221	Hawlaha Guud	52,562	100,000	-	53%
2224	Agabka iyo Alaabaha	-	380,000	380,000	0%
2225	Dayactir iyo Hagaajin	-	750,000	750,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,637,726	6,500,000	6,500,000	25%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	316,490	867,000	867,000	37%
2243	Adeegyadda Bangiga	202,500	380,000	380,000	53%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	200,000	200,000	0%
26	Deeqaha	4,882,174	9,900,000	9,900,000	49%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	541,350	3,600,000	3,600,000	15%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	4,340,824	6,300,000	6,300,000	69%
31	Soo libsasho Hantida aan Maaliyadda ahayn	1,845,402	6,520,000	6,520,000	28%
3111	Dhismooyinka iyo Qaabdhismeedka	1,483,898	4,006,000	1,006,000	37%
3112	Qalabka iyo Mashiinadda	361,504	2,514,000	5,514,000	14%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	2,051,142	70,809,710	70,809,710	3%
70216	Mashruuca Baxnaano	1,306,470	2,084,730	237,500	63%
21	Mushaarka Shaqaalaha	-	9,000	9,000	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoin Lacag Cadaan ah	-	9,000	9,000	0%

Madaxa	Faahfaahin	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	636,470	1,405,730	228,500	45%
2211	Kharashka Safarka iyo Shirarka	17,915	61,460	45,000	29%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	-	4,500	4,500	0%
2224	Agabka iyo Alaabaha	-	27,000	27,000	0%
2231	Kirooyin	-	27,000	27,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	618,555	1,220,770	60,000	51%
2243	Adeegyadda Bangiga	-	50,000	50,000	0%
27	Faa'iidooyinka Bulshada	670,000	670,000	-	100%
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	670,000	670,000	-	100%
2712	Dheefta Badbaadada Bulshada - Lacag ahayn	-	-	-	0%
2722	Gargaarka Bulshadda - Lacag ahaan	-	-	-	0%
70237	Mashruuca SAGAL	127,291	319,200	319,200	40%
21	Mushaarka Shaqaalaha	-	-	7,200	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	-	-	7,200	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	127,291	319,200	312,000	40%
2211	Kharashka Safarka iyo Shirarka	53,738	80,000	80,000	67%
2221	Hawlaha Guud	-	15,000	50,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	20,000	20,000	0%
2224	Agabka iyo Alaabaha	6,054	17,000	7,000	36%
2231	Kirooyin	7,100	28,000	28,000	25%
2241	Kharashaadka Waxbarashada iyo Tababaradda	3,700	40,000	40,000	9%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	53,654	109,000	84,000	49%
2243	Adeegyadda Bangiga	3,046	10,200	3,000	30%
70243	Somalia - Skill, Employability, Inclusion and Productivity Project	314,850	3,787,510	3,787,510	8%
22	Isticmaalka Agabka iyo Adeegga	314,850	1,232,261	1,232,261	26%
2211	Kharashka Safarka iyo Shirarka	6,735	156,501	82,548	4%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	3,408	9,200	4,200	37%
2224	Agabka iyo Alaabaha	3,923	17,423	13,692	23%
2225	Dayactir iyo Hagaajin	-	-	4,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	7,590	259,993	455,071	3%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	286,512	780,064	660,469	37%
2243	Adeegyadda Bangiga	6,682	9,080	12,080	74%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	2,555,249	2,555,249	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,910,994	1,910,994	0%
3112	Qalabka iyo Mashiinadda	-	644,255	644,255	0%
70256	Building Opportunities and Outcomes in Social Protection and Youth Employment in Somalia	302,530	64,618,270	66,465,500	0%
21	Mushaarka Shaqaalaha	-	384,000	84,000	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	-	384,000	84,000	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	302,530	29,744,270	31,221,500	1%
2211	Kharashka Safarka iyo Shirarka	13,170	693,540	160,000	2%

Madaxa	Faahfaahin	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2221	Hawlaha Guud	-	92,000	42,000	0%
2222	Isgaarsiinta	-	98,000	48,000	0%
2223	Shidaalka iyo Saliidaha	-	96,000	36,000	0%
2224	Agabka iyo Alaabaha	3,000	150,000	108,000	2%
2225	Dayactir iyo Hagaajin	-	46,000	18,000	0%
2231	Kirooyin	-	232,000	132,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	271,360	27,115,230	29,476,000	1%
2243	Adeegyadda Bangiga	15,000	975,000	975,000	2%
2244	Xayaysiinta iyo Heshiis Wax kala libsi	-	36,000	36,000	0%
2245	Caymiska Dadka Guud	-	38,500	38,500	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	52,000	32,000	0%
2291	Kharashka kutalagalka Lama Filaan	-	-	-	0%
26	Deeqaha	-	160,000	160,000	0%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	160,000	160,000	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
26	Deeqaha	-	34,330,000	35,000,000	0%
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	2,330,000	3,000,000	0%
2712	Dheefta Badbaadada Bulshada - Lacag ahayn	-	10,000,000	10,000,000	0%
2721	Gargaarka Bulshadda - Lacag ahaan	-	22,000,000	22,000,000	0%
	Wadarta Kharashaadka Mashaariicda	\$ 179,079,646	\$ 704,284,206	\$ 704,418,458	25%

Lifaaqa 3^{aad}: Soo koobid Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda Hay'adaha Janaayo-Julaay, 2026

Object	Faahfaahin	Dhabta Jan-July 2026	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
010500	Wasaaradda Maaliyadda	35,493,686	100,883,575	101,015,901	35%
70214	Mashruuca SCALED-UP	8,567,692	9,104,766	8,000,000	94%
70215	Mashruuca SIEPMID	-	-	-	0%
70219	Mashruuca Qarameynta Awoodaha Tamarta.	-	-	-	0%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	5,891,840	10,501,975	8,616,000	56%
70225	Mashruuca RCRF III	1,481,482	4,210,000	4,210,000	35%
70230	Mashruuca DRIVE	1,425,864	9,539,910	13,000,000	15%
70234	Mashruuca SADMS	287,595	553,000	468,000	52%
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	7,274,960	21,271,825	21,357,800	34%
70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAH (ISEGP)	1,412,896	4,794,271	5,794,271	29%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	589,103	4,247,830	4,332,830	14%
70254	Somalia productive resilient and Inclusive Growth (SPRING) Project	8,562,255	19,290,698	17,000,000	44%
70255	Multiphase Programmatic Approach (Aviation, Public Transport STARS) Project	-	13,232,300	13,300,000	0%
70258	Economic and Financial Governance Institutional Support Project	-	1,492,000	2,292,000	0%
70259	Catalyzing Economic Growth through Fostering Somali Private Sector Development and Investment	-	1,330,000	1,330,000	0%
70290	SMART Clean Cooking Somalia	-	1,315,000	1,315,000	0%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	6,247,090	17,651,784	17,651,784	35%
70239	Mashruuca Barwaaqo	6,247,090	17,651,784	17,651,784	35%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	2,371,742	12,787,513	12,787,513	19%
70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	2,371,368	12,646,643	12,648,943	19%
70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	-	82,200	79,900	0%
70260	SMART Clean Cooking Somalia	374	58,670	58,670	1%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	7,013,109	19,416,405	19,416,405	36%
70218	Mashruuca SURP PH2	5,751,139	12,863,512	12,863,512	45%
70253	Bulsho: Strengthening Community and Local Institutions for Social Cohesion, Inclusion and Resilience	1,261,971	6,552,893	6,552,893	19%
010703	Hey'adda Maaraynta Masiibooyinka	2,164,015	4,035,000	4,035,000	54%
70252	African Disaster Risk Financing (ADRFi)	2,164,015	4,035,000	4,035,000	54%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	14,256,672	121,873,685	136,873,685	12%
70231	Mashruuca SESRP	11,487,179	62,494,907	72,494,907	18%
70232	Mashruuca GW4R	1,465,165	10,369,543	10,369,543	14%
70242	Mashruuca Helitaanka QOYSKA ee tamarta	1,004,796	6,017,503	6,017,503	17%
70250	Mashruuca ASCENT	299,532	41,597,792	46,597,792	1%
70257	Somali Food Systems Resilience Project	-	1,393,940	1,393,940	0%
030300	Wasaaradda Beeraha iyo Waraabka	14,790,095	61,181,243	61,181,243	24%
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	13,551,163	54,669,552	54,669,552	25%
70296	Rural Livelihoods Resilience Programme (RLRP)	1,238,932	6,511,691	6,511,691	19%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	2,049,657	19,912,847	19,912,847	10%

Object	Faahfaahin	Dhabta Jan-July 2026	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	2,049,657	19,912,847	19,912,847	10%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	2,490,796	16,877,000	16,877,000	15%
70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	2,490,796	16,877,000	16,877,000	15%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	3,435,715	13,601,690	13,601,690	25%
70241	Mashruuca Is dhexgalka dhijitaalka ah	3,435,715	13,601,690	13,601,690	25%
030702	Hey'adda Dhowrista Xoggta	-	-	-	0%
70214	Mashruuca SCALED-UP	-	-	-	0%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	23,075,347	97,027,755	97,027,755	24%
70217	Mashruuca RIP	1,042,592	22,211,081	22,211,081	5%
70218	Mashruuca SURP PH2	11,114,083	34,816,674	34,816,674	32%
70229	Mashruuca SHIIP	10,918,672	40,000,000	40,000,000	27%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	37,681,972	66,815,294	51,817,220	56%
70225	Mashruuca RCRF III	2,605,481	4,461,110	4,461,110	58%
70227	Mashruuca Damal Cafimad	32,865,333	60,129,376	42,978,800	55%
70228	Mashruuca SOM-COVID-19	2,211,158	2,224,808	4,377,311	99%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	25,958,607	81,410,705	81,410,705	32%
70225	Mashruuca RCRF III	56,032	334,000	334,000	17%
70226	Mashruuca SoEcHCP	5,961,007	18,667,570	18,667,570	32%
70233	Mashruuca RAJO KAABA	8,190,059	26,727,623	26,727,623	31%
70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	282,382	673,500	673,500	42%
70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	2,513,037	7,972,764	7,972,764	32%
70249	Mashruuca Deeqaha isbeddelka nidaamka (GPE)	8,956,090	27,035,248	27,035,248	33%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	2,051,142	70,809,710	70,809,710	3%
70216	Mashruuca Baxnaano	1,306,470	2,084,730	237,500	63%
70237	Mashruuca SAGAL	127,291	319,200	319,200	40%
70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	314,850	3,787,510	3,787,510	8%
70256	Building Opportunities and Outcomes in Social Protection and Youth Employment in Somalia	302,530	64,618,270	66,465,500	0%
	Wadart Kharashaadka Mashaariicda	\$ 179,079,646	\$ 704,284,206	\$ 704,418,458	25%

Lifaaqa 4aad: Faahfaahinta Iskudar-ka Miisaaniyadda Kharashaadka Joogtada ah & Kharashaadka Mashaariicda Janaayo-Julaay 2026

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
Hay'adaha	Adeega Maamulka	191,842,706	447,208,990	452,289,640	43%
010100	Xafiiska Madaxtooyada	6,116,897	12,597,438	12,417,366	49%
010201	Xafiiska Golaha Shacabka	15,244,438	28,077,941	28,004,201	54%
010202	Xafiiska Aqalka Sare	3,923,385	7,973,196	7,973,196	49%
010300	Xafiiska Ra'iisul Wasaaraha	5,808,092	11,334,913	11,062,156	51%
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	2,242,476	4,758,353	4,530,203	47%
010401	Safaaradaha	2,521,195	5,217,689	5,235,689	48%
010500	Wasaaradda Maaliyadda	45,312,422	118,359,718	118,317,223	38%
010501	Xafiiska Xisaabiyaha Guud	2,465,638	4,260,716	3,710,644	58%
010502	Adeega Guud ee Dawladda	45,319,240	113,987,338	119,492,891	40%
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	415,447	991,222	995,632	42%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	7,467,616	20,445,587	20,460,662	37%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	3,050,469	14,131,442	14,106,182	22%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	8,395,904	22,345,981	22,354,621	38%
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	454,833	895,090	870,640	51%
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	786,248	2,067,630	2,069,700	38%
010703	Hey'adda Maaraynta Masiibooyinka	22,008,389	29,005,465	30,035,000	76%
010800	Wasaaradda Awqafta iyo Arrimaha Islaamka	2,049,644	5,380,057	5,383,637	38%
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	1,122,002	2,456,420	2,521,535	46%
010901	Ciidanka Asluubta	6,459,268	11,464,440	11,429,440	56%
011001	Maxkamadda Sare	1,116,449	2,705,082	2,709,897	41%
011002	Maxkamadda Gobolka Banaadir	1,195,074	2,280,379	2,294,464	52%
011003	Maxkamadda Racfaanka	558,274	1,194,399	1,194,399	47%
011005	Guddiga Adeegga Garsoorka	62,080	186,372	186,372	33%
011100	Xafiiska Xeer-ilaaliyaha Guud	1,006,887	2,127,068	2,144,108	47%
011200	Xafiiska Garyaqaanka Guud	319,652	730,685	734,420	44%
011300	Xafiiska Hantidhowka Guud	2,295,947	4,190,906	4,005,254	55%
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	236,638	476,927	496,772	50%
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	2,167,148	14,112,586	14,139,046	15%
012400	Guddiga Xuquuqul Insaanka	272,521	495,030	474,000	55%
012500	Guddiga Madax Bannaan ee Dib-u-Eegista iyo Hirgelinta Dastuurka	524,248	1,113,886	1,098,856	47%
012600	Guddiga Shaqaalaha Rayidka Dowladda	840,187	1,700,914	1,697,314	49%
012700	Guddiga Madax Bannaan ee La-Dagaalanka Musuqmaasuqa	84,000	144,120	144,120	58%
Hay'adaha	Adeega Amniga	157,478,231	275,628,204	271,333,393	57%
020100	Wasaaradda Gaashaandhigga	1,418,789	4,301,020	3,752,835	33%
020101	Ciidanka Xoogga Soomaaliyeed	101,359,492	177,460,524	177,460,524	57%
020102	Maxkamadda Ciidamadda	2,072,267	3,740,000	3,740,000	55%
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	35,000	93,000	93,000	38%
020200	Wasaaradda Amniga Gudaha	680,378	1,635,739	1,602,689	42%
020201	Ciidanka Booliska Soomaaliyeed	28,686,903	49,681,986	49,681,986	58%
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	19,451,447	32,066,720	28,466,720	61%
020203	Hey'adda Sodaalka iyo Jinsiyadda	3,773,956	6,649,215	6,535,639	57%
Hay'adaha	Adeega Dhaqaalaha	81,632,444	381,098,191	395,284,178	21%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	15,084,591	123,532,563	138,551,181	12%
030200	Wasaaradda Batroolka & Macdanta	1,117,141	2,662,693	2,586,788	42%
030201	Hey'adda Batroolka Soomaaliyeed	980,172	1,574,205	1,081,820	62%

Madaxa	Faahfaahinada	Dhabta Jan-Jul 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
030300	Wasaaradda Beeraha iyo Waraabka	15,838,357	63,173,793	63,147,963	25%
030301	Hay'adda Sharciiyeynta Adeg & Baaritanada Beerahaha Soomaaliya	-	36,000	36,000	0%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	2,778,245	21,411,695	21,390,995	13%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	3,233,752	18,385,580	18,406,040	18%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	34,658	112,776	112,776	31%
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	2,645,539	6,273,082	6,292,834	42%
030700	Wasaaradda Isgaarsiinta iyo Teknoloojiyada	4,481,125	15,670,726	15,678,493	29%
030701	Hey'adda Isgaarsiinta Qaranka	310,740	828,414	841,644	38%
030702	Hey'adda Dhowrista Xogta	116,550	278,510	242,540	42%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	23,845,727	98,761,995	98,593,630	24%
030801	Wakaaladda Dhismaha Soomaaliyeed	267,655	496,305	508,725	54%
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	1,271,343	4,465,996	4,303,879	28%
030901	Hay'adda Duulista Hawadda	5,259,406	13,820,522	13,829,897	38%
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	893,469	2,583,160	2,587,240	35%
031001	Dekadda Xamar	458,400	1,032,200	1,032,200	44%
031002	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	268,401	584,333	594,548	46%
031100	Wasaaradda Ganacsiga & Warshadaha	1,324,957	2,497,314	2,523,834	53%
031101	Hey'adda Tayo Dhowrka	793,811	1,452,866	1,463,216	55%
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	628,404	1,463,464	1,477,936	43%
Hay'adaha Adeega Bulshada		94,867,821	282,871,857	267,900,030	34%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	42,502,165	76,396,700	61,361,312	56%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	42,730,128	120,391,285	120,390,820	35%
040201	Jaamacadda Umadda	4,102,539	8,222,811	8,272,680	50%
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	617,126	1,317,007	1,313,092	47%
040203	Akadeemiya Goboleedka Afka Soomaaliga	109,511	342,256	342,256	32%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	3,309,225	73,152,389	73,156,934	5%
040400	Wasaaradda Dhallinyarada & Ciyaaraha	568,226	1,211,371	1,234,276	47%
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	597,202	1,197,852	1,191,624	50%
040501	Hay'addaha Naafadda Qaranka	331,699	640,186	637,036	52%
	Wadarta Kharashaadka Guud ah	\$525,821,202	\$1,386,807,242	\$1,386,807,242	38%