



DAWLADDA FEDERAALKA SOOMAALIYA

XAFIISKA XISAABIYAHAA GUUD EE DAWLADDA

**WARBIXIN MAALIYADEEDKA
RUBAC LABAAD
ABRIIL – JUUN 2026**

August 2026

WARBIXIN MAALIYADEEDKA AAN LA BAARIN EE RUBACA LABAAD ABRIIL-JUUN 2026

RUBACA LABAAD

1^{DA} ABRIIL – 30^{KA} JUUN 2026

Waxaa soo saaray warbixintaan

XAFIISKA XISAABIIYAHA GUUD EE DAWLADDA

WAXAAD KA HELI KARTAA WARBIXINTAAN BOGGA XAFIISKA XISAABIIYAHA
GUUD

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DAWLADDA FEDERAALKA SOOMAALIYA
WARBIXIN MAALIYADEEDKA RUBACA LABAAD KU DHAMAADAY
30^{KA} JUUN 2026

CADDAYNTA WAAJIBAADKA

Warbixin maaliyadeedka Dowladda Federaalka Soomaaliya ee rubaca labaad ee ku dhammaaday 30^{ka} Juun 2026 waxaa loo diyaariyay si waafaqsan Sharciga Maareynta Maaliyadda Guud ee soo baxay 2019, iyo sidoo kale Xeerka Caalamiga ah ee Xisaabaadka Hay'adaha Dawladda (IPSAS) – Cash Basis, 2017.

Qodobka 44^{aad} faqradiisa 4^{aad} ee Sharciga Maaraynta Maaliyadda Guud waxa uu farayaa “Sarkaal Idman kasta ee hay'adaha Dawladda waa in uu warbixin saddex biloodle ah usoo gudbiyaan Xisaabiyaha Guud xisaabaadka hay'adaha Dawladda”. Waxaa sidoo kale uu qodobka 44^{aad} faqradiisa 1^{aad} farayaa Xisaabiyaha Guud ee Dawladda in uu wargeliyo dhammaan hay'adaha Dawladda, Dawladaha hoose iyo Shirkadaha Dawladu leedahay nidaam xisaabeedka ee laga doonayo in ay dhaqan geliyaan. Si waafaqsan qodobkaas kor ku xusan, Xisaabiyaha Guud ee Dawladda waxa uu qaatay nidaam xisaabeedyada caalamiga ah ee la isla aqoonsan yahay gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) marka uu diyaarinaayo xisaabxirka hay'adaha Dawladda.

Xafiiska Xisaabiyaha Guud wuxuu si joogto ah u diyaariyaa xisaabaadka dawladda, isagoo hubinaya in lagu daro dhammaan macluumaadka iyo faahfaahinta muhiimka ah ee fududeynaya fahamka buuxa ee warbixinnada maaliyadeed iyo dhaqdhaqaaqyada maaliyadeed ee dawladda.

Inta aan ka ognahay, warbixinnada maaliyadeed waxay si sax ah u muujinayaan xaaladda maaliyadeed ee Dowladda Federaalka Soomaaliya, waxaana nidaamyada hubinta gudaha ay si habsami leh uga soo shaqeeyeen intii lagu jiray rubaca labaad ee sannad-maaliyadeedka 2026.



Maxamed Maxamuud Cabdulle
Xisaabiyaha Guud ee Dawladda



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30^{KA} JUUN 2026

FAALLO GUUD

MIISAANIYADDA SANNADKA 2026 IYO FALANQAYNTA WARBXINTA

Xisaabxirkani waxaa si joogta ah loogu soo gudbiyaa hawlqabadka Dawladda ee dhinaca maaliyadda ee sannad kasta iyo sannadka gudahiisa. Sidaas darteed, warbixintani waxa ay khusaysaa hawlqabadka Dawladda rubaca labaad ku eg 30ka Juun ee sannad maaliyadeedka 2026 sida ku cad muuqaalka lacag qabashada iyo lacag bixinta. Sidaas si la mid ah, warbixin maaliyadeedkani waxa uu akhristaha u siinayaa fursad in uu si faahfaahsan u helo sida ay u dheceen dhammaan dhaqdhaqaaqyada maaliyadeed ay dawladdu fulisay iyo muuqaalka maaliyadeed ee Dawladda, rubac labaad ee sannad maaliyadeedka 2026. Xafiiska Xisaabiyaha Guud ee Dawladda ayaa isku keenay warbixin maaliyadeedka, guud ahaan Wasaaradaha iyo Hay'adaha Dawladda kaddibna soo saaray warbixintaan.

Xisaab-xirka rubaca labaad ee sannad maaliyadeedka 2026, waxa lagu soo gudbiyey dhacdooyinka maaliyadeed ee Dawladda kuna jira miisaaniyadda guud ee Dawladda kaasoo horay u ansixiyeen labada aqal ee Baarlamaanka Soomaaliya. Sidaas darteed, iyada oo la eegayo qodobka 1.4.8 ee Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017), Xisaab-xirkani waxaa uu khuseeyaa warbixinta lacag qabashada iyo lacag bixinta la bixiyey ee ku jiray qiyaasta Miisaaniyadda Dawladda.

Guud ahaan, saadaasha miisaaniyadda iyo warbixinta dhabta dakhliga ee soo galay Dawladda iyo sidoo kale kharashaadka sida dhabta ah uga baxay hawlaha Dawladda, waxaana loo soo bandhigay sidii ay ugu suurto galin lahayd bulshada Soomaaliyeed in ay helaan xogaha maaliyadeed ee dawladda iyo faahfaahino la xariira dakhliga dawladdu heshay iyo kharashaadkii la bixiyey rubca labaad ee sannad maaliyadeedka 2026.

Hay'adaha Dawladda ee ku jiray qoondada Miisaaniyadda Dawladda ee laga soo diyaariyay warbixintaan ka eeg faahfaahinada lifaaqa 1^{aad} ee warbixinta.

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DHABTA IYO MIISAANIYADDA DAKHLIGA RUBACA 2^{aad} SANNADKA 2026

Sida ku xusan shaxda 1^{aad} oo is barbardhigayso dakhliga wadarta uruursan ee la helay intii u dhaxaysay bilaha Jan-Juun sannad maaliyadeedka 2026. waxaana la helay dakhli dhan **\$408Milyan** oo u dhiganta **30%** wadarta odoroska dakhliga miisaaniyad sannadeedka 2026. Dakhliga Gudaha waxaa la helay **\$201Milyan** oo u dhiganta **42%** odoroskii miisaaniyad sannadeedka 2026, halka deeqaha dibadda la helay **\$207Milyan** oo u dhiganta **24%** odoroskii deeqaha dibadda ee miisaaniyad sannadeedka 2026.

	Faah-Faahin	Dhabta Jan-Juun 2026	Kutalagalka Miisaaniyadda	% Fulinta
11	Canshuur			
111	Canshuurta dakhliga, Faa'iidada iyo Faa'iidada Raasumaalka	25,230,406	53,262,627	47%
114	Canshuurta Agabka iyo Adeegga	34,146,631	77,001,675	44%
115	Canshuuraha Ganacsiga Caalamiga	74,788,362	182,424,346	41%
116	Canshuuraha Kale	5,480,539	14,412,241	38%
	Wadarta Canshuurta	139,645,939	327,100,889	43%
14	Dakhliga Kale			
141	Dakhliga Hantida	0	3,244,397	0%
142	Dakhliga Iibka Agabka iyo Adeegga	56,308,988	145,284,670	39%
143	Ganaaxa, Cigaabta iyo Luminta Dacwadaha	769,545	1,089,067	71%
144	Wareejinta aan meel kale lagu Qeexin	800,000	-	0%
145	Kharashka, Khidmadaha, iyo Sheegashooyinka hadda jira aynu lee nahay	3,439,254	2,255,623	152%
	Wadarta Dakhliyada Kale	61,317,787	151,873,756	40%
	Wadarta Dakhliga Gudaha	200,963,726	478,974,645	42%
13	Deeq Dibadda			
	Kab Miisaaniyadeed	20,787,824	174,418,000	12%
	Kab Mashaariic	185,874,992	704,418,458	26%
	Wadarta Deeqaha Dibadda	206,662,817	878,836,458	24%
	Wadarta Dakhliga Dawladda	407,626,542	1,357,811,103	30%
15	Daymaha			
151	Daymaha Gudaha	30,000,000		
152	Daymaha Dibadda	31,086,631		
	Wadarta Daymaha Gudaha	61,086,631		
32	Hantida Maaliyadeed			
321	Hantida Maaliyadeed	3,907,953		
	Wadarta Hantida Dawladda	3,907,953		
	Wadarta Lacag Qabadashada	\$472,621,126		

Shaxda 1^{aad}: Dhabta iyo Miisaaniyadda Dakhliga Dawladda bilaha Jan–Jun 2026

Qaybaha Dakhliga Canshuuraha; Canshuurta Dakhliga iyo Faa'iidada waxaa la helay **\$25Milyan** oo u dhiganta **47%** odoroskii miisaaniyadda sannadka 2026. Canshuurta Agabka iyo Adeega ayaa lasoo uruuriyey dakhli dhan **\$34Milyan** oo **44%** ka ah odoroskii miisaaniyad sannadeedka Canshuurta Agabka iyo Adeega.

Canshuurta Ganacsiga Dibadda waxaa ku jirtay qiyaasta miisaaniyad sannadeedka **\$182Milyan** waxaana lasoo uruuriyey dakhli dhan **\$75Milyan** oo u dhiganta **41%** miisaaniyad sannadeedka 2026, Canshuuraha Kale ayaa la helay **\$5Milyan**, waxa ayna ka tahay **38%** odoroskii miisaaniyad sannadeedka 2026 ee Canshuuraha Kale.

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Dakhliyada kale; waxaa ka soo xarootay **\$61Milyan** oo u dhiganta **40%** wadarta odoroska miisaaniyadda sannad maaliyadeedka 2026, wuxuuna ka yahay **31%** wadarta dakhliga gudaha ee la helay bilaha Jan-Juun ee sannadka 2026.

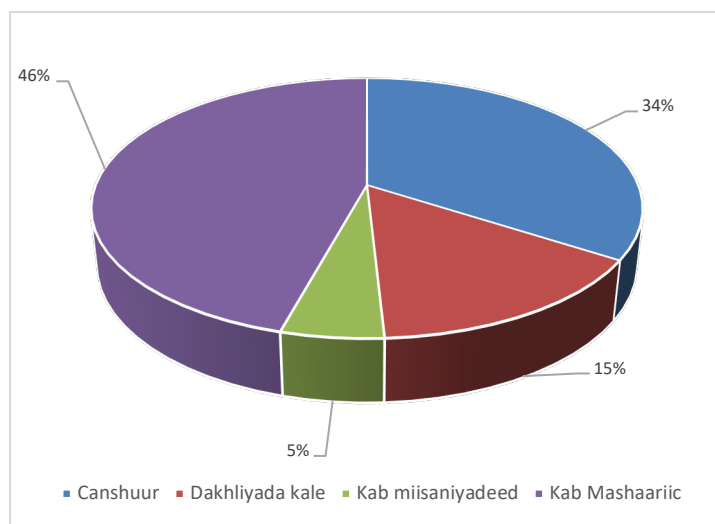
Qaybaha Deeqaha Dibadda; Deeqaha dibada waxaa loo kala qaadaa kab miisaaniyadeed iyo mashaariic. Kabka Miisaaniyadda waxaa la helay intii lagu guda jiray bilaha Jan-Juun sannad maaliyadeedka 2026 deeq dhan **\$21Milyan** oo u dhiganta **12%** odoroskii miisaaniyad sannadeedka 2026, sidoo kale, kabka mashaariicda waxaa la helay dakhli dhan **\$186Milyan** oo u dhiganta **26%** odoroskii miisaaniyad sanadeedka 2026.

Cida Bixisay Deeqda	Kab Miisaaniyadeed	Kab Mashaariic	Wadarta Deeqda	Wadarta %
Enhancing the Use of Data for Research and Decision-Making in Somalia		24,950	24,950	0%
Turky	5,000,000		5,000,000	2%
Burkina Faso	1,999,990		1,999,990	1%
Hay'adda Horumarinta SWISS				
Bangiga Adduunka	13,787,834	164,608,059	178,395,894	86%
Bangiga Horumarint Afrika		8,022,284	8,022,284	4%
Rural Livelihoods Resilience Programme (RLRP)		1,292,861	1,292,861	
Global Partnership for Education		11,926,838	11,926,838	6%
Wadarta	20,787,824	185,874,992	206,662,817	100%
% Wadarta Deeqda	10%	90%	100%	

Shaxda 2^{aad}: Faahfaahinta Deeqda la helay Jan-Juun sannadka 2026

Sida ku xusan shaxda 2^{aad} Deeqaha la helay intii u dhaxaysay bilaha Jan - Juun ee sannad maaliyadeedka 2026 waxay isugu jirtaa kab miisaaniyadeed iyo mid mashaariic. Kabka miisaaniyadeed ayaa **10%** ka ahaa wadarta deeqaha la helay, halka kabka mashaariicda ay ka ahayd **90%** wadarta deeqda la helay. Kabka miisaaniyaddu waa deeq dawladdu ka heshay dawlado saaxiib la ah Dawladda Soomaaliya iyo hay'ado caalami ah. Waxa ay Dawladu ku maalgalisaa kharashaadka hawl-fulinta sida mushaaraadka shaqaalaha iyo kharash- socodsiinta hawlaha Dawladda. Kabka mashaariicduna waa deeq loogu talagalay in lagu maalgaliyo mashaariic horumarineed oo dalka gudahiisa laga fuliyo.

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Jaantuska 1^{aad}: ilaha Dakhliga Dawladda ee bilaha jan-jun sannad maaliyadeedka 2026

Sida ka muuqata shaxda 1^{aad} Dakhliga Canshuuraha waxaa la helay intii u dhaxaysay bilaha Jan – Juun ee sannad maaliyadeedka 2026 canshuur dhan \$140Milyan oo u dhiganta 34% wadarta dakhliga dawladda, dakhliya kale waxaa ka soo xarooday dakhli dhan \$61Milyan una dhigma 15% wadarta dakhliga uruursan ee ay Dawladu heshay intii u dhaxaysay bilaha Jan – Juun sannad Maaliyadeedka 2026

Deeqaha Dibadda, kab miisaaniyadeedka waxaa la helay deeq dhan \$21Milyan oo u dhiganta 5% wadarta dakhliga Dawladdu heshay intii lagu guda jiray bilaha Jan – Juun ee sannad maaliyadeedka 2026, halka kabka mashaariicda la helay intii lagu guda jiray bilaha Jan – Juun ee sannad maaliyadeedka 2026 deeq dhan \$186Milyan oo u dhiganta 46% marka loo eego wadarta dakhliga Dawladdu heshay intii u dhaxaysay bilaha Jan – Juun 2026.

ISBADALADA DAKHLIGA DAWLADDA RUBACA 2^{aad} 2022-2026

Faahfaahinta	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025	Apr-Jun 2026
Dakhliga Gudaha	58,381,519	72,273,570	89,348,202	85,570,070	100,413,405
Deqaha Dibadda	101,021,056	16,450,775	166,357,263	82,307,427	153,398,942
Wadarta Dakhliga Dawladda	159,402,575	88,724,344	255,705,465	167,877,498	253,812,347
Daymaha/Horumaris		8,000,000			61,086,631
Iibinta Hantida		12,500			
Hantida Maaliyadeed					2,721,974
Wadarta Lacag Qabashada Kale		8,012,500			63,808,605
Wadarta Guud	\$159,402,575	\$96,736,844	\$255,705,465	\$167,877,498	\$317,620,952

Shaxda 3^{aad}: Dhabta Dakhliga ee Rubaca labaad sannadaha 2022-2026

Wadarta dakhliga Dawladda ee la helay saddex biloodka Labaad ee sannadka 2026 ayaa ahaa **254Milyan**, wuxuuna ka badan yahan **51%** wadarta dakhligii la helay saddex biloodkii labaad ee sannad maaliyadeedka 2025. Sida ka muuqato shaxda 3^{aad} oo isbarbardhig ku samaynaysa dakhliga Dawladda ee la helay saddex biloodkii labaad ee sannadaha 2022 ilaa 2026. Kororkii ugu badnaa ee wadarta dakhliga waxa ay Dawladdu heshay saddex biloodkii labaad ee sannadka 2024, waxaana la helay **\$255Milyan** waxa ay ka badan tahay 188% wadarta dakhliga la helay saddex biloodkii labaad ee sannadka 2023.

Rubaca labaad ee sannadka 2026, waxa ka muuqata shaxda 3^{aad} daymo ay dawladdu soo qaadatay si loogu kabo bixinta kharashaadka lagama maarmaanka u ah Dawladda. Waxa ay Dawladdu ka soo kala qaadatay Bangiga dhaxe iyo IMF-ta taasi oo ah SDR (Special Drawing

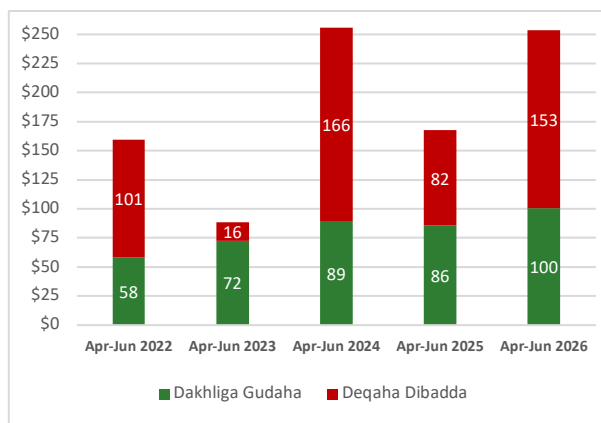
DAWLADDA FEDERAALKA SOOMAALIYA
WARBIXIN MAALIYADEEDKA EE RUBACA LABAAD EE KU DHAMAADAY
30^{KA} JUUN 2026

Rights) la sarifay **\$61Milayn**. Ma jirin lacag horumaris ah oo ay Dawladu soo qaadatay intii lagu jiray saddex biloodlaha Labaadb ee sannadaha (2022-2025) marka laga reebo rubaca labaad ee sanaadka 2023 taas ay dowladdu deyn ka so qaadaty Bangiga dhaxe. Iibinta hantida, waxa laga helay qadar lacageed oo dhan **\$2.8Milyan** taasi oo ka timid soo celinta hanti ay lahayd Dowladdii Dhexe ee Soomaaliya wixii ka horeeyey 1991^{dii} waxayna ku ku jirtay xisaabaadka Bangiyo Caalimi ah. Rubaca Labaad ee sannadaka 2026 ayaa dib loo soo celiyey waxaana lagu soo shubay Khasnadda Dhexe ee dawladda.

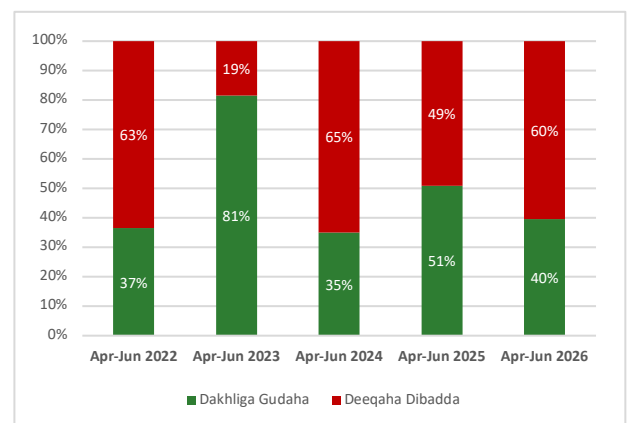
Sida ka muuqato jaantusyada 2^{aad} iyo 3^{aad}, dakhliga gudaha ee la helay rubaca labaad sannadka 2026 wuxuu ahaa **\$100Milyan** wuxuuna ka ahaa **40%** wadarta dakhliga dawladda, halka deeqaha dibadda la helay isla sannadka ahayd **\$153Milyan** waxayna ka tahay **60%** wadarta dakhliga dawladda.

Rubaca labaad sannadka 2024 dakhliga gudaha waxaa la soo uruuriyey **\$89Milyan** oo **35%** ka ahaa wadarta dakhliga Dawladda, halka deeqaha dibadda la helay **\$166Milyan** oo **65%** ka ahayd wadarta dakhliga Dawladda ee la helay rubaca labaad sannad maaliyadeedka 2024.

Saddex biloodlaha labaad ee sannadka 2022 dakhliga gudaha waxaa la helay **\$58Milayn** wuxuuna ka ahaa 37% wadarta dakhliga, deeqaha dibadda la helay **\$101Milyan** waxayna ka ahayd 63% wadarta dakhliga la helay.



Jaantuska 3^{aad}: Dakhliga Gudaha & Deeqaha Dibadda



Jaantuska 2^{aad}: Saamiga Dakhliga Gudaha & Deeqaha Dibadda

DAKHLIGA GUDAHA

Dakhliga Gudaha ayaa muujiyey koror mudadii u dhaxaysay rubaca labaad ee sanadaha 2022–2026, inkastoo rubaca labaad ee sannadka 2025 uu 4% hoos u dhacay marka la barbardhigo dakhliga gudaha ee la soo uruuriyey rubaca labaad ee sannad maaliyadeedka 2024. Dakhliga Gudaha ayaa dawalda kasoo uruurisaa gudaha dalka, waxayna ku bixisaa kharashaadka Joogtada ah sida; mushaaraadka shaqaalaha dawladda, iyo kharashaadka hawl socodsiinta hay'adaha Dawladda. Dakhliga Gudaha waxaa loo kala qaadaa laba qaybood oo waawayn; Dakhliga Canshuuraha iyo Dakhliyada Kale (Dakhliga aan Canshuurta ahayn).

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Sida ka muuqata shaxda 4^{aad}, wadarta dakhliga gudaha ee la helay saddex biloodlaha labaad sannadka 2026 ayaa ahaa **\$100M** oo 17% ka badan wadarta dakhliga gudaha ee la helay saddex biloodlaha labaad sannadka 2025.

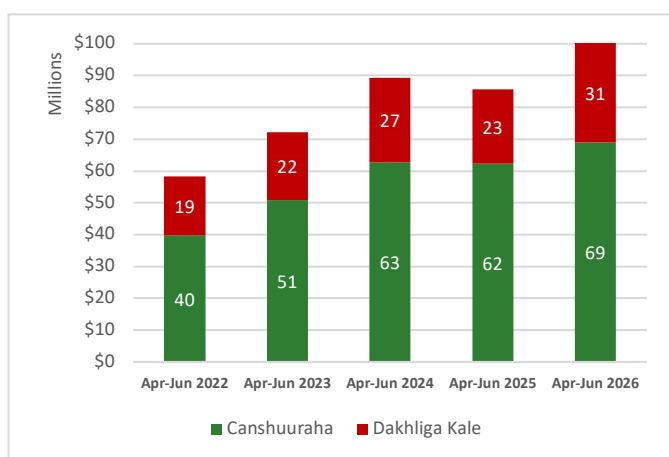
Faahfaahinta	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025	Apr-Jun 2026
Canshuuraha	39,853,581	50,754,040	62,729,824	62,222,511	68,972,517
Dakhliga Kale	18,527,938	21,519,530	26,618,377	23,347,560	31,440,889
Wadarta Dakhliga Gudaha	\$58,381,519	72,273,570	\$89,348,202	\$85,570,070	\$100,413,405
% Koror/Naaqus	21%	24%	24%	-4%	17%

Shaxda 4^{aad}: Dhabta Qaybaha Dakhliga Gudaha ee rubaca labaad ee - 2022-2026

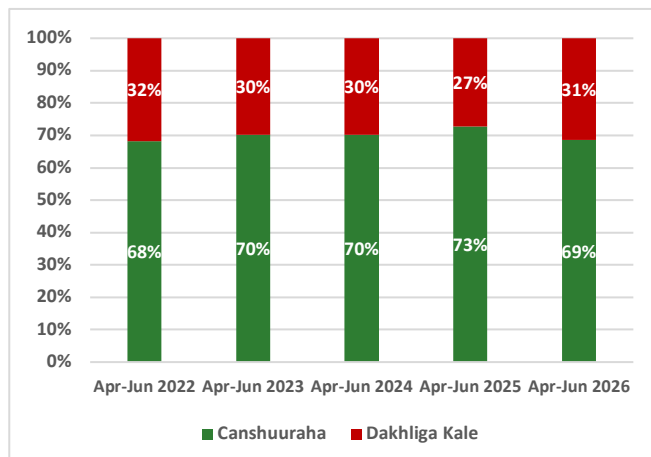
Rubaca labaad ee sannadka 2025 ayaa lasoo uruuriyey **\$85Milayn** oo 4% ka yar wadarta dakhliga gudaha ee la soo uruuriyey rubaca labaad ee sannadka 2024. Dakhliga gudaha ee lasoo uruuriyey saddex biloodlaha labaad sannadka 2024 ayaa ahaa **\$89Milyan** wuxuuna ka badan yahay **24%** wadarta dakhliga gudaha ee lasoo uruuriyey saddex biloodlaha labad sannadka 2023.

Kororkii ugu badanaa waxaa la diiwaan galiyey saddex biloodlaha labaad sannadaha 2023 iyo 2024 intii lagu guda jiray shanta sano ee lasoo dhaafay. Rubaca labgaad ee sannadka 2023 ayaa la helay **\$72Milyan** oo 24% ka badan wadarta dakhliga gudaha ee la helay rubaca labaad ee sannadka 2022.

Sida ka muuqata jaantusyadda 4^{aad} iyo 5^{aad}, waxaa lagu soo bandhigay qaybaha dakhliga gudaha. Canshuuruhu waa isha ugu muhiimsan ee dakhliga gudaha. Saddex biloodlaha labaad sannadka 2026, dakhliga canshuuraha ayaa lasoo uruuriyey canshuur dhan **\$69Milyan**, taas oo ka dhigan **69%** wadarta dakhliga gudaha, halka dakhliyada kale uu gaaray **\$31Milyan**, oo u dhiganta **31%** wadarta dakhliga gudaha.



Jaantuska 4^{aad}: Dhabta Qaybaha Dakhliga Gudaha Rubaca labaad – 2022-2026



Jaantuska 5^{aad}: Saamiga Qaybaha Dakhliga Gudaha rubaca labaad – 2022-2026

Sidoo kale, saddex biloodlaha labaad sannadka 2025 waxaa la helay canshuur dhan **\$62Milyan** oo 73% ka ah wadarta dakhliga gudaha, halka dakhliyada kale la helay **\$23Milyan** oo 27% ka ah wadarta dakhliga gudaha. Celcelis ahaan canshuuraha ayaa 70% ka aha wadarta dakhliga

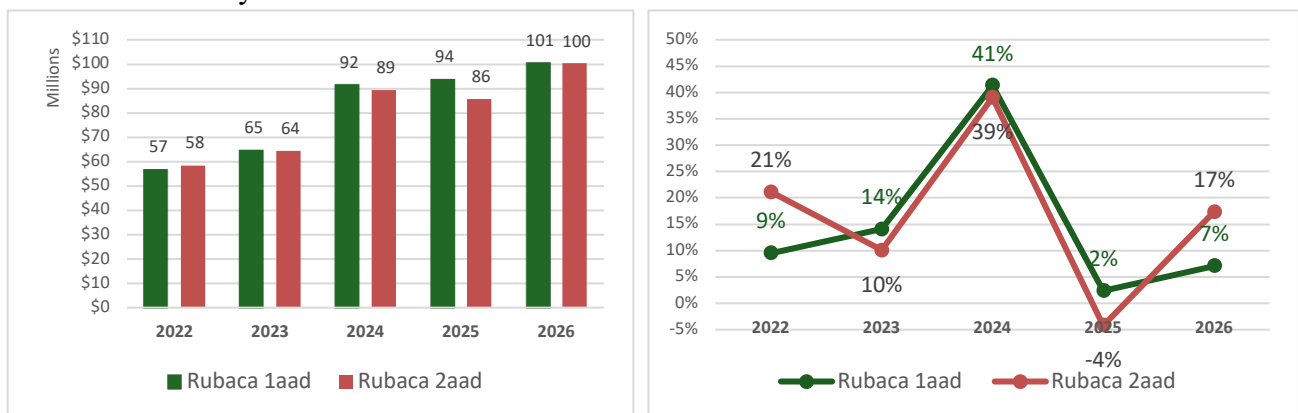
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gudaha ee la helay rubaca labaad ee sannadaha 2022-2026, halka dakhliyada kale ka haa 30% wadarta dakhliga gudaha.

Jaantuska 6^{aad} wuxuu soo bandhigayaa wadarta Dakhliga Gudaha ee soo xarooday rubacyada 1^{aad} iyo 2^{aad} ee sannadaha 2022-2026; Saddex biloodlaha labaad ee sannad maaliyadeedkii 2022 waxaa la helay Dakhliga Gudaha lacag dhan **\$58Milyan**, halka saddex biloodlaha labaad ee sannadkan 2026 dakhliga gudaha ee soo xarooday uu dhan yahay **\$100M**. Wuxuuna sameeyey dakhliga guduha koror dhan **72%** marka la is barbar dhigo saddex biloodlaha labaad ee sannadaha 2022 iyo 2026.

Sida ka muuqato jaantuska 7^{aad}, wuxuu soo bandhigayaa kororka iyo naaqska wadarta Dakhliga Gudaha ee la halay saddex biloodlaha koowaad iyo labaad ee sannadanaha 2022-2026. Wuxuuna isbabardhig ku samaynayaa rubaca koowaad iyo labaad ee sannadadaha 2022-2026.

Koror kii ugu badnaa ee dakhliga guduha waxa uu sameeyey rubucii koowaad ee sannad maaliyadeedka 2024 kaasi oo la helay dakhli gudaha oo dhan \$92Milyan oo u dhigma koror dhan 41% marka la barbardhigo dakhliga la helay rubucii koowaad ee sannad maaliyadeedka 2023 oo la helay dakhli dhan 65M.



Jaantuska 6^{aad}: Wadarta Dakhliga Gudaha ee Rubacyada Labaad 2022-2026

Jaantuska 7^{aad}: % Kororka/Naaqska Dakhliga Gudaha ee Rubacyada -2022-

Halka rubaca labaad ee sannad maaliyadeedka 2026 dakhliha gudaha la helay 100milyan oo u dhiganta 17% marka la barbardhigo dakhliga gudaha ee la helay rubucii labaad ee sannad maaliyadeedka 2025 oo la helay dakhli dhan 85Milyan.

Rubaca labaad ee sannadka 2024 waxaa kordhay dhammaan qaybaha uu ka kooban yahay dakhliga gudaha marka la barbardhigo qaybaha dakhliga gudaha ee la helay rubaca labaad ee sannadka 2023. Sida kamuuqata shaxada 5^{aad} Canshuurta Dakhliga iyo Faa'iida waxa la helay rubca labaad ee sannadka 2024 dakhli dhan \$9Milyan wuxuuna ka badan yahay 50% canshuurta dakhliga iyo faa'iidada ee la helay rubaca labaad ee sannadka 2023. Canshuurta Agabka iyo Adeega ayaa la helay \$11Milyan, wuxuuna ka sareeyaa 26% canshuurta agabka iyo adeega ee la helay rubaca labaad ee sannadka 2023.

Rubaca labaad ee sannadka 2024 waxaa la helay \$17Milyan oo dheeri ah marka loo fiiriyo waradarta dakhliga gudaha ee lahay rubaca labaad ee sannadka 2023. kororka ugu badan ayaa

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laga helay Dakhliga canshuuraha, waxaana laga helay 70% wadarta dakhliga dheeriga ah, halka dakhliyada kale laga helay 30%.

Rubaca labaad ee sannadka 2025, Dakhliga Gudaha ayaa la helay dakhli dhan \$85M wuxuuna ka yar yahay 4% Dakhliga Gudaha ee la helay rubaca labaad ee sannadka 2024.

Rubaca labaad ee sannadka 2026, Dakhliga Gudaha ayaa la helay dakhli dhan \$100Milayan wuxuuna ka bada yaha 17% Dakhliga Gudaha ee la helay rubaca labaad ee sannadka 2025.

DAKHLIGA CANSHUURAH

Shaxd 5^{aad} waxay faahfaahinaysaa qaybaha dhabta dakhliga canshuuraha ee la soo uruuriyey rubaca labaad ee s sannadaha 2022-2026. Rubaca labaad ee sannadka 2026 waxaa la helay canshuur dhan **\$69Milyan** oo ka badan **11%** wadarta dakhliga canshuuraha ee la helay rubaca labaad ee sannadka 2025. Sidoo kale, rubaca labaad ee sannadka 2025 ayaa la helay canshuur dhan **\$62Milayn** oo **1%** oo ka yar wadarta canshuuraha ee la helay rubaca labaad ee sannadka 2024.

Madax	Canshuurta	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025	Apr-Jun 2026
111	Canshuurta dakhliga, Faa'iidada iyo Faa'iidada Raasumaalka	4,164,203	5,955,668	8,939,904	8,602,480	12,862,743
114	Canshuurta Agabka iyo Adeegga	5,380,066	9,151,095	11,530,875	14,199,937	19,223,781
115	Canshuuraha ganacsiga caalamiga	26,513,617	33,509,131	39,043,408	37,310,449	33,130,540
116	Canshuuraha Kale	3,795,695	2,138,146	3,215,637	2,109,645	3,755,453
	Wadarta Dakhliga Canshuurta	\$39,853,581	50,754,040	\$62,729,824	\$62,222,511	\$68,972,517
	% Koror/Naaqus	19%	27%	24%	-1%	11%

Shaxda 5^{aad}: Qaybaha Dakhliga Canshuuraha Saddex biloodka labaad ee 2022-2026

Kororka ugu badan waxaa la helay saddex biloodlaha labaad sannadka 2023, waxaana la helay canshuur dhan \$51Milyan oo ka badan 27% wadarta canshuuraha ee la helay saddex biloodlaha labaad sannadka 2022.

Sida ka muuqata shaxda 5^{aad} Dakhliga Canshuuraha ee la helay saddex biloodlaha labaad sannad maaliyadeedka 2026 wuxuu ka badan yahay 11% wadarta dakhliga canshuuraha ee la helay saddex biloodlaha labaad sannadka 2025. Jaantuska 8^{aad} ayaa soo bandhigay saamiga qaybaha dakhliga canshuuraha kasoo xarooday rubaca labaad shantii sanno ee la soo dhaafay.

Dakhliga canshuuraha waxaa ugu badan canshuurta ka soo xaroota Canshuurta Ganacsiga Caalamiga ah. Rubaca labaad sannad-maaliyadeedka 2026 waxaa la helay Canshuurta Ganacsiga Caalamiga ah \$33M una dhiganta 48% wadarta Dakhliga Canshuuraha.

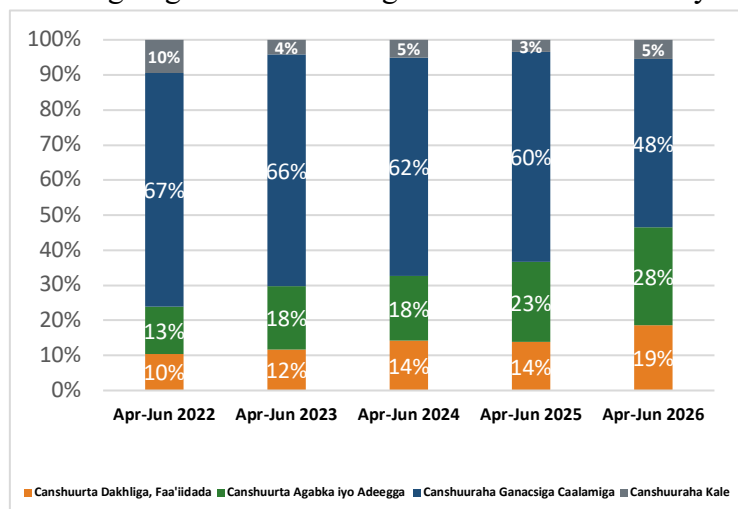
Canshuurta Dakhliga iyo Fa'iidada ayaa la helay \$13milyan una dhiganta 19%, halka Canshuurta Agabka iyo Adeega laga helay \$19Milyan oo u dhiganta 28% wadarta Dakhliga Canshuuraha ee la helay rubaca labaad sannadka 2026. Sidoo kale Dakhliga ka soo xarooda canshuuraha kale sannad maaliyadeedkani waxa uu noqday \$ 4Milyan oo u dhiganta 5% Marka loo fiiriyo wadarta dakhliga canshuuraha ee soo xerooday rubaca labaad sannadka 2026.

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Saamiga ugu badan Dakhliga Canshuuraha waxa ay ka soo xarooday Canshuurta Ganacsiga



Jaantuska 8^{aad}: Saamiga Qaybaha Dakhliga Canshuuraha ee Rubaca labaad 2022-2026

Caalamiga ah, waxaana ka soo xaroday celcelis ahaan 60% wadarta Dakhliga Canshuuraha ee la helay sannadaha 2022-2026. Waxa ayna ka soo xarootaa canshuuraha laga qaado badeecadaha ka soo daga Dekadda iyo Garoonka Diyaaradaha magaalada Muqdisho.

Canshuurta Agabka iyo Adeega ayaa laga helaa saamiga labaad ee ugu badan Dakhliga Canshuuraha, waxaana ka soo xarooto celcelis ahaan 21% wadarta Dakhliga

Canshuuraha. Canshuurta Dakhliga iyo Faa'iidada ayaa waxaa laga helay 14% wadarta dakhliga canshuuraha ee la helay sannadaha 2022-2026.

DAKHLIYADA KALE

Sida ka muuqato shaxda 6^{aad} wadarta Dakhliyada Kale ee la helay rubaca labaad sannadka 2026 ayaa ahayd **\$31Milyan**, wuxuuna ka badan yahay 35% wadarta dakhliyada kale ee la helay rubaca labaad sannadka 2025. Sidoo kale rubaca labaad ee sannadkii 2025 waxaa la helay \$23Milyan oo ka yary 12% wadarta dakhliyada kale ee la helay rubaca labaad sannadka 2024.

Dakhliga Iibka Agabka iyo Adeega ayaa ah dakhliga ugu muhiimsan ee laga helo dakhliyada kale, wuxuuna kasoo xaroodaa khidmadaha maamul ee ay bixiso Dawladda, sida bixinta shatiyada ganacsiga, dal-ku-galka ajaanibta, bixinta shatiyada ganacsiga, bixinta baasaboorada, khidmadaha laga qaado diyaaradaha mara hawada Soomaaliya iyo adeegyada kale ay dawladdu ka bixiso Dekadda iyo Garoonka Diyaaradaha magaalada Muqdishu.

Madax	Dakhliga	Apr-Jun 2022	Apr-Jun 2023	Apr-Jun 2024	Apr-Jun 2025	Apr-Jun 2026
142	Dakhliga Iibka Agabka iyo Adeegga	18,527,938	21,519,530	26,565,451	23,069,846	27,552,767
143	Ganaaxa, Ciqaabta			52,926	277,714	448,868
145	Kharashka, Khidmadaha, iyo Sheegashooyinka hadda jira aynu lee nahay	0	0	0	0	3,439,254
	Wadarta Dakhliyada Kale	18,527,938	21,519,530	\$26,618,377	\$23,347,560	\$31,440,889
	% Koror/Naaqus	27%	16%	24%	-12%	35%

Shaxda 6^{aad}: Dhacita Dakhliyada Kale Saddex Biloodkii labaad ee sannadaha- 2022-2026

Dakhliga Iibka Agabka iyo Adeegga ayaa ah dakhliga ugu muhiimsan ee laga helo dakhliyada kale, waxaa ka mid ah dakhliga ka soo xaroodo Khidmadaha Maamul ee Dekadda iyo Garoonka Diyaaradaha Muqdisho oo laga helay \$13Milyan oo u dhiganta 40% wadarta Dakhliyada Kale, khidmadaha laga qaado diyaaradaha mara hawada Soomaaliya waxaa laga helay \$4.5Milyan oo u dhiganta 15% wadarta Dakhliyada Kale ee la helay rubaca labaad sannad maaliyadeedka 2026.

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Adeegyada dalkugalka, ogolaashaha siinta shaqaalaha ajaanibta iyo bixinta baasaboorada waxaa ka soo xarootay \$5Milyan oo u dhiganta 16% wadarta dakhliyada kale ee la helay rubaca labaad sannadka 2026. Wadarta Khidmadaha maamul ee laga helay Dekadda, Garoonka diyaaradaha Muqdishu, iyo diyaaradaha mara hawada Soomaliya ayaa ahayd \$22Milyan oo u dhiganta 71% wadarta Dakhliyada Kale ee la helay rubaca labaad sannad maaliyadeedka 2026.

DEEQAHA DIBADDA

Deeqaha dibadda ee la helay rubaca labaad sannadka 2026 ayaa ahayd **\$153Milyan** waxayna 86% ka badantahay deeqdii la helay rubaca labaad sannadkii ka horeeyey ee 2025. Waxaa la helay deeq dhan **\$82Milyan**, sida ka muuqata shaxda 7^{aad}. Rubaca labaad sannadka 2024 ayuu sameeyey kororkii ugu badanaa waxa **\$166Milyan** oo ka badan tahay 911% wadarta deeqda la helay rubaca labaad sannadkii ka horeeyey.

Madax	Dakhliga	April-Juun 2022	April-Juun 2023	April-Juun 2024	April-Juun 2025	April-Juun 2026
131	Deeqaha Dowladaha Shisheeye	29,600,000	804,387	11,001,990	2,774,113	6,999,990
132	Deeqaha Hay'adaha Caalamiga	71,421,056	15,646,388	155,355,273	79,533,314	146,398,952
	Wadarta Deeqaha Dibadda	\$101,021,056	16,450,775	\$166,357,263	\$82,307,427	\$153,398,942
	% Koror/Naaqus	73%	-84%	911%	-51%	86%

Shaxda 7^{aad}: Deeqaha Dibadda, April-Juun 2022-2026

Sidoo kale rubaca labaad sannadka 2023 waxa la helay deeqdii ugu hooseesay oo ah \$16M, waxa ayna 84% ka hosaysay deeqdii la helay rubaca labaad sannadka 2022. Deeqaha dhinacyada badan, inta badan waxaa lagu bixiyaa kharashaadka mashariicda laga fuliyo dalka gudahiisa.

Shaxda 8^{aad} waxay muujinaysaa wadamada laga helay deeqaha dawladdaha shisheeye loogu deeqay Dawladda rubaca labaad sannadaha 2022-2026. Rubaca labaad sannad maaliyadeedka 2025, Dawladda Imaaraatka Carabta ayaa ugu deeqaday dawladda deeq dhan \$2.8Milyan, sidoo kale rubaca labaad sannadka 2024, Dawlada Imaaraatka Carabtu waxa ay Dawlada ugu deeqday \$3.5Milyan, Halka Dawlada Turkiga ay ugu deeqday Dawlada Soomaaliya deeq lacageed oo dhan \$5Milyan rubaca labaad ee sannad maaliyadeedka 2026.

Cidda Bixisay	April-Juun 2022	April-Juun 2023	April-Juun 2024	April-Juun 2025	April-Juun 2026
Turkiga	20,000,000	-	7,500,000	-	5,000,000
Imaaraatka Carabta	9,600,000	-	3,501,990	2,774,113	-
Shiinaha	-	804,387	-	-	-
Burkina Faso	-	-	-	-	1,999,990
Wadarta	\$29,600,000	\$804,387	\$11,001,990	\$2,774,113	\$6,999,990

Shaxda 8^{aad}: Dhabta Deeqaha labo dhinacle ah April-juun 2022-2026

Shaxda 9^{aad} ayaa soo bandhigayso hay'adaha laga helay deeqaha hay'adaha caalamiga ah ee la helay rubaca labaad sannadaha 2022-2026. Bangiga Adduunka ayaa laga helay deeq dhan \$133Milyan oo u dhiganta 91% wadarta deeqaha Hay'adaha Caalamiga ah ee loogu deeqay Dawladda rubaca labaad sannad maaliyadadeedka 2026.

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Deeqda Bixisay	April-Juun 2022	April-Juun 2023	April-Juun 2024	April-Juun 2025	April-Juun 2026
Bangiga Adduunka	70,830,921	14,534,508	151,325,276	77,566,777	133,102,737
Bangiga Hourmarinta Afrika	590,135	335,214	1,202,007	1,916,882	6,780,428
Ha'yadda Iskaashaiga Waxbarashada (GPE)		776,666	2,827,990	49,655	6,515,787
Wadarta Deeqada	\$71,421,056	\$15,646,388	\$155,355,273	\$79,533,314	\$146,398,952
% Koror/Naaqus	22%	-78%	893%	-49%	84%

Shaxda 9^{aad}: Dhabta Deeqda Dhinacyada Badan Rubaca labaad ee 2022-2026

Bangiga Adduunka ayaa ugu deeqaday dawlada rubaca labaad sannadka 2026 deeq dhan \$133Milyan, waxa u ka badanyahay 72% wadarta deeqda Bangiga Adduunka ugu deeqday Dawladda rubaca labaad sannadka 2025. Balse rubaca labaad sannadka 2025, Bangiga Adduunka ayaa Dawladda ugu deeqay \$77Milyan oo 49% ka yaryahay deeqdii Bangiga Adduunka ugu deeqada dawladda rubaca labaad sannad maaliyadeedka 2024.

Bangiga Horumarinta Afrika ayaa ugu deeqay dawladda rubaca labaad sannadka 2026 deeq dhan \$7Milyan oo 254% ka badan wadarta Bangiga Horumarinta Afrika ugu deeqada Dawladda rubaca labaad sannadka 2024.

Hay'adda iskaashiga Waxbarashada ayaa laga \$6Milyan rubaca labaad ee sannadka 2026, waxay aad uga saraysaa wadarta deeqaha ugu dawladda ugu deeqaday sannadka 2025.

Sida ka muuqato shaxda 10^{aad} oo soo bandhigaysa kala soocidda Deeqaha Dibadda oo ay Dawladdu heshay rubaca labaad sannadaha 2022-2026. Deeqaha la helay rubaca labaad sannadka 2026, waxaa kab miisaaniyadeed ka ahaa \$19Milyan oo u dhiganta 12%, halka kabka mashaariicda ka ahayd \$134Milyan oo u dhigtan 88% wadartii deeqaha la helay rubaca labaad sannad maaliyadeedka 2026.

Nooca	April-Jun 2022	April-Jun 2023	April-Jun 2024	April-Jun 2025	April-Jun 2026
Kabka Miisaaniyadda	31,593,791	7,145,873	15,519,400	11,571,358	19,009,590
Kabka Mashaariicda	69,427,265	9,304,902	150,837,863	70,736,069	134,389,352
Wadarta Deeqda	\$101,021,056	16,450,775	\$166,357,263	\$82,307,427	\$153,398,942

Shaxda 10^{aad}: Deeqaha Kabka iyo Deeqaha Mashaariicda

Sidoo kale rubaca labaad sannadka 2025, waxaa la helay kabka miisaaniyadeed deeq dhan \$11.5Milyan oo 14% ka ah wadarta deeqda, halka kabka mashaariicda la helay \$71Milyan oo 86% ka ahaa wadarta deeqaha dibadda ee la helay rubaca labaad sannadka 2025.

Kab miisaaniyadeedku waa deeq Dawladda loogu deeqay inay ku bixiso kharashaadka joogtada ah, iyadoo lagu salaynaayo mudnaanta kharash bixinta ee hay'adaha Dawladda, sida inay ku bixiso kharashaadka mushaaraadka shaqaalaha dawladda iyo hawlfulinta hay'adaha Dawladda. Kabka miisaaniyadda waxaa lagu maalgaliyaa kharashaadka hawl-socodsiinta hay'adaha dawladda.

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DHABTA IYO MIISAANIYADDA KHARASHAADKA SANNAD MAALIYADEEDKA 2026

Sida ka muuqata shaxda 11^{aad}, kharashaadka la bixiyay rubaca 2^{aad} sannad maaliyadeedka 2026 ayaa ahayd \$445Milyan oo u dhiganta 32% odoroska wadarta miisaaniyadda guud ee sannad maaliyadeedka 2026. Kharashaadka joogtada ah waxaa laga bixiyey \$295Milyan oo u dhiganta 43% wadarta miisaaniyadda kharashaadka joogtada ah, halka kharashaadka mashariicda laga bixiyey \$149Milyan oo u dhiganta 21% wadarta kharashaadka miisaaniyada mashaariicda ee sannad maaliyadeedka 2026.

	Faah-Faahin	Dhabta Jan-Juun 2026	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
	Kharashaadka Joogtada				
21	Mushaarka Shaqaalaha	179,384,303	379,138,984	375,572,558	47%
22	Isticmaalka Agabka & Adeega	75,963,823	179,254,054	181,034,294	42%
24	Khidmadda Maalgashiga	3,157,901	6,715,000	7,000,000	47%
26	Deeqaha	29,741,560	90,291,266	90,141,266	33%
27	Faa'ido Bulshada	4,862,373	9,918,000	10,000,000	49%
31	Hantida aan Maaliyadda Ahayn	2,380,931	17,205,732	18,640,666	14%
	Wadarta Kharashaadka Joogtada	295,490,890	682,523,037	682,388,785	43%
	Kharashaadka Mashaariicda				
21	Mushaarka Shaqaalaha	1,457,370	6,331,274	3,640,400	23%
22	Isticmaalka Agabka & Adeega	66,527,921	289,043,348	289,907,080	23%
25	Kaalmo Dhaqaale	0	7,160,000	8,660,000	0%
26	Deeqaha	41,245,539	133,888,765	135,096,273	31%
27	Faa'idada Bulshada	670,000	35,000,000	35,000,000	2%
28	Kharashaadka Kale	18,869,468	35,107,223	34,105,110	54%
31	Hantida aan Maaliyadda Ahayn	20,353,627	197,753,595	198,009,595	10%
	Wadarta Kharashaadka Mashaariicda	149,123,925	704,284,206	704,418,458	21%
	Wadarta Kharashaadka Guud	\$444,614,815	\$1,386,807,242	\$1,386,807,242	32%
	Lacag Bixinnada Kale				
32	Hantida Maaliyadeed	10,062,864	-	-	-
29	Dib-u-bixinta	15,000,000			
	Wadarta Lacag Bixinnada Kale	25,062,864			
	Wadarta Lacag Bixinta Guud	\$469,677,679	-	-	-

Shaxda 11^{aad}: Miisaaniyadda Iyo Dhabta Kharashaadka Jan-Jun 2026

Miisaaniyada kharashaadka joogtada, Mushaarka Shaqaalaha ee sannad maaliyadeedka wadarta rubacyadiisa 1^{aad} & 2^{aad} ee 2026 waxaa lagu bixiyay lacag dhan \$179 Milyan oo u dhiganta 47% qiyaastii miisaaniyad sannadeedka mushaaraadka shaqaalaha, Kharashaadka Faa'idada Bulshada waxaa ku baxay kharash dhan \$ 5Milyan oo ka ah 49% odoroska miisaaniyadda Kharashaadka Faa'idada Bulshada labada rubac ee sanadkan 2026, soo iibsashada hantida aan maaliyadda ahayn ayaa lagu bixiyey \$2Milyan oo 14% miisaaniyadda soo iibshashada Hantida aan Maaliyadda ahayn, sidoo kale Isticmaalka Agabka iyo Adeega ayaa lagu bixiyey kharash dhan \$76Milyan oo u dhiganta 42% miisaaniyadda kharashaadka joogtada ee Isticmaalka Agabka iyo Adeega ee lixda bilood hore ee sannadka 2026.

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Khidmahada Maalgashiga Janaayo – Juun 2026 ayaa ku baxday kharash dhan 3 Milyan oo ka ah 47% miisaaniyad sannadeedka 2026 Khidmadaha Maalgashiga. Deeqaha la siiyo dawlad goboleedyada dalka ayaa la bixiyey rubacyadda 1^{aad} & 2^{aad} ee sannadka 2026 kharash dhan \$ 30 Milyan oo u dhiganta 33% miisaaniyad sannadeedka 2026.

Miisaaniyadda Kharashaadka Mashaariicda, Mushaarka shaqaalaha waxaa laga bixiyay Kharashaadka Mashaariicda mushaar dhan \$ 1.5 Milyan oo u dhiganta 23% marka loo eego qiyaastii miisaaniyad sannadeedka ee kharashaadka Mashaariicda mushaaraadka, Kharashaadka Kale ayaa lagu bixiyey \$ 19 Milyan oo u dhiganta 54% miisaaniyad sannadeedka, deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyay \$ 41 Milyan oo u dhiganta 31% miisaaniyad sannadeedka deeqaha. Isticmaalka Agabka iyo Adeega ayaa sidoo kale lagu bixiyey rubacyadda 1^{aad} & 2^{aad} kharash dhan \$ 67Milyan oo u dhiganta 23% odoroska miisaaniyad sannadeedka 2026. Kharashaadka Faa'iidada Bulshada ee Mashaariicda waxaa ku baxay kharash dhan \$ 670kun oo ka ah 2% odoroska miisaaniyadda Kharashaadka Faa'iidada Bulshada labada rubac ee sanadkan 2026. Sidoo kale soo iibsashada hantida aan maaliyadda ahayn ayaa lagu bixiyey \$20 Milyan oo 10% miisaaniyadda mashaariicda soo iibshashada Hantida aan Maaliyadda ahayn.

Sida ka muuqata shaxda 12^{aad}, Intii lagu guda jiray sannad maaliyadeedka rubacaydiisa 1^{aad} & 2^{aad} 2026, kharashka ugu badan waxaa lagu bixiyey Hay'adaha Adeega Mamulka, waxaana lagu bixiyey \$ 118Milyan oo u dhiganta 40% miisaaniyadda Hay'adaha Adeega Maamulka. Hay'adaha Amniga ayaa lagu bixiyey \$ 134Milyan oo u dhiganta 49% wadarta miisaaniyadda Hay'adaha Adeega Amniga.

Faahfaahinta	Dhabta Jan-Juun 2026	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
Kharashaadka Joogtada				
Hay'adaha Maamulka	118,000,112	292,534,873	297,383,037	40%
Hay'adaha Amniga	134,311,848	275,628,204	271,333,393	49%
Hay'daha Dhaqaalaha	18,159,150	50,523,812	49,809,959	36%
Hay'daha Bulshada	25,019,780	63,836,148	63,862,395	39%
Wadarta Kharashaadka Joogtada ah	295,490,890	682,523,037	682,388,785	43%
Kharashaadka Mashaariicda				
Hay'adaha Maamulka	43,667,783	154,774,278	154,906,604	28%
Hay'adaha Dhaqaalaha	54,820,107	345,474,219	345,474,219	16%
Hay'daha Bulshada	50,636,035	204,035,709	204,037,635	25%
Wadarta Kharashaadka Mashaariicda	149,123,925	704,284,206	704,418,458	21%
Wadarta Kharashaadka Guud	\$444,614,815	1,386,807,242	1,386,807,242	32%
Lacag Bixinta Kale				
Hay'adaha Maamulka	10,062,864	-	-	-
Dib-u-bixinta	15,000,000	-	-	-
Wadarta Lacag Bixinnada Kale	25,062,864	-	-	-
Wadarta lacag Bixinta Guud	\$ 469677679	-	-	-

Shaxda 12^{aad}: Dhabta iyo Miisaaniyadda Kharashaadka Hay'adaha Dawladda - 2026

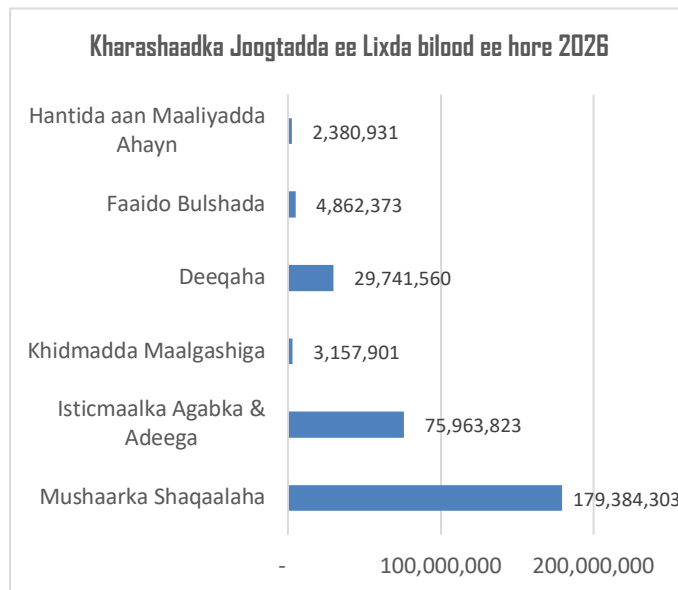
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Hay'adaha Dhaqaalaha waxaa lagu bixiyey Janaayo – Juun 2026 kharash dhan \$ 18Milyan oo 36% ka ah miisaaniyadda Adeega Dhaqaalaha. Sidoo kale Adeega hay'addaha Bulshada waxaa lagu bixiyay \$ 25Milyan oo u dhiganta 39% kharashaadka miisaaniyadda Adeega Bulshadda.

Kharashaadka mashaariicda, Intii lagu guda jiray lixdda bilood ee hore ee sannad maaliyadeedka 2026, kharashka ugu badan waxaa lagu bixiyey Hay'adaha Adeega Dhaqaalaha, waxaana lagu bixiyey kharash dhan \$ 55Milyan oo 16% ka ah wadarta miisaaniyadda loo ansixiyey Hay'adaha Adeega Dhaqaalaha. Hay'adaha Adeega Maamulka waxaa lagu kala bixiyey \$ 44Milyan oo u dhiganta 28% miisaaniyad Adeega Maamulka ee sannadadeedka. Hay'adaha Adeega Bulshada waxaa lagu bixiyey \$ 51Milyan oo u dhiganta 25% marka loo fiiriyo wadarta miisaaniyadda loo ansixiyey Hay'adaha Adeega Bulshada.

KHARASHAADKA JOOGTADA AH

Miisaaniyadda Kharashaadka Joogtadu waa miisaaniyad loogu talagalay in laga bixiyo kharasahaadka hawl socodsiinta hay'adaha Dawladda, sida mushaaraadka shaqaalaha, iyo kharashaadka Isticmaalka Agabka iyo Adeega ee hay'adaha Dawladda. Waxaana lagu maalgaliyaa Dakhliga Gudaha Dawladda ka soo uruuriso iyo kabka miisaaniyadeedka ay Dawladdu ka hesho deeqaha dibadda.



Jaantuska 9^{aad}: Kharashaadka Joogtada Rubaca 2^{aad} 2026

Sida ka muuqataq jaantusta 9^{aad}, Intii lagu guda jiray Janaayo-Juune ee 2026, Mushaaraadka Shaqaalaha Dawladda ayaa lagu bixiyey \$179Milyan oo u dhiganta 61% wadarta kharashaadka joogtada ah.

Kharashaadka Agabka iyo Adeega waxaa lagu bixiyey \$76Milyan oo u dhiganta 26% wadarta kharashaadka joogtada ah ee la bixiyey sannad maaliyadeedka labada rubac ee hore 2026; kharashaadka lagu bixiyey waxaa ka mid ah, howl socodsiinta hay'adaha Dawladda, raashinka iyo shidaalka ciidamada, sahay safarada iyo kharashaadyo kale oo ku baxa adeegyada

la siiyo hay'adaha ah Dawladda.

Khidmadaha Maalgashiga ayaa lagu bixiyey kharash dhan \$3Milyan oo u dhiganta 1% wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo-Juun ee sannadka 2026. Deeqaha la siiyo Dawlad goboleedyada dalka waxaa loo wareejiyey lacag dhan \$30Milyan oo ka ah 10% wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo-Juun ee sannadkan 2026. Soo iibsashada hantida aan maaliyadda ahayn ayaa lagu bixiyey \$2Milyan oo u dhiganta 0.8% wadarta kharashaadka joogtada ah, Waxaa lagu bixiyey lacagtaan soo iibsashada hantida maguurtada ah intii u dhaxaysay bilaha Janaayo - Juun ee sannadkan 2026.

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Kharashaadka Faa'iidada Bulshadda waxaa lagu bixiyey \$5Milyan oo u dhiganta 2% wadarta kharashaadka joogtada ah ee la bixiyey sannad maaliyadeedkan rubaciisa labaad 2026.

KHARASHAADKA MASHAARIICDA

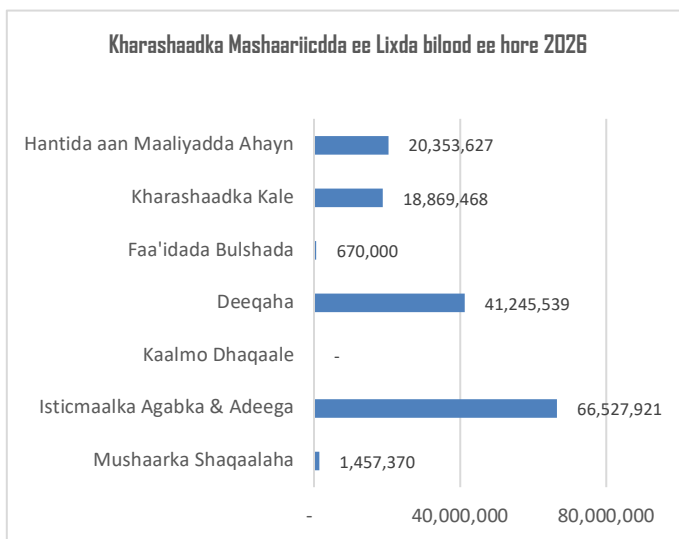
Jaantuska 10^{aad} wuxuu soo bandhigayaa kharashaadka mashaariicda ee la bixiyey 6^{da} bilood ee hore sannad maaliyadeedka 2026 iyo meelihii ay ku baxeen.

Mushaaraadka shaqaalaha ayaa lagu bixiyey \$ 1Milyan oo u dhiganta 1% marka loo eego wadarta kharashaadka mashaariicda ee la bixiyey intii lagu guda jiray bilaaha Janaayo - Juun ee sannad maaliyadeedka 2026.

Kharashaadka Agabka iyo Adeega ayaa lagu bixiyey \$67Milyan oo ah 45% wadarta kharashaadka mashaariicda la bixiyey intii u dhaxaysay bilaha Janaayo - Juun ee sannad maaliyadeed 2026. Kharashaadka latalinta ayaa ahaa kharashka ugu badan ee Kharashada Agabka iyo Adeega ee la bixiyey sannadka 2026, waxaana lagu bixiyaa lataliyayaasha iyo xiriiriyayaasha mashaariicda iyo shirkadaha siiya dawladda adeegyada la xiriira latalinta.

Wadarta kharashaadka mashaariicda deeqaha ayaa lagu bixiyey \$41Milyan oo u dhiganta 28% wadarta kharashaadka mashaariicda ee la bixiyey intii u dhaxaysay bilaha Janaayo – Juun sannadka 2026, Kharashaadka Faa'iidada Bulshadda waxaa lagu bixiyey \$670Kun oo u dhiganta 0.45 % wadarta kharashaadka mashaariicda ah ee la bixiyey sannad maaliyadeedkan rubaciisa labaad 2026;

Soo iibshada hantida aan maaliyada aheyn ayaa lagu bixiyey \$20Milyan oo u dhiganta 14% marka loo fiiriyo wadarta kharashaadka mashaariicda ee la bixiyey labadda rubac ee hore sanad maaliyadeedka 2026. Sidoo kale kharashaadka Mashaariicda waxaa laga bixiyay Lacagaha kharashaadyada kale oo dhan \$19Milyan oo u dhigma 13% wadarta kharashaadka mashaariicda ee la bixiyey labada rubaca ee sannadka 2026.



Jaantuska 10^{aad}: Kharashaadka Mashaariicda Rubaca 2^{aad} 2026

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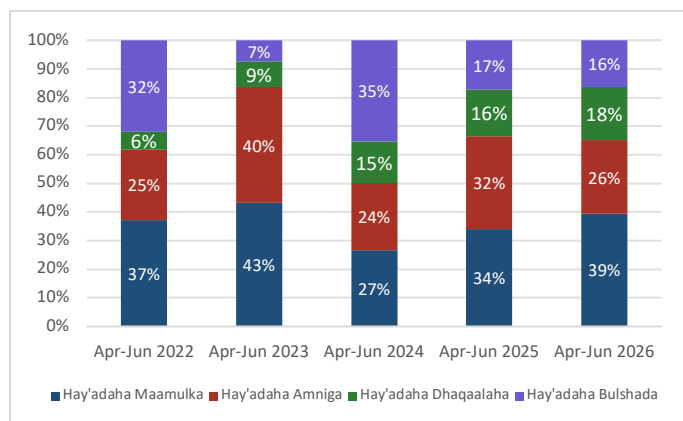
ISBADALKA KHARASHAADKA DAWLADDA RUBACA 2^{AAD} - 2022-2026

Sida ka muuqato shaxda 13^{aad} wadarta kharashaadka la bixiyey rubaca labaad ee sannadka 2026 ayaa ahaa \$272Milyan, wuxuuna ka badan yahay 41% wadarta kharashaadka la bixiyey rubaca labaad sannadkii hore 2025. Kharashaadka la bixiyey rubaca labaad ee sannadka 2025 wuxuu ka yar yahay 23% wadarta kharashaadkii la bixiyey rubaca labaad ee sannadka 2024.

Hay'adaha	Abril-Juun 2022	Abril-Juun 2023	Abril-Juun 2024	Abril-Juun 2025	Abril-Juun 2026
Hay'adaha Adeega Maamulka	61,911,732	49,589,462	66,264,831	65,452,211	107,117,678
Hay'adaha Adeega Amniga	40,968,868	46,372,635	58,539,423	62,472,869	69,964,581
Hay'adaha Adeega Dhaqaalaha	10,640,789	10,350,489	36,569,001	31,393,051	50,061,724
Hay'adaha Adeega Bulshada	53,203,961	8,387,600	87,695,343	33,118,697	44,564,616
Wadarta Kharashka¹	\$ 166,725,350	\$ 114,700,185	\$ 249,068,598	\$ 192,436,828	\$ 271,708,599
Lacag Bixinnada Kale					
Hay'adaha Adeega Maamulka	-	-	-	-	8,072,199
Dib u Bixinta Daymaha	4,470,879	4,187,951	-	67,702	17,059,944
Wadarta Lacag Bixinnada	171,196,229	118,888,136	249,068,598	192,504,530	296,840,742

Shaxda 13^{aad}: Dhabta Kharashaadka Hay'adaha - 2022-2026

Kharashaadka la bixiyey rubaca 2^{aad} ee sannadka 2026; kharashaadka joogtada waxaa la bixiyey \$174Milyan oo ka ah 64% wadarta kharashaadka la bixiyey, halka mashaariicda laga bixiyey \$ 100Milyan oo 36% ka ah wadarta kharashaadka guud ee la bixiyey rubaca 2^{aad} ee sannadka 2026. Sannadka 2025 rubuciisa labaad kharashaadka joogtadda waxaa la bixiyey \$124Milyan oo 64% ka ahaa wadarta, halka kharashaadka mashaariicda la bixiyey \$69Milyan oo 36% wadarta kharashaadka guud ee la bixiyey rubaca labaad ee sannadka 2025.



Jaantuska 11^{aad}: Saamiga Kharashaadka Hay'addaha Dawlada

Sida ka muuqato jaantuska 11^{aad} oo soo bandhigaya saamiga kharashaadka dawladda ee lagu kala bixiyey hay'adaha dawladda oo loo kala soocay sida ay shaqo ahaan iskula xiriiraan.

Sannad maaliyadeedka rubaca labaad ee sannadka 2026, Hay'adaha Maamulka ayaa lagu bixiyey \$107Milyan oo 39% ka ah wadarta kharashaadka guud dawladda,

Hay'adaha Amniga ayaa lagu bixiyey \$70Milyan oo 26% ka ah wadarta kharashaadka la bixiyey rubaca labaad ee sannadka 2026. Hay'adaha Dhaqaalaha ayaa lagu bixiyey \$50Milyan oo 18% ka ah wadarta kharashaadka guud ee Dawladda. Sidoo kale Hay'adaha Bulshada ayaa lagu bixiyey \$45Milyan oo 16% ka ah wadarta kharashaadka guud la bixiyey rubaca labaad ee sannadka 2026.

Jaantuska 11^{aad} ayaa sidoo kale soo badhigaayo saamiga kharashaadka dawladda lagu kala bixiyey haya'daha dawladda rubaca labaad ee sannadaha 2022-2026.

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Hay'aydaha Maamulka ayaa lagu bixiyey \$65Milyan oo 34% ka ah wadarta kharashaadka guud, Hay'adaha Amniga ayaa lagu bixiyey \$62Milyan oo 32% ka ah wadarta kharashka guud, Hay'adaha Dhaqaalaha ayaa lagu bixiyey \$31Milyan oo 16% ka ah wadarta kharashaadka guud, hay'adaha Bulshada ayaa lagu bixiyey \$33Milyan oo 17% ka ah wadarta kharashaadka guud la bixiyey rubaca labaad ee sannad maaliyadeedka 2025.

Tirada guud ee hay'adaha dawladda ayaa ah 71, Hay'adaha Adeega Maamulka waxaa ku jira 32 hay'adood, Hay'adaha Adeega Amniguna waa 8 hay'adood, Hay'adaha Adeega Dhaqaalaha waxay dhan yihiin 22 hay'adood, halka Hay'daha Adeega Bulshada ay ka kooban yihiin 9 hay'adooda. Faahfaahinta magacyada haya'adaha waxaa ka heli kartaa lifaaqyada warbixinta.

Noocyada Kharashaadka

Sida ka ka muuqato shaxda 14^{aad} oo soo bandhigaysa noocyada kharashaadka la bixiyey rubaca labaad ee sannadaha 2022-2026, musharaadka shaqaalaha dawladda ee la bixiyey sannadka 2026 ayaa ahaa \$94Milyan oo 35% ka ah wadarta kharashaadka la bixiyey rubaca labaad ee sannadka 2026. Kharashaadka Adeega iyo Agabka ayaa la bixiyey \$105Milyan oo u dhiganta 39% wadarta kharashaadka la bixiyey. Deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey \$44Milyan oo u dhiganta 16% wadarta kharashaadka la bixiyey rubaca labaad ee sannadka 2026.

Sidoo kale kharashaadka soo iibsashada Hantida aan maaliyada ahyan ayaa lagu bixiyey \$16Milyan oo u dhiganta 6% wadarta kharashaadka la bixiyey rubaca 2^{aad} ee sannadka 2026. Faa'iidooyinka Bulshada ayaa lagu bixiyey \$6Milyan oo u dhiganta 2% wadarta kharashaadka la bixiyey rubaca labaad ee sannadka 2026, Kharashaadka kale ayaa lagu bixiyey \$7Milyan oo u dhiganta 2% wadarta kharashaadka la bixiyey rubaca 2^{aad} ee sannadka 2026.

Madaxa	Nooca Kharashka	Abril-Juun 2022	Abril-Juun 2023	Abril-Juun 2024	Abril-Juun 2025	Abril-Juun 2026
21	Magdhawga Shaqaalaha	63,432,078	67,853,746	82,224,593	84,835,194	94,141,051
22	Isticmaalka Agabka iyo Adeegga	27,370,452	30,173,423	44,019,695	45,354,028	105,389,992
24	Khidmadda Maalgashiga	309,499	326,454	926,033	1,759,155	10,511
25	Kabka	1,009,753	462,335	1,512,763	913,221	-
26	Deeqaha	28,452,812	13,585,859	20,553,478	29,601,847	43,800,347
27	Faa'iidooyinka Bulshada	44,808,116	(0)	82,552,053	-	5,532,373
28	Kharashaadka Kale	-	-	15,008,806	17,536,397	6,628,354
31	Hantida aan Maaliyadda ahayn	1,342,640	2,298,369	2,271,176	12,436,986	16,205,971
	Wadarta Kharashaadka	166,725,350	114,700,185	249,068,598	192,436,828	271,708,599
	Lacag Bixinnada Kale					
32	Hantida Maaliyadeed	-	-	-	-	8,072,199
29	Dib u- bixin	4,470,879	4,187,951	-	67,702	17,059,944
	Wadarta Lacag Bixinnada Kale	4,470,879	4,187,951	-	67,702	25,132,143
	Wadarta Guud	\$171,196,229	\$ 118,888,136	\$ 249,068,598	\$ 192,504,530	\$ 296,840,742

Shaxda 14^{aad}: Noocyada Kharashaadka la Bixiyey, 2022-2026

Sannadka 2025, mushaarka shaqaalaha ayaa lagu bixiyey \$85Milyan oo 44% ka ah wadarta kharashaadka la bixiyey, Kharashaadka Agabka iyo Adeega ayaa lagu bixiyey \$45Milyan oo ka ah 24% wadarta kharashaadka la bixiyey. Deeqaha la siiyo dawlad goboleeyada ayaa lagu

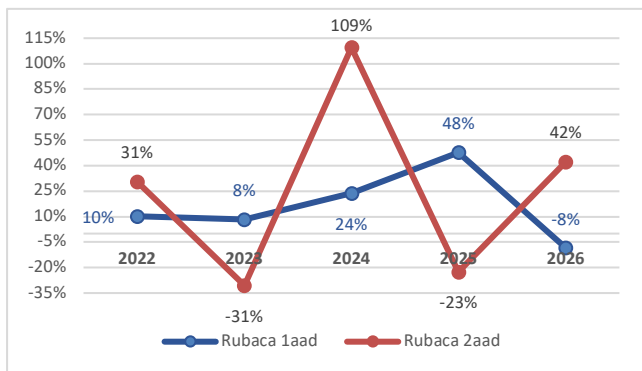
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bixiyey \$30Milyan oo 15% ka ah wadarta kharashaadka la bixiyey rubaca labaad ee sannadka 2025, soo iibsashada Hantida aan maaliyada ahyar ayaa lagu bixiyey \$12Milyan oo 6% ka ah wadarta kharashaadka la bixiyey, Kharashaadka Kale ayaa lagu bixiyey \$18Milyan oo ka ah 9% wadarta kharashaadka la bixiyey.

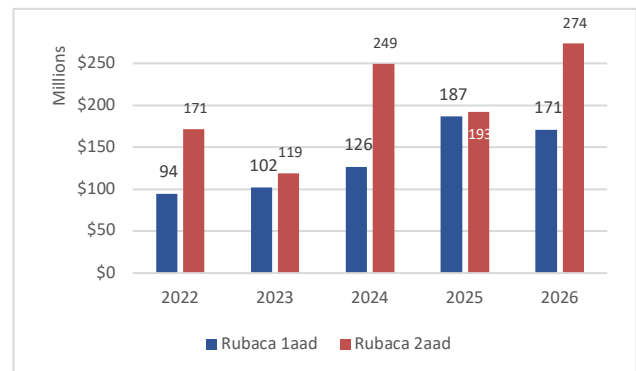
Sida ka muuqato jaantusyada 12^{aad} iyo 13^{aad} oo soo bandhigaayo kororka iyo naaquska wadarta guud ee bixinta kharashaadka dawladda ee rubacyada koowaad iyo labaad, waxayna is barbardhig ku samaynayaan kororka iyo naaquska rubacyada sannadka dhexdiisa ee sannadaha 2022 ilaa 2026.

Kharashaadka guud ee la bixiye rubaca labaad ee sannadk 2026 ayaa ahaa \$274milyan, wuxuuna ka badan 42% wadarta kharashaadka guud ee la bixiyey rubaca labaad ee sannadka 2025.

Rubaca labaad ee sannad maaliyadeed 2025 waxaa la bixiyey kharash dhan \$193Milyan oo 23% ka yar wadarta kharashaadka guud ee la bixiyey rubaca labaad ee sannad maaliyadeedka 2024. Sidoo kale rubuca labaad ee sannad maaliyadeedka 2024 ayaa la bixiyey \$274Milyan oo 109% ka badan wadarta kharashaadka guud ee la bixiyey rubaca 2^{aad} sannad maaliyadeedka 2023.



Jaantuska 13^{aad}: kororka/Naaquska Kharash Bixinta Rubaclaha 2022-2026



Jaantuska 12^{aad}: Kharash Bixinta Rubaclaha, 2022-2026

Rubaca labaad ee sannadka 2023 waxaa hoos u dhacay kharash bixinta waxaana la bixiyey \$119Milyan wuxuna ka sareyaa 56Milyan wadarta kharashaadka guud ee la bixiyey rubaca labaad ee sannad maaliyadeedka 2022.

Sida ka muuqata jaantusyada 12^{aad} iyo 13^{aad}, kororka iyo naaquska inuusan joogta ahayn is badalkuna ku badan yahay bixinta kharashaadka ee rubacyada sannadka gudahiisa, waxaan saamaynta ugu badan ku leh kororka iyo naaquska kharash bixinta kharashaadka mahsaariicda.

MUSHAARAADKA SHAQAALAHA

Shaxda 15^{aad} waxay soo bandhigaysaa bixinta musharaadka shaqaalaha dawladda ee la bixiyey rubaca labaad ee 2022-2026. Sannadka 2026 waxaa la bixiyey \$94Milyan oo 11% ka badan tahay mushaaraadka shaqaalaha ee la bixiyey rubaca labaad ee sannadka 2025. Sidoo kale sannadka 2025 waxaa lagu bixiyey mushaaraadka shaqaalaha \$85Milyan oo ka badan 3% mushaaraadkii la bixiyey rubaca labaad ee sannadka 2024.

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Madaxa	Nooca Kharashka	Abril-Juun 2022	Abril-Juun 2023	Abril-Juun 2024	Abril-Juun 2025	Abril-Juun 2026
2111	Mushaarka - Lacag Cadaan ah	38,045,441	39,704,712	48,716,842	49,506,453	52,670,584
2113	Gunnyoin Lacag Cadaan ah	21,775,173	24,041,690	27,694,577	29,233,696	32,328,606
2114	Kharshaadka kale ee Shaqaalaha	3,611,464	4,107,344	5,813,175	6,095,045	9,141,860
	Wadarta Mushaarka	\$63,432,078	\$67,853,746	\$82,224,593	\$84,835,194	\$94,141,051
	% Koror/Naaqus	13%	7%	21%	3%	11%

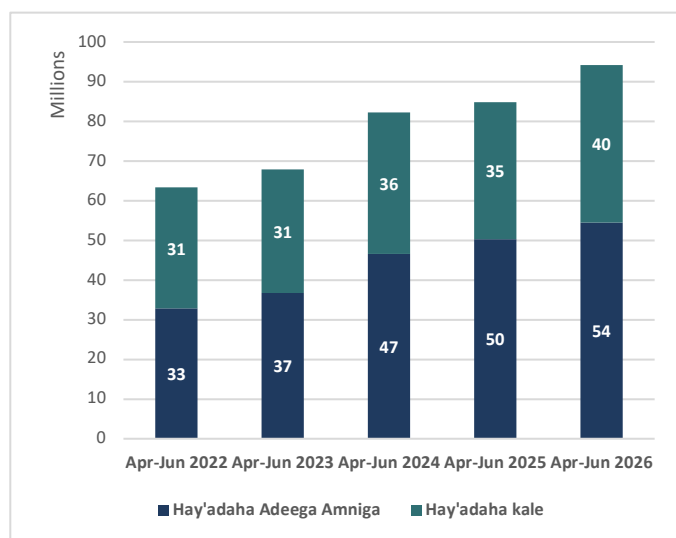
Shaxda 15^{aad}: Mushaaraadka Shaqaalaha, Sannadaha ee 2022-2026

Kharashaadka Mushaaraadka shaqaalaha ee la bixiyey rubaca labaad ee sannadka 2026 waxaa kharashaadka joogtada ka baxay 93Milyan oo u dhiganta 99% wadarta mushaaraadka shaqaalaha, Halka mushaarka laga bixiyey kharashaadka mashaariicda uu ahaa \$1Milyan oo 1% ka ah wadarta mushaaraadka shaqaalaha la bixiyey rubaca labaad ee sannadka 2026.

Mushaaraadka hay'adaha amniga ayaa waxaa ku korortay \$4Milyan oo u dhiganta 45% wadarta kororka mushaaraadka shaqaalaha ee la bixiyey rubaca labaad ee sannadka 2026. Wadarta mushaarka la bixiyey rubaca labaad ee sannadka 2026 ayaa 11% ka sareeyso wadarta mushaarka shaqaalaha ee la bixiyey rubaca labaad ee sannadka 2025.

Hay'adaha	Abril-Juun 2022	Abril-Juun 2023	Abril-Juun 2024	Abril-Juun 2025	Abril-Juun 2026
Hay'adaha Adeega Amniga	32,806,002	36,692,633	46,579,636	50,252,541	54,476,508
Hay'adaha kale	30,626,076	31,161,113	35,644,957	34,582,653	39,664,543
Wadarta Mushaarka	\$ 63,432,078	\$ 67,853,746	\$ 82,224,593	\$ 84,835,194	\$ 94,141,051

Shaxda 16^{aad}: Mushaaraadka Hay'adaha Adeega Amnig iyo Hay'adaha kale



Jaantuska 14^{aad}: Saamiga Mushaarka Hay'addaha Amniga & Hay'addaha kale

Mushaaraadka la bixiyey rubaca labaad ee sannadka 2026, shaqaalaha Hay'adaha Amniga waxaa lagu bixiyey \$ 54Milyan oo u dhiganta 58% wadarta mushaarka la bixiyey. Hay'adaha ay ku baxeen mushaaradku waxa ka mid ah; Ciidamada Xooga Dalka, Ciidanka Booliska Soomaaliyeed, iyo hay'adaha kale ee hoos yimaada Hay'adaha Adeega Amniga. Hay'adaha aan hoos imaanin Hay'adaha Adeega Amniga waxaa lagu bixiyey \$40Milyan oo u dhiganta 42% wadarta mushaaraadka la bixiyay rubaca labaad ee sannadka 2026.

Sidoo kale rubaca labaad sannad maaliyadeedka 2025 waxaa lagu bixiyey hay'adaha amniga \$50Milyan oo u dhiganta 59% wadarta mushaarka la bixiyey, hay'adaha kale waxaa lagu bixiyey \$35Milyan oo u dhigant 41% wadarta mushaaraadka la bixiyey rubaca 2^{aad} ee sannadka 2025.

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KHARASHAADKA ISTICMAALKA AGABKA IYO ADEEGA

Nooca Kharashka	Abril-Juun 2022	Abril-Juun 2023	Abril-Juun 2024	Abril-Juun 2025	Abril-Juun 2026
Safarka iyo Shirarka	1,423,271	2,975,906	2,911,992	2,975,713	5,240,831
Kharashka Safarka iyo Shirarka	1,423,271	2,975,906	2,911,992	2,975,713	5,240,831
Kharashaadka Hawl-Fulinta	5,353,205	5,442,948	5,934,629	6,640,302	8,885,520
Hawlaha Guud	1,193,918	1,363,900	1,326,777	1,634,575	1,951,203
Isgaarsiinta	-	93,159	422,876	299,924	446,103
Shidaalka iyo Saliidaha	1,944,825	2,094,310	2,087,749	2,394,176	3,253,610
Agabka iyo Alaabaha	1,457,966	1,412,614	1,436,692	1,654,434	1,840,364
Dayactir iyo Hagaajin	756,496	478,966	660,534	657,194	1,394,239
Kharashaadka Kirooyinka	393,256	420,166	1,308,353	731,935	1,066,547
Kirooyin	393,256	420,166	1,308,353	731,935	1,066,547
Kharashaadka kale ee Hawl-Fulinta	9,912,528	10,875,556	21,648,679	22,948,620	56,807,984
Kharashaadka Waxbarashada iyo Tababaradda	1,029,526	661,305	555,346	696,371	8,419,787
Adeegga Latalinta iyo Khidmadda Latalinta	7,256,068	8,909,570	18,209,357	19,561,414	41,798,096
Adeegyadda Bangiga	1,626,934	1,282,350	2,653,197	2,559,175	4,468,681
Xayaysiinta iyo Heshiis Wax kala Iibsi	-	11,332	230,779	54,740	54,421
Caymiska Dadka Guud	-	11,000	-	76,920	2,067,000
Hawlgaladda Ciidamada	210,000	1,918,220	1,302,129	1,591,129	1,703,379
Boolis- Agabka iyo adeegga Ciidanka	-	60,000	60,000	70,000	1,703,379
Sirdoonka- Agabka iyo Adeegga Ciidanka	75,000	1,498,220	882,129	882,129	-
Xoogga- Agabka iyo Adeegga Ciidanka	135,000	360,000	360,000	639,000	-
Kharashaadka Guud ee kale	10,078,193	8,540,627	10,913,914	10,466,329	31,685,731
Kharashyada Guud ee kale ee Agabka iyo Adeegyada	10,078,193	8,540,627	10,913,914	10,466,329	31,685,731
Wadarta Kharashaadka	\$ 27,370,452	\$ 30,173,423	\$ 44,019,695	\$ 45,354,028	\$105,389,992
% Koror/Naaqus	99%	10%	46%	3%	132%

Shaxda 17^{aad}: Isticmaalka Agabka iyo Adeega- sannadaha 2022-2026

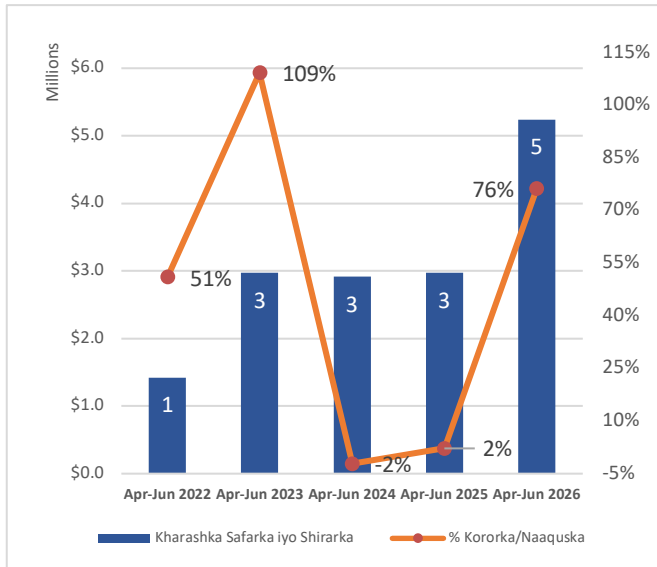
Sida ka muuqato shaxda 17^{aad}, kharashaadka Agabka iyo Adeega ee la bixiyey rubaca labaad ee sannadka 2026 waxa uu dhan yahay \$105Milyan wuxuuna ka badan yahay 132% kharashaadka Agabka iyo Adeega ee la bixiyey rubaca labaad ee sannadka 2025. Sidoo kale sannadka 2025 waxaa la bixiyey \$45Milyan oo ka badan 3% kharashaadka Agabka & Adeega ee la bixiyay sannadka 2024. Kharashaadka la bixiyey sannad maaliyadeedka 2024 ayaa ahaa \$44Milyan oo 46% ka badan wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey sannad maaliyadeedka 2023.

Kharashaadka Agabka iyo Adeega ee la bixiyey rubaca laabaad ee sannadka 2026, waxaa kharashaadka joogtada laga bixiyay \$53Milyan oo 95% ka sareeyo kharashaadkii joogtada ee la bixiyey rubaca labaad ee sannadka 2025, wuxuuna 50% ka yahay wadarta kharashaadka Agabka iyo Adeega la bixiyay rubaca labaad ee sannad maaliyadeedka 2026. Kharashaadka mashaariicda waxaa laga bixiyey \$52Milyan oo ka sareysaa 188% wadarta kharashaadka agabka iyo adeega ee la bixiyey rubaca labaad ee sannadka 2025, wuxuuna ka yahay 50% wadarta kharashaadka Agabka iyo Adeega la bixiyey rubaca labaad ee sannadka 2026.

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Kharashaadka Isticmaalka Agabka iyo Adeegga ee la bixiyey rubaca labaad ee sannadka 2026 wuxuu 38% ka ahaa wadarta kharashaadka guud ee la bixiyey rubaca labaad ee sannadka 2026.

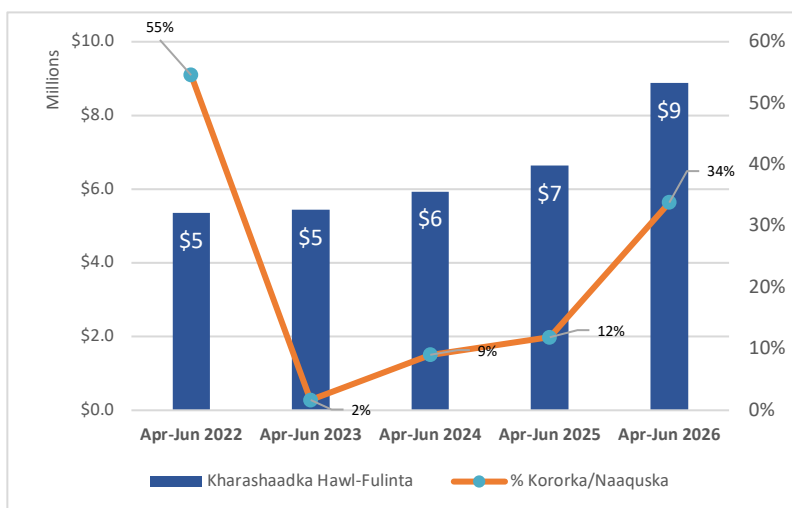
Kharashaadka Safarka iyo Shirarka waxaa ku baxday rubaca labaad ee sannadka 2026 kharash



Jaantuska 15^{aad}: Kharashaadka Safarka & Shirarka

sannadka 2025.

Kharashaadka Joogtada ah waxaa laga bixiyey Safarka iyo Shirarka kharash dhan \$2Milyan oo u dhiganta 45% wadarta kharashaadka safarka iyo shirarka ee la bixiyey rubaca labaad ee sannadka 2026, kharashaadka mashaariicdane waxaa laga bixiyey \$3Milyan oo u dhiganta 55% wadarta kharashaadka safarka iyo shirarka ee la bixiyey rubaca labaad ee sannadka 2026.



Jaantuska 16^{aad}: Kharashaadka Hawl-Fulinta

dhan \$5Milyan oo 76% ka badan wadarta Kharashaadka safarka iyo shirarka ee la bixiyey rubaca labaad ee sannadka 2025. Waxayna 5% ka tahay wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey rubaca labaad ee sannadka 2026.

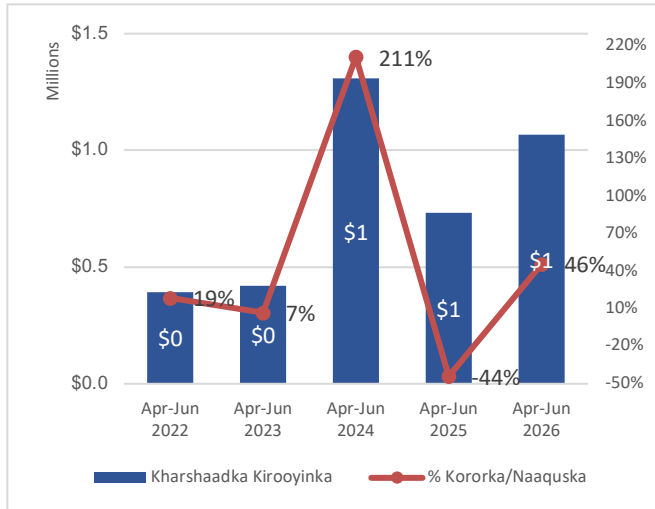
Sannadka 2025 waxaa la bixiyey Kharashaadka Safarka iyo Shirarka \$3Milyan oo 2% ka badan wadarta kharashaadka Safarka iyo Shirarka ee la bixiyey rubaca labaad ee sannadka 2024, waxayna ka ahayd 7% wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey rubaca labaad ee

Kharashaadka hawlfulinta waxaa la bixiyey rubaca labaad ee sannadka 2026 qadar dhan \$9Milyan waxay ka badan tahay 34% wadarta kharashaadka hawlfulinta ee la bixiyey rubaca labaad ee sannadka 2025. Sidoo kale, rubaca labaad ee sannadka 2025 waxaa la bixiyey \$7Milyan waxa ay 12% ka badan wadarta kharashaadka hawlfulinta ee la bixiyey rubaca labaad ee sannadka 2024.

Kharashaadka hawlfulinta ee la bixiyey saddex biloodlaha labaad ee sannadka 2026 waxay 8% ka tahay wadarta kharashaadka Isticmaalka Agabka & Adeega ee la bixiyay rubaca labaad ee sannadka 2026.

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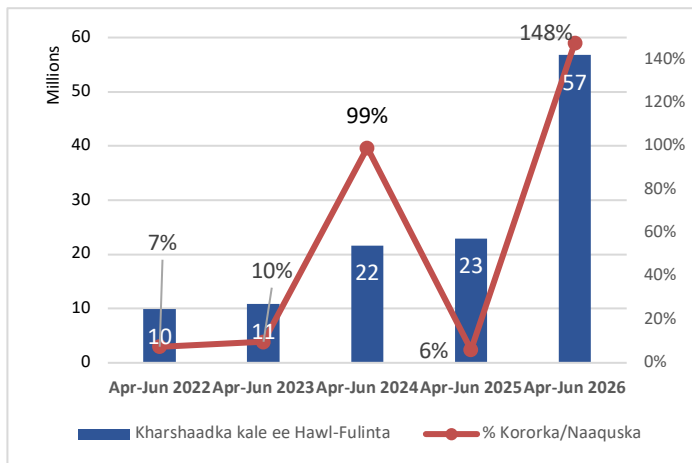
Kharashaadka Hawlfulinta ee la bixiyey rubaca labaad ee sannad maaliyadeedka 2026, waxaa Kharashaadka joogtada laga bixiyey lacag dhan \$8Milyan oo u dhiganta 87% wadarta kharashaadka hawlfulinta ee la bixiyey rubaca labaad ee sannadka 2026, halka kharashaadka mashaariicda laga bixiyey \$1Milyan oo 13% ka ah wadarta kharashaadka hawlfulinta ee la bixiyey rubaca labaad ee sannadka 2026.



Jaantuska 17^{aad}: Kharashaadka Kirooyinka

Kharashaadka kirooyinka waxaa la bixiyey rubaca labaad ee sannadka 2026 kharash dhan \$1Milyan, oo ka badan 46% wadarta kharashaadkii kirada ee la bixiyey rubaca labaad ee sannadka 2025. Kharashaadka kirooyinka waxay 1% ka tahay wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey rubaca labaad ee sannadka 2026. Sidoo kale kharashaadka la bixiyey rubaca labaad ee sannadka 2025 \$732Kun oo 44% ka yar tahay wadarta kharashaadka kirooyinka ee la bixiyey ee rubaca labaad ee sannadka 2024.

Kharashaadka joogtada waxaa laga bixiyey \$543Kun oo 51% ka ah wadarta kharashaadka Kirooyinka, halka kharashaadka mashaariicda laga bixiyey \$524Kun oo 49% ka ah wadarta kharashaadka kirooyinka ee la bixiyey rubaca labaad ee sannadka 2026.



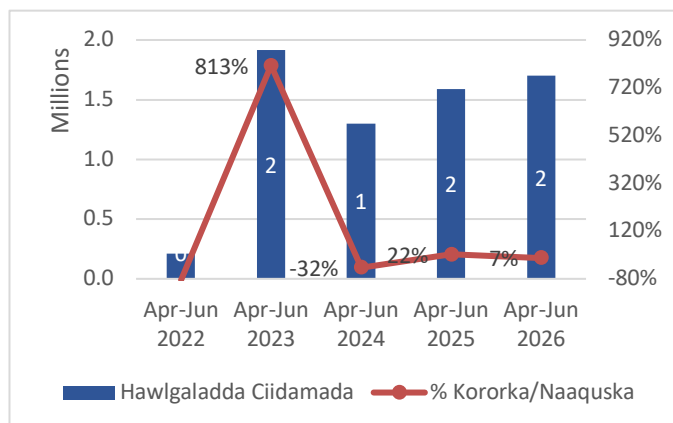
Jaantuska 18^{aad}: Kharashaadka Hawl fulinta

Kharashaadka kale ee hawlfulinta waxaa la bixiyey rubaca labaad ee sannadka 2026 lacag dhan \$57Milyan, waxayna ka badan tahay 148% wadarta kharashaadka kale hawlfulinta ee la bixiyey rubaca labaad ee sannadka 2025. Kharashaadka kale ee hawlfulinta waa kharashka ugu badan ee laga bixiyey Kharashaadka Isticmaalka Agabka iyo Adeega, wuxuuna ka yahay 54% wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey rubaca

labaad ee sannadka 2026. Sannadka 2025 rubuciisa labaad waxaa la bixiyey \$23Milyan oo ka badan 6% wadarta kharashaadka kale hawlfulinta ee la bixiyey rubaca labaad ee sannadka 2024.

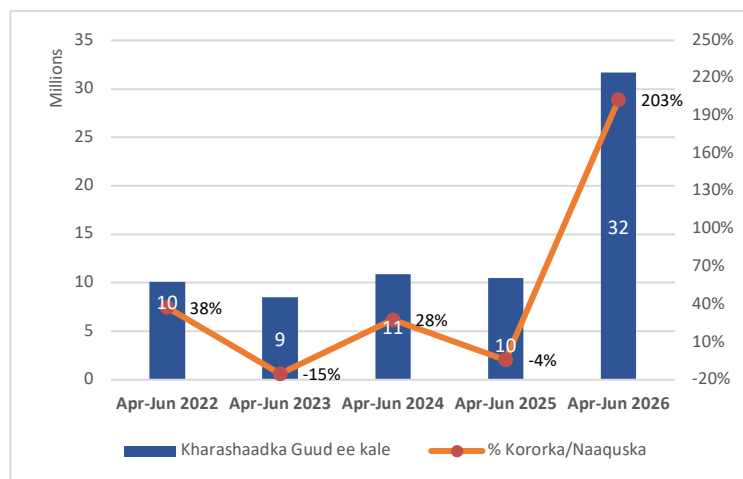
Kharashaadka joogtada waxaa laga bixiyey \$9Milyan oo dhiganta 16% wadarta kharashaadka kale ee hawlfulinta, halka kharashaadka mashaariicda la bixiyey \$48Milyan oo u dhiganta 84% wadarta kharashaadka kale hawlfulinta ee la bixiyey rubaca labaad ee sannadka 2026.

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Jaantuska 19^{aad}: Kharashaadka Hawlgada Ciidamada

labaad ee sannadka 2024. Kharashaadka baxay ee hawlgalada ciidamada 100% waxaa laga bixiyey miisaaniyadda kharashaadka joogtada ah ee 2026.



Jaantuska 20^{aad}: Kharashaadka Guud ee Kale

Kharashaadka kale ee Guud waxaa la bixiyey rubaca labaad ee sannadka 2026 qadar dhan \$32Milyan, waxayna ka badan tahay 203% wadarta kharashaadka kale ee ee la bixiyey rubaca labaad ee sannadka 2025. Halka rubicii labaad ee sannadka 2025 la bixiyay \$10M oo ka-hooseeyo 4% wadarta kharashaadka kale ee la bixiyey rubaca labaad ee sannadka 2024. Kharashaadka guud ee kale ee la bixiyey rubaca labaad ee sannadka

2026 wuxuu 30% ka yahay wadarta kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey. Kharashaadka joogtada ah ayaa laga bixiyey 100% wadarta kharashaadka kale ee la bixiye rubaca labaad ee sannadka 2026.

Khidmadda Maalgashiga

Shaxda 18^{aad} ee ka muuqato hoos waxay muujinaysaa dulsaarka daymaha la bixiyey sannadaha 2022 ilaa 2026. Waxaa la siiyaa hay'adaha caalamiga ah ee daynta mudada fog kulahaa Dawladda. Sannadka 2026 waxaa la bixiyey \$11kun wuxuna 99% ka yar yahay wadarta kharashaadka dulsaarka ee la bixiyey rubiciisa labaad ee sannadka 2025. Sidoo kale sannadka 2025 waxaa la bixiyey \$2Milyan oo ka badan 90% wadarta dulsaarka daymaha ee la bixiyey rubaca labaad ee sannadka 2024.

Madaxa	Kharashka	Abriil-Juun 2022	Abriil-Juun 2023	Abriil-Juun 2024	Abriil-Juun 2025	Abriil-Juun 2026
2411	Khidmadda Maalgashiga la Siinayo Dadka aan Deganayn Dalka	309,499	326,454	926,033	1,759,155	10,511
	Wadarta	\$ 309,499	\$ 326,454	\$ 926,033	\$ 1,759,155	\$ 10,511

Shaxda 18^{aad}: Khidmadda Maalgashiga, 2022-2026

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Kaalmo Dhaqaale

Shaxda 19^{aad} waxay soo bandhigaysaa kharashaadka lagu bixiyey maalgelinta lasiiyo shirkadaha yaryar ee ku ganacsada dalka gudihiisa, waxaa laga bixiyaa mashaariicda uu maalgaliyo Bangiga Adduunka. Sannadka 2025 waxaa la bixiyey 913Kun, waxa ay kayar tahay 40% marka la barbardhigo kaalmada dhaqaale ee la bixiyey rubaca labaad ee sannadka 2024. Halka sannad maaliyadeedka 2024 ay Dawladu bixisay qadar lacageed oo dhan \$2Milyan oo ka yar 227% wadarta kaalmada dhaqaale ee la bixiye rubaca labaad ee sannadka 2023.

Madaxa	Kharashka	Abriil-Juun 2022	Abriil-Juun 2023	Abriil-Juun 2024	Abriil-Juun 2025	Abriil-Juun 2026
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	1,009,753	462,335	1,512,763	170,721	-
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn	-	-	-	742,500	-
	Wadarta	\$1,009,753	\$ 462,335	\$1,512,763	\$ 913,221	\$ -

Shaxda 19^{aad}: Kaalmo Dhaqaale, 2021-2025

DEEQAHA

Kharashaadka deeqaha la siiyo dawlad goboleedyada dalka, Maamulka Gobolka Banaadir iyo lacagaha la siiyo hay'adaha caalamiga ah ee ay dawladdu xubinta ka tahay, waxaa la bixiyey \$44Milyan oo u dhiganta 16% wadarta guud ee kharashaadka la bixiyey rubaca labaad ee sannadka 2026. Kharashaadka Deeqaha ayaa sameeyay kor u kac dhan 48% marka loo fiiriyo kharashaadkii la bixiyey rubaca labaad ee sannadka 2025. Sidoo kale sannadka 2025 rubaciisa labaad waxaa la bixiyey \$30Milyan, wuxuuna uu sameeyay kor u kac u dhigma 44% marka la barbardhigo deeqaha la bixiyey rubaca labaad ee sannadka 2024.

Madaxa	Nooca Kharashka	Abriil-Juun 2022	Abriil-Juun 2023	Abriil-Juun 2024	Abriil-Juun 2025	Abriil-Juun 2026
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	481,156	299,009	797,767	310,214	357,875
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	25,930,316	11,241,239	14,122,865	13,592,073	25,371,068
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	2,041,340	2,045,610	5,632,847	15,699,560	18,071,404
	Wadarta Deeqada	\$28,452,812	\$13,585,859	\$20,553,478	\$29,601,847	\$43,800,347
	Korork/Naaquska	-65%	-52%	51%	44%	48%

Shaxda 20^{aad}: Deeqaha la bixiyey, 2022-2026

Shaxda 21^{aad} waxay soo bandhigaysaa faahfaahinta lacagaha loo wareejiyey dawlad goboleedyada dalka, Maamulka Gobolka Banaadir iyo hay'adaha kale ee dawladda sannadaha 2022-2026. Rubiciisa labaad, Waxay isugu jirtaa lacag laga bixiyey miisaaniyadda kharashadka joogtada iyo Miisaaniyadda Kharashaadka Mashariicda oo ay maalgaliyaan hay'adaha caalamiga ah. Maamulka Gobolka Banaadir ayaa loo wareejiyey \$7Milyan oo u dhiganta 17% wadarta lacagaha loo wareejiyey dawlad goboleedyada sannad maaliyadeedka rubaciisa labaad 2026. Dawlad goboleedyada Galmudug ayaa loo wareejiyey lacag dhan \$6Milyan oo u dhiganta 15% wadarta lacagaha loo wareejiyey dawlad goboleedyada dalka.

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Dawlad Goboleedyada/Maamulka	Abriil-Juun 2022	Abriil-Juun 2023	Abriil-Juun 2024	Abriil-Juun 2025	Abriil-Juun 2026
Bangiga Horumarinta Soomaaliya	129,658	155,617	185,591	175,409	155,135
Rugta Ganacsiga Soomali	129,658	155,617	185,591	175,409	93,024
Dawlad Goboleedka Somaliland	12,708,000	12,000	-	-	-
Dawlad Goboleedka Puntland	3,042,235	1,214,835	839,786	1,268,835	2,642,925
Dawlad Goboleedka Jubbaland	2,374,724	2,561,867	3,917,759	5,376,777	8,514,941
Dawlad Goboleedka Koofur-galbeed	2,389,330	1,948,764	3,009,857	4,801,784	8,163,580
Dawlad Goboleedka Galmudug	1,706,431	1,229,837	2,766,857	3,721,837	6,204,067
Dowlad Goboleedka Hirshabeelle	1,456,453	1,042,909	2,155,778	3,387,107	8,199,398
Maamulka Gobolka Benadir iyo Dawladda Hoose ee Muqdishu	4,035,169	4,965,404	6,694,494	10,384,475	6,859,403
Wadarta	\$ 27,971,656	\$ 13,286,850	\$ 19,755,711	\$ 29,291,633	\$ 40,832,472
% Kororka/Naaquska	-65%	-52%	49%	48%	39%

Shaxda 21^{aad}: Deeqaha la siiyo Dawlad Goboleedyada, 2022-2026

Dawlad goboleedka Jubbaland ayaa loo wareejiyey lacag dhan \$9Milyan oo u dhiganta 21% wadart deeqaha loo wareejiyey rubaca labaad ee sannadka 2026. Dawlad goboleedka Hirshabeelle ayaa loo wareejiyey \$8Milyan oo 20% ka ah wadarta lacagaha loo wareejiyey dawlad goboleedyada dalka, Dawlad goboleedka Koofur Galbeed ayaa loo wareejiyey \$8Milyan oo 20% ka ah wadarta lacagaha loo wareejiyey dawlad goboleedyada dalka, Putland \$3Milyan oo 6.5% ka ah wadarta.

FAA'IDADA BULSHADA

Shaxda 22^{aad} waxay muujinaysaa kharashaadka lagu bixiyey Faa'iidada Bulshada. Rubaca labaad ee sannadaha 2022 iyo 2026. Waxaa la bixiyey kharash rubca labaad ee sannadka 2026 waxaana la bixiyey \$6Milyan oo u dhiganta 2% wadarta kharashaadka Dawladda ee la bixiyey rubaca labaad ee sannadka 2026. Kharashkan waxaa laga bixiyaa mashaariicda Bangiga Adduunka dawladda ugu deeqay iyo kharashaadka joogtada ee laga maalgaliyo dakhliga dawladda, waana lacag caddaan ama wax u dhigma oo lasiiyo barakacayaasha iyo qoysaska nugul ee ku nool dalka gudahiisa.

Nooca Kharashka	Abriil-Juun 2022	Abriil-Juun 2023	Abriil-Juun 2024	Abriil-Juun 2025	Abriil-Juun 2026
Dheefta Badbaadada Bulshada - Lacag ahayn	29,872,618	-	57,860,295	-	670,000
Dheefta Badbaadada Bulshada - Lacag ahayn	64,445	-	-	-	-
Gargaarka Bulshadda - Lacag ahaan	14,871,053	-	-	-	4,862,373
Gargaarka Bulshadda - Lacag ahaan	-	-	24,691,758	-	-
Wadarta	\$44,808,116	-	\$82,552,053	\$ 0	\$5,532,373

Shaxda 22^{aad}: Faa'iidada Bulshada, 2022-2026

Kharashaadka kale

Sida ka muuqato shaxda 23^{aad}, kharashaadka kale waxaa la bixiyey \$7Milyan oo u dhiganta 2% wadarta kharashaadka guud ee la bixiye rubaca labaad ee sannad maaliyadeedka 2026, waxaana la siiyey hay'adaha caalamiga ah oo adeegyo ka fuliyo gudaha dalka. Waxay lagu bixiyaa adeegyo kala duwan, sida caafimaadka iyo caawinta bulshada nugul ee ku nool gobolada dalka.

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Madax	Faahfaahin	Abriil-Juun 2022	Abriil-Juun 2023	Abriil-Juun 2024	Abriil-Juun 2025	Abriil-Juun 2026
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	-	15,008,806	17,536,397	6,628,354
	Wadarta	\$ -	\$ -	\$15,008,806	\$17,536,397	\$6,628,354

Shaxda 23^{aad}: Kharashaadka Kale

Kharashaadkaan ku xusan shaxda 23^{aad} ayaa laga bixiyey mashaariicda hoos timaada Wasaaradda Caafimaadka, waxaa adeegyo caafimaad looga fuliyey gobolada dalka. Kharashaadkaan waxaa lagu fuliyey adeegyo bulsho oo laga fuliyey gobolada dalka, waxaana lagu bixiyey adeegyo caafimaad oo kala duwan sida iibinta qalabayn isbitaalo kala duwan.

Soo Iibsashada Hantida aan maaliyada ahayn (hantida maguurtada ah)

Shaxda 24^{aad} waxaa ka muuqda kharashaadka ku baxay soo iibinta hantida maguurtada ah ee la bixiyey sannadaha 2022–2026. Sannadka 2026 rubuciisa labaad, waxaa lagu bixiyey \$16Milyan oo u dhiganta 6% wadarta kharashaadka guud ee la bixiyey rubaca labaad ee sannadka 2026. Wuxuuna sameeyay sare u kac dhan 30% marka la barbardhigo kharashka lagu bixiyey soo iibinta hantida maguurtada ee rubaca labaad sannad maaliyadeedka 2025.

Madaxa	Nooca Kharashka	Abriil-Juun 2022	Abriil-Juun 2023	Abriil-Juun 2024	Abriil-Juun 2025	Abriil-Juun 2026
3111	Dhismooyinka iyo Qaabdhismedka	9,995	233,810	-	784,720	2,838,535
3112	Qalabka iyo Mashiinadda	975,355	178,219	1,534,526	11,038,667	12,546,629
3113	Hantida kale ee Maguurtada ah	357,291	1,886,341	736,650	613,599	820,807
	Wadarta	\$1,342,640	\$2,298,369	\$2,271,176	\$12,436,986	\$16,205,971
		-93%	71%	-1%	448%	30%

Shaxda 24^{aad}: Hantida aan Maaliyadda ahayn, 2022-2026

Kharashaadka joogtada waxaa laga bixiyey \$2Milyan oo ah 11% wadarta kharashaadka soo iibsashada hanti aan maaliyadda ahayn ee la bixiyey rubaca labaad sannadka 2026. Kharashaadka mashaariicda waxaa laga bixiyey \$14Milyan oo u dhiganta 89% wadarta kharashaadka ku baxay soo iibinta hantida maguurtada ah ee la bixiyey rubaca labaad sannadka 2026.

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Dakhliga Gudaha iyo Kharashaadka Hawlfulinta Dawladda

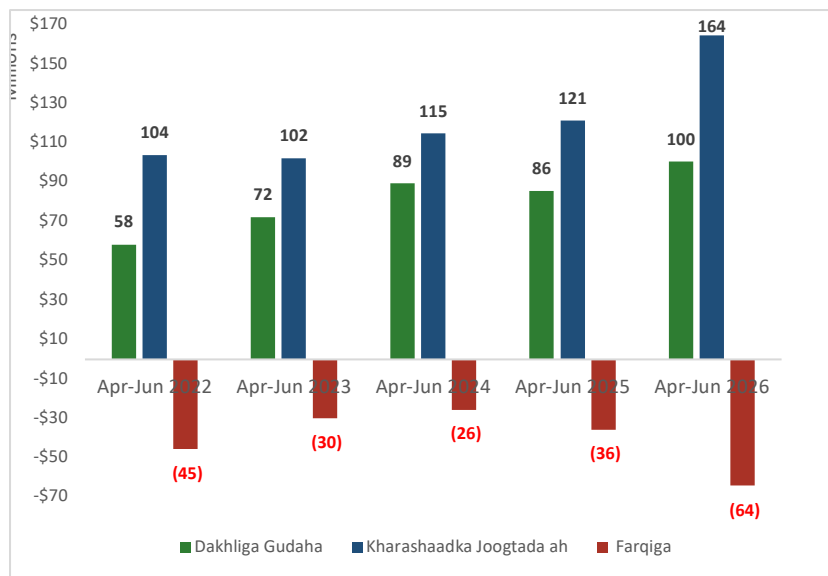
Shaxda 25^{aad} waxay isbarbardhigaysaa dhabta dakhliga gudaha oo ay dawladdu soo uruurisay rubaca labaad sannadaha 2022-2026, iyo kharashaadka joogtada ah ay dawladdu bixisay isla rubaca labaad ee sannadaha 2022-2026. Kharashaadka joogtada ee la barbardhigi doono dakhliga gudaha kuma jiraan kharashaadka mashaariicda laga maalgaliyo kabka mashaariicda oo ay dawladdu heshay xiliyada la is barbardigaayo. Sidoo kale waxaa laga reebay lacagaha loo wareejiyo dawlad goboleedyada dalka ee laga bixiyo kabka miisaaniyadeed ay dawladdu hesho.

Faahfaahin	Abriil-Juun 2022	Abriil-Juun 2023	Abriil-Juun 2024	Abriil-Juun 2025	Abriil-Juun 2026
Dakhliga Gudaha	58,381,519	72,273,570	89,348,202	85,570,070	100,413,405
Kharashaadka Joogtada	103,856,320	102,205,221	114,849,429	121,209,989	164,460,128
% Dakhliga Gudaha	56%	71%	78%	71%	61%

Shaxda 25^{aad}: Dakhliga Gudaha iyo Kharashaadka Dawladda, 2022-2026

Sida ay soo bandhigayso shaxda 25^{aad}, Dakhliga Gudaha ayaa daboolay 61% wadarta kharashaadka joogtada ah ay dawladdu bixisay rubaca labaad sannadka 2026. Sidoo kale, rubaca labaad sannad maaliyadeedka 2025 Dakhliga Gudaha wuxuu daboolay 71% wadarta kharashaadka joogtada ah oo ay Dawladdu bixisay rubaca labaad sannadka 2025.

Farqiga ka muuqda jaantuska 21^{aad} ee u dhaxeeya dakhliga gudaha iyo kharashaadka joogtada ah ee Dawladda, waxaana laga bixiyaa haraaga Khasnadda Dawladda ee kasoo wareega rubucii ka horeeyey iyo deeqaha kabka miisaaniyadda oo ay dawladdu ka heshay deeqaha dibadda ee la helay rubaca labaad ee sannadaha 2022-2026.



Jaantuska 21^{aad}: Dakhliga Gudaha & Kharashaadka Hawlfulintaz

kharashaadka joogtada ah ee dawladda lacag dhan \$64M oo u dhigtanta 39% wadarta kharashaadka joogtada ah ee la bixiyey rubaca labaad ee sannadka 2026.

Sidoo kale rubaca labaad sannadka 2025 ayaa lagu kabay \$36M oo u dhiganta 30% wadarta kharashaadka joogtada ah ee la bixiyey sannadkaas.

Sida ku cad jaantuska 21^{aad}, dakhliga gudaha kuma filna in lagu bixiyo kharashaadka joogtada ah ee Dawladda ee la bixiyey rubaca labaad sannadaha 2022-2026. Wuxuuna faahfaahinayaa farqiqa u dhaxeeya dakhliga gudaha ee kharashaadka joogtada ah ee Dawladda ee la bixiyey rubaca labaad sannadaha 2022-2026.

Rubaca labaad sannadka 2026 waxaa lagu kabay

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Rubaca labaad sannadka 2024 ayaa lagu kabay kharashaadka joogtada ah lacag dhan \$26M oo u dhiganta 23% wadarta kharashaadka joogtada ee la bixiyey rubaca labaad sannadka 2024.

Rubaca labaad Sannadaha 2022 iyo 2023 ayaa lagu kabay \$30M iyo \$45M kharashaadka joogtada ah ee la bixiyey isla sannadahaas, waxayna u dhigmaan labadaba 29% iyo 43% sida ay u kala horeeyaan, wadarta kharashaadka joogtada ah ee la bixiyey isla sannadahaas.

Shaxda 26^{aad} waxay soo bandhigaysaa isbarbardhiga dakhliga gudaha iyo wadarta kharashaadka mushaaraadka shaqaalaha Dawladda ee la bixiyey rubiciisa labaad ee sannadaha 2023 - 2026. Sida ku cad shaxda hoose sanad maaliyadeedka 2023 – 2026 dakhliga gudaha ayaa daboolay 100% bixinta mushaaraadka shaqaalaha dawladda, waxaana la helay dakhliga gudaha oo ka badan wadarta kharashaadka mushaaradka shaqaalaha dawladda ee la bixiyey rubaca labaad ee sannadaha 2022-2026.

Faahfaahinta	Abriil-Juun 2022	Abriil-Juun 2023	Abriil-Juun 2024	Abriil-Juun 2025	Abriil-Juun 2026
Dakhliga Gudaha	58,381,519	72,273,570	89,348,202	85,570,070	100,413,405
Mushaarka Shaqaalaha	62,950,516	67,430,693	81,260,452	83,843,691	93,051,131
Farqiga	93%	107%	110%	102%	108%

Shaxda 26^{aad}: Dakhliga Gudaha Vs Mushaaraadka Shaqaalaha, 2022-2026

Rubaca labaad Sannadka 2026 Dakhliga gudaha ee usoo xarooday dawladda waxa uu ka badan yahay kharashaadkii mushaarka shaqaalaha ee ay dawladu bixisay oo ahaa \$93Milyan, halka rubaca labaad ee sannad maaliyadeedka 2022 Dakhliga gudahu ka yar yahay wadarta kharashaadka mushaarka shaqaalaha rubaca labaad ee sanadka 2022 lacag dhan \$5Milyan una dhiganta 7% wadarta mushaaraadka shaqaalaha ee la bixiyey rubaca labaad ee sannad maaliyadeedka 2022.

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DAYMAHA DAWLADDA

Daymaha dawladda waxaa loo kala qaaday labo qaybood; qaybta koowaad waa dayn lasoo qaatay sannadahaan dambe oo loo isticmaalay in lagu bixiyo kharashaadka joogtada ah ee ku jira miisaaniyadda sannadaha lasoo qaatay daynta, qaybta labaad waa daymaha muddada fog oo ay soo qaadatay dawladdii dhexe wixii ka horeeyey sannadkii 1991^{dii}.

Faahfaahin	Abril-Juun 2022	Abril-Juun 2023	Abril-Juun 2024	Abril-Juun 2025	Abril-Juun 2026
Daymaha Gudaha		8,000,000			30,000,000
Daymaha Dibadda					31,086,631
Wadarta Daymaha	\$-	\$8,000,000	\$-	\$-	\$61,086,631

Shaxda 27^{aad}: Daymaha Dawladda Gudaha/Dibadda

Shaxda 27^{aad} waxay soo bandhigaysaa dayamaha ama horumariska ay dawladdu soo qaadatay sanadaha rubaca labaad ee sannadaha 2022-2026. Waxayna dawladda ku bixisay kharashaadka Dawladda ee ku jira miisaaniyadda Dawladda, waxayna qayb ka tahay maamulka lacag bixinta Dawladda. Daymaha Gudaha ayaa laga soo qaatay Bangiga Dhexe ee Soomaaliya, Daymaha Dibadda waxaa laga soo qaatay Hay'adda Lacagta Adduunka (IMF)ta.

Rubaca labaad ee sannadaha 2023 ilaa 2026 dawladda waxay soo qaadatay dayn ama horumaris, waxaana lagu bixiye kharashaadka dawladda dakhliga gudaha iyo kab miisaaniyadeed oo ay dawladda heshay. Rubaca labaad ee sannadka 2023 Wasaaradda Maaliyadda ayaa soo qaatay deyn 8Milyan ah Bangiga Dhexe ee Soomaaliya oo lagu bixiyey kharashaadka joogtada ah, Sanadka 2026 rubaciisa labaad waxay dowladu soo Deysatay \$30Milyan oo ah Daymaha Gudaha iyo \$31Milyan oo ah Deymaha Dibadda oo ay ku bixineyso kharashaadka joogtada ah

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MUUQAALADA MAALIYADEED EE LA ISKU DARAY
MUUQAALKA LACAG QABASHADA IYO BIXINTA RUBACA LABAAD EE
SANADADAHA 2026-2025

Faahfaahin	Notes	Abriil-Juun 2026	Abriil-Juun 2025
		Receipt & Payments	Receipt & Payments
Canshuuraha		68,972,517	62,222,511
Canshuurta dakhliga, Faa'iidada iyo Faa'iidada Raasumaalka	3.01	12,862,743	8,602,480
Canshuurta Agabka iyo Adeegga	3.02	19,223,781	14,199,937
Canshuuraha ganacsiga caalamiga ah iyo wax kala iibsiga	3.03	33,130,540	37,310,449
Canshuuraha Kale	3.04	3,755,453	2,109,645
Deeq		153,398,942	82,307,427
Deeqaha Dowladaha Shisheeye	3.05	6,999,990	2,774,113
Deeqaha Hay'adaha Caalamiga	3.06	146,398,952	79,533,314
Dakhliga Kale		31,440,889	23,347,560
Dakhliga Iibka Agabka iyo Adeegga	3.07	27,552,767	23,069,846
Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	3.08	448,868	277,714
Wareejinta aan meel kale lagu Qeexin	3.09	3,439,254	-
Wadarta Dakhliga Dawladda		253,812,347	167,877,498
Deyn		61,086,631	
Amaahda Gudaha Lacagta kasoo Xaroota	3.10	30,000,000	
Amaahda Gudaha Lacagta kasoo Xaroota	3.10	31,086,631	
Hantida Maaliyadeed		2,721,974	
Hantida Maaliyadeed	3.11	2,721,974	-
Wadarta Lacag Qabashada		\$ 317,620,952	\$167,877,498
Magdhawga Shaqaalaha			
Magdhawga Shaqaalaha	3.12	94,141,051	84,835,194
Isticmaalka Agabka iyo Adeegga	3.13	105,389,992	45,354,028
Khidmadda Maalgashiga	3.14	10,511	1,759,155
Kabka	3.15	0	913,221
Deeqaha	3.16	43,800,347	29,601,847
Faa'iidooyinka Bulshada	3.17	5,532,373	0
Kharashaadka Kale	3.18	6,628,354	17,536,397
Hantida aan Maaliyadda ahayn	3.19	16,205,971	12,436,986
Wadarta Kharashaadka Dawladda		271,708,599	192,436,828
Hantida Maaliyadeed	3.20	8,072,199	-
Dib-u-Bixin	3.21	17,059,944	67,702
Wadarta Lacag Bixinta		296,840,742	\$192,504,530
Dheeri/Dhiman		20,780,210	\$(24,627,032)
Haraaga Lacagta ee Bilowga Sannadka	3.22	51,204,524	78,624,935
Haraaga Dhammaadka Sannadka		\$71,984,734	\$53,997,903

Sida ku cad faahfaahinta tirsi 3.22 lacagaha kala ah \$ 50,466,840 & \$ 36,416,018 oo ku jirta muuqaalka haraaga xisaabaadka Dawladda dhammaadka sannadaha 2026 & 2025 waxa ay gaar u tahay mashaariicda dibedda laga maalgaliyo, loomana isticmaali karo ujeedo ka baxsan sida lagula heshiiyey deeq bixiyayaasha, waxayna lacaga ay ku xadidan tahay isticmaalkeeda. Intaa wixii ka baxsan Dawladu waxay ku maalgelinta kartaa kharaashaadkeed joogtada.

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MUUQAALKA ISBARBARDHIG DHABTA IYO MIISAANIYADDA –
JAN-JUUN 2026

Faahfaahinta	Jan-Juun 2026				
	Dhabta Jan-Juun 2026	Isbedelka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	Haraa/Dheeri	% Fulinta
Lacag Qabashada					
Canshuuraha	139,645,939	327,100,889	327,100,889	(187,454,951)	43%
Canshuurta dakhliga, Faa'iidada iyo Faa'iidada Raasumaalka	25,230,406	53,262,627	53,262,627	(28,032,221)	47%
Canshuurta Agabka iyo Adeegga	34,146,631	77,001,675	77,001,675	(42,855,044)	44%
Canshuuraha ganacsiga caalamiga ah iyo wax kala iibsiga	74,788,362	182,424,346	182,424,346	(107,635,984)	41%
Canshuuraha Kale	5,480,539	14,412,241	14,412,241	(8,931,701)	38%
Deeq	206,662,817	878,836,458	878,836,458	(672,173,641)	24%
Deeqaha Dowladaha Shisheeye	20,787,824	27,000,000	27,000,000	(6,212,176)	77%
Deeqaha Hay'adaha Caalamiga	185,874,992	851,836,458	851,836,458	(665,961,465)	22%
Dakhliga Kale	61,317,787	151,873,756	151,873,756	(90,555,969)	40%
Dakhliga Hantida		3,244,397	3,244,397	(3,244,397)	0%
Dakhliga Iibka Agabka iyo Adeegga	56,308,988	145,284,670	145,284,670	(89,002,332)	39%
Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	769,545	1,089,067	1,089,067	(319,522)	71%
Wareejinta aan meel kale lagu Qeexin	800,000	-	-	800,000	0%
Kharashka, Khidmadaha, iyo Sheegashooyinka hadda jira aynu lee nahay	3,439,254	2,255,623	2,255,623	1,183,631	152%
Wadarta Dakhliga Dawladda	407,626,542	1,357,811,103	1,357,811,103	(950,184,561)	30%
Deyn	61,086,631	-	-	-	0%
Amaahda Gudaha Lacagta kasoo Xaroota	30,000,000	-	-	-	0%
Amaahda Gudaha Lacagta kasoo Xaroota	31,086,631	-	-	-	0%
Hantida Maaliyadeed	2,721,974	-	-	-	0%
Hantida Maaliyadeed	2,721,974				0%
Wadarta Lacag Qabashada	\$472,621,126	\$	\$	\$	0%
Lacag Bixinta					0%
Magdhawga Shaqaalaha	180,841,673	385,470,258	379,212,958	204,628,586	47%
Isticmaalka Agabka iyo Adeegga	142,491,744	468,297,402	470,941,373	325,805,659	30%
Khidmadda Maalgashiga	3,157,901	6,715,000	7,000,000	3,557,099	47%
Kabka	0	7,160,000	8,660,000	7,160,000	0%
Deeqaha	70,987,098	224,180,031	225,237,539	153,192,933	32%
Faa'iidooyinka Bulshada	5,532,373	44,918,000	45,000,000	39,385,627	12%
Kharashaadka Kale	18,869,468	35,107,223	34,105,110	16,237,755	54%
Hantida aan Maaliyadda ahayn	22,734,558	214,959,327	216,650,261	192,224,768	11%
Wadarta Lacag Bixinta	\$444,614,815	\$1,386,807,242	\$1,386,807,242	\$ 942,192,427	32%
Lacag Bixinnada Kale					
Dib-u-Bixin	15,000,000	-	-	-	-
Hantida Maaliyadeed	10,062,864	-	-	-	-
Wadarta Lacag Bixinnada Kale	25,062,864				
Wadarta Lacag Bixinta Guud	\$469,677,679	\$-	\$-	\$-	-
Saafiya Lacagta	2,943,447	-	-	-	-

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MACLUUMAAD LA XIRIIRA MUUQALADA MAALIYADEED

1.0 WARBIXIN GUUD

Xarunta ay ku shaqayso xiligaan Dawladda Federaalka Soomaaliya waa magaalada Muqdisho oo isla markaana ah magaala madaxda dalka. Hay'adda soo gudbisay warbixintaan waxaa laga heli karaa cinwaankaan hoose ku xasan:

Xafiiska Xisaabiyaha Guud ee Dawladda
Dhismaha Wasaarada Maaliyadda, Degmada Shingaani
Muqdisho, Soomaaliya

Hawlaha loo igmaday Dawladda Federaalka Soomaaliya iyo hay'adaha hoos yimaada waxaa ka mid ah in muwaadinka Soomaliyeed ka haqab tirtiro adeegyada dawladeed ee ay ugu baahanyihiin si joogto ah.

Sharciyada maaliyadeed ee lagu maamulay hawlaha la xiriira maaliyadda Dawladda waxaa ka mid ah: -

1. Sharciga Qoondada Miisaaniyada ee 2026
2. Sharciga Maaraynta Maaliyadda Guud, 2019 iyo Xeer nidaamiyihiisa, 2022
3. Sharciga wax iibsiga Dawladda ee (Procurement Act), 2016

December 2019 Baarlamaanka Dawladda Federaalka Soomaaliya waxa uu ansixiyay Sharciga Maaraynta Maaliyadda Guud, sidoo kale Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ayaa isna la ansixiyay 2022.

Sharciga cusub ee Maamulka Maaliyadda waxa uu beddeli doonaa Sharcigii hore ee Habraaca Maaliyadda iyo Xisaabaadka Dawladda ee 1961 ee markii danbe 1971 wax looga badalay. Sharcigaan cusub waxana uu sii adkaynayaa baahidii loo qabay in la soo saaro warbixin maaliyadeed ee uu farayay sharcigii hore ee la beddelay. Sidaas daraadeed, waxa uu farayaa in Xisaab-xirka loo soo diyaariyo hab waafaqsan xeerarka caalamiga ah ee xisaabaadka Dawladda sida ku cad qodobka 94^{aad} faqradiisa 4^{aad}, halka qodobka 104^{aad} ee Sharciga cusub kusii kordhinaayo faahfaahinada dheeriga ah ee loo baahanyahay in la raaciyo Xisaab-xirka.

2.0 Xeerar Xisaabeedka Dawladda

Waxaa jira mabaadi'da, saldhigyada, xeerarka, iyo habraacyada ay Jamhuuriyadda Federaalka Soomaaliya qaadatay marka ay diyaarinayso oo soo bandhigayso warbixinnada maaliyadeed. Siyaasadaha xisaabinta ee loo adeegsaday diyaarinta warbixinnadan maaliyadeed ee Dowladda Federaalka Soomaaliya ayaa hoos ku xusan:

A) Xeerarka lagu saleeyay Diyaarinta Xisaab-xirka

Muuqaalada Maaliyadeed ee darsan ee Dowladda Federaalka Soomaaliya (FGS) waxaa loo diyaariyay si waafaqsan Sharciga Maareynta Maaliyadda Guud ee 2019 iyo Heerarka Caalamiga ah ee Xisaabinta Hay'adaha Dawladda (IPSAS) – Cash Basis (2017).

Qoraallada lifaaqa (notes) ee muuqaallada maaliyadeed waa qayb muhiim ah oo ka mid ah fahamka warbixinnada, waana in la isla akhriyaa si wadajir ah warbixinnada laftooda.

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Warbixinnada waxaa lagu diyaariyay mabda'a sii-socoshada hay'adda (going concern), iyadoo siyaasadaha xisaabinta si joogto ah loo adeegsaday sannadka oo dhan.

Iyadoo la raacayo Cash Basis IPSAS, muuqaallada maaliyadeed ee aasaasiga ah waxaa ka mid ah kuwa soo socda, sida uu dhigayo Qaybta 1^{aad} ee heerkan:

- ✓ Warbixinta Lacagaha la qabtay iyo Kuwa la Bixiyey (Statement of Cash Receipts and Payments)
- ✓ Warbixinta Isbarbardhigga Miisaaniyadda iyo Dhabta ah (Statement of Comparison of Budget and Actual Amounts)
- ✓ Siyaasadaha Xisaabinta iyo Qoraallada Sharaxaadda (Accounting Policies and Explanatory Notes).

Warbixinnadan aasaasiga ah waxaa lagu xoojiyay soo bandhigid macluumaad dheeraad ah oo ku jira qoraallada lifaaqa, sida lagu sheegay Qaybta 2^{aad} ee Cash Basis IPSAS, isla markaana taageeraya u gudbidda mustaqbalka ee nidaamka accrual IPSAS. Macluumaadka dheeraadka ah waxaa ka mid ah:

- ✓ Lacagaha la sugayo (receivables) iyo kuwa lagu leeyahay (payables)
- ✓ Deynta guud ee dowladda (amaahyo iyo deymo)
- ✓ Macluumaad qaybsan oo ku saabsan kharashaadka shaqooyinka dawladda (segment information)

Si loo kordhiyo fahamka warbixinnada maaliyadeed ee isku-dhafan, waxaa sidoo kale la bixiyay warbixinno dheeraad ah iyo jadwallo faahfaahsan oo ay ka mid yihiin:

- ✓ Warbixinnada isticmaalka miisaaniyadda ee ku saleysan qaab-dhismeedka ansixinta (appropriation structure)
- ✓ Warbixinta daymaha dib-u-dhaca ah ee kharashaadka (expenditure arrears)
- ✓ Warbixinta deynta guud ee dowladda

Guud ahaan, qaabkan soo bandhigidda warbixinnada wuxuu xoojinayaa daahfurnaanta, isla-xisaabtanka, iyo fahamka guud ee xaaladda maaliyadeed ee dowladda

B) Hay'ada warbixinta soo gudbisay

Hay'adda warbixintu khusayso waa Dowladda Federaalka Soomaaliya (FGS). Xafiiska Xisaabiyaha Guud ayaa diyaariyay warbixinnada maaliyadeed ee Dawladda Federaalka Soomaaliya, iyadoo la raacayo Qodobka 44(3) ee Sharciga Maareynta Maaliyadda Guud (2019), kaasoo siinaya Xisaabiyaha Guud awoodda uu ku diyaarin karo warbixinnada maaliyadeed ee sannadka gudihiisa ee Dowladda Federaalka Soomaaliya.

Iyadoo la waafajinayo farqadda 1.4.8 ee Cash Basis IPSAS, warbixinnadan maaliyadeed waxaa ku jira dhammaan dhaqdhaqaaqada maaliyadeed ee la xiriira hay'adaha Dowladda Federaalka, mashaariicda, iyo kuwo kale sida lagu qeexay Sharciga Qoondaynta (Appropriation Act, 2026) iyo hay'adaha miisaaniyadda ee sannadkaas.

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Warbixinnada maaliyadeed waxay si buuxda u daboolayaan Dowladda Federaalka Soomaaliya, sida ku cad Qodobka 45(2) ee Sharciga Maareynta Maaliyadda Guud 2019 iyo Qodobka 103 ee Xeer-nidaamiyaha 2022. Tani waxay ka kooban tahay:

- (i) Khasnadda (Treasury)
- (ii) Wasaaradaha, waaxyaha, iyo hay'adaha dowladda oo ay ku jiraan mashaariicda la xiriira
- (iii) Sanduuqyada gaarka ah

Warbixinnada maaliyadeed ee isku-dhafaan waxay ku jiraan dhammaan hay'adaha ay dowladdu maamusho muddada sannadka. Liiska hay'adaha muhiimka ah ee hoos yimaada dawladda waxaa lagu soo bandhigay Lifaafa 1^{aad}.

Sidoo kale, hay'adaha ay dowladdu leedahay (State-Owned Enterprises) waxaa lagu tixgeliyaa hay'ado hoos yimaada dawaldda, balse laguma darin warbixinnada isku-dhafaan. Tani waxay sabab u tahay in xisaabaadkoodu ku saleysan yahay nidaam accrual (IFRS), taasoo ka duwan nidaamka Cash Basis ee ay adeegsato dowladda, sidaas darteed isku-darka xogtaasi ma noqon lahayn mid wax ku ool ah.

Dhammaan macaamilada gudaha ee u dhexeeya hay'adaha dowladda (intra-entity transactions), oo ay ku jiraan dakhliga iyo kharashaadka, si buuxda ayaa looga saaray marka la sameynayo isku-darka (consolidation).

C) Lacagta Lagu Saleeyey Xisaab-Xirka

Lacagta sida toos loogu diiwaangaliyo dhacdooyinka maaliyadeed ee Dawladda waa lacagta doolarka maraykanka (USD). Waxaa loo isticmaalaa soo aruurinta dakhliga Dawladda sidoo kale waxaa lagu bixiyaa kharashaadka Dawladda. Lacagaha lagu qabtay ama lagu bixiyo Shilin Soomaaliga waxaa loo bedalaa (sarifaa) Doolarka Maraykanka, maadaama miisaaniyaddu ay ku salaysantahay Dollarka Maraykanka.

D) Sannad Maaliyadeedka

Sannad Maaliyadeedka Dawladda Federaalka Soomaaliya waxa uu ka bilowdaa 1^{da} Janaayo waxa uu ku egyahay 31^{da} Disember. Hadaba, waxa jira xisaab xiro guud ee sannadka sida Xeerka Maaraynta Maaliyada Guud 2019 & Xeer nidaamiyaha maaraynta maaliyada ku cad sida Billaha & Saddex biloodle. Xisaab xirkan waxa uu soo bandhigayaa rubaca labaad ee sannad maaliyadeedka 2026 oo ka bilaabayna 1^{da} bisha Abriil kuna eeg Juun 30^{da} sidoo kale waxa uu is bar bar dhig ku samaynayaa rubacalabaad ee sannad maaliyadeedka 2025.

E) Aqoonsiga Dakhliga

Lacaq qabashada waxay ka tarjumaysaa lacag caddaan ah oo ay heshay Dawladda Federaalka Soomaaliya (FGS) intii lagu jiray sannadka maaliyadeed, Dakhliga dawladda ayaa ka kooban dakhliga canshuuraha, dakhliyada kale, deeqaha, dibadda.

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Lacag qabashada waxaa la aqoonsadaa laguna daraa warbixinnada maaliyadeed oo keliya marka lagu helo lacag caddaan ah ama wax u dhigma lacag caddaan ah oo ay si toos ah u hesho Dawladda Federaalka Soomaaliya ama lagu helay iyada oo loo marayo dhinac kale oo ku matalaya.

(i) Dakhliga Canshuuraha

Waxaa la aqoonsadaa marka lacag caddaan ah ama wax u dhigma la helo. Lacagta waxaa loo tixgeliyaa in la helay marka la helo ogeysiiska gudbinta (remittance) ee canshuurta.

(ii) Dakhliyada Kale

Waxay ka tirsan tahay dakhliga gudaha oo ka kooban dakhliga hantida, Iibka agabka iyo adeegyada, ganaaxyada, ciqaabaha, xayiraadaha (forfeits), khidmadaha dheeraadka ah (premium fees), iyo sheegashooyinka ka yimaada caymiska aan nolosha ahayn iyo nidaamyada dammaanadda.

Dakhliga kale waxaa lagu aqoonsadaa laguna daraa warbixinnada maaliyadeed marka lacag caddaan ah am wax u dhigma la helo.

(iii) Iibinta Xarashka Hantida

Waxaa ka mid ah hantida la taaban karo, hantida aan la taaban karin, iyo badeecadaha (inventories), waxaa lagu daraa muqaalka lacag qabashada iyo bixinta marka la helo lacag caddaan ah ama wax u dhigma lacag caddaan ah.

(iv) Deeqaha Dibedda

Deeqaha waa wareejinno heshay dawladda, kana timaada unugyo kale oo dawladeed oo gudaha ama dibadda ah ama hay'adaha caalamiga ah, kuwaas oo aan buuxin qeexitaanka canshuur, kab (subsidy), ama tabarucaad bulsho.

Kuwaas waxaa ka mid ah wareejinno joogto ah iyo kuwo raasamaal ah oo laga helo dawladda shisheeye iyo hay'adaha caalamiga ah ee qaabka deeqaha dibadda. Deeqaha sidoo kale waxaa laga heli karaa ururrada aan dawliga ahayn (NGOs), shirkadaha, iyo shakhsiyaadka, iyaga oo ah noocyo kale oo kaalmo ah.

Deeqaha waxaa lagu daraa Muqaalada maaliyadeed ee lacag qabashada iyo bixinta lacagta caddaan ah, waxaana la aqoonsadaa oo keliya marka ay helaan hay'adaha hoos yimaad dawladda.

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(v) Deymaha

Amaahda iyo deymaha waxaa lagu diiwaangeliyaa saldhigga lacag caddaan ah (cash basis), waxaana ka mid ah amaahda iyo hormarinnada gudaha, iyo sidoo kale amaahda dibadda sida Special Drawing Rights (SDR).

F) Aqoonsiga Kharashaadka

Kharash Bixinta waxay ka tarjumaysaa lacag bixinta caddaan ah ama wax u dhigma oo ay sameyso Dawladda Federaalka Soomaaliya (FGS). Muuqaallada Maaliyadeed waxay aqoonsadaan kuna daraan dhammaan kharash bixinta marka lacag caddaan ah ama wax u dhigma la bixiyo, sida hoos ku xusan:

(i) Mushaarka Shaqaalaha

Mushaarka shaqaalaha waxaa ka mid ah mushaharka, gunnooyinka, iyo kharashaadka kale ee la xiriiira bixinta mushaarka shaqaalaha, waxaana faa'iidooyinkan lagu aqoonsadaa Muuqaallada maaliyadeed oo keliya marka lacag caddaan ah la bixiyo.

(ii) Isticmaalka Badeecadaha iyo Adeegyada

Kharashaadkaan waxaa lagu aqoonsadaa muuqaallada maaliyadeed marka lacag bixin caddaan ah ee la sameeyo muddadaas, ee ku saabsan agabka/adeegyada lasoo iibiyo ama la helo. Haddii aan la bixin marka agabka/adeegga la helo, waxaa lagu darayaa muuqaallada hantida iyo deymaha maaliyadeed (Balance Sheet) sida deymaha maaliyadeed, iyadoo lagu lifaaqayo jadwal faahfaahsan (faallooyin/sharaxaad dheeri ah).

(iii) Hantida, Qalabka iyo Agabka iyo Hantida

Waxay ka kooban yihiin dhul, dhismayaal, mashiinno, gaadiid, qalab, iyo hanti kale oo raasamaal ah oo ay maamusho FGS. Iyadoo la adeegsanayo habka xisaabaadka ee cash basis, iibsashada hantidan waxaa si buuxda loogu kharash gareeyaa sannadka la iibsaday. Si kastaba ha ahaatee, hantidan waxaa lagu diiwaangeliyaa Diiwaanka Hantida Dawladda (Asset Register) iyadoo lagu qoro qiimaha qaansheegta (historical cost) si xusuusin (memorandum record) ah.

(iv) Dulsarka Deymaha

Wuxuu la xiriiira kharashaadka amaahda, waxaana la aqoonsadaa marka la bixiyo lacag caddaan ah.

(v) Deeqaha

Waxay ka kooban yihiin wareejinno joogto ah iyo kuwo raasamaal ah oo ay bixiso dawladda, waxaana lagu aqoonsadaa warbixinnada maaliyadeed marka lacag caddaan ah ama wax u dhigma la bixiyo.

(vi) Faa'iidooyinka Bulshada

Waa wareejinno joogto ah oo ay helaan qoysaska si loo daboolo baahiyaha ka dhasha khataraha bulsho, sida cudur, shaqo la'aan, hawl-gabnimo, hoy, waxbarasho, ama xaaladaha qoyska.

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Muuqaallada maaliyadeed waxay aqoonsadaan kuna daraan dhammaan faa'iidooyinka bulshada marka lacag caddaan ah ama wax u dhigma la bixiyo.

(vii) Kababka (Subsidies)

Waa wareejinno joogto ah oo aan laga helin wax magdhow ah (unrequited transfers) oo ay dawladda siiso shirkadaha si loo saameeyo heerka wax-soo-saarkooda, tirada ama qiimaha badeecadaha ama adeegyada ay soo saaraan, iibiyaan, dhoofiyaan, ama soo dejistaan. Muuqaallada maaliyadeed waxay aqoonsadaan kuna daraan dhammaan kababka marka lacag caddaan ah ama wax u dhigma la bixiyo.

G) Khasnadda Dhexe

Dawladda waxay leedahay Khasnad Dhexe (Treasury Single Account – TSA) oo leh hal akoon bangi oo weyn iyo akoonno ku-meel-gaar ah oo loogu talagalay dakhli uruurinta oo laga furay bangiyada ganacsiga. Marka akoon-hoosaad (sub-account) la furo, waxaa lagu xiraa xisaabta weyn ee TSA, sida xisaabaadka Mashaariicda.

Sidaas darteed, Dawladdu waxay ku shaqeysaa nidaam qasnadeed oo dhexe (centralized treasury function) oo maamula dhammaan bixinnada lacagta caddaan ah ee la sameeyo.

H) Lacagaha Cadaanka sama wax u dhigma

Lacagta caddaan ah ama wax u dhigma waxay ka kooban yihiin lacag gacanta lagu hayo (lacag warqad iyo qadaadiic), dhigashooyin bangi oo la heli karo marka la dalbado (call deposits) ee bangiyada ama hay'adaha maaliyadeed, maalgashiyo kale oo muddo-gaaban loo badali karo lacag cadaan (highly liquid), iyo casaynta xisaab bangi (bank overdrafts). Lacagta caddaan ah waxaa lagu aqoonsadaa qiimaheeda cadad ahaan (nominal amount).

I) Lacagaha Xaniban

Haraaga lacagta caddaan ah ee ku xiran xadidid dibadeed ama aan diyaar u ahayn in ay isticmaasho hay'addu, waxaa lagu muujinayaa qoraallada faahfaahinta (notes) ee muuqaallada maaliyadeed, iyadoo lagu lifaaqayo sharaxaad (commentary).

J) Isbarbardhiga ku talagalkii hore ee miisaaniyada iyo Natiijada Dhabta ah

Miisaaniyadda la ansixiyay waxaa lagu diyaariyey isla saldhigga xisaabeed (cash basis), isla saldhigga kala-soocidda (classification), isla markaana isla muddada (laga bilaabo 1 Abriil 2026 ilaa 30 Juun 2025) sida muuqaallada maaliyadeed.

Miisaaniyadda asalka ah waxaa lagu ansixiyay go'aan sharci-dejin ah 23/12/2025, mana jirto miisaaniyad dheeri ah (supplementary appropriation). Ujeedooyinka iyo siyaasadaha miisaaniyadda asalka ah, iyo farqiga muhiimka ah ee u dhexeeya miisaaniyadda iyo natiijooyinka dhabta ah, waxaa lagu sharaxay faallooyinka maamulka (executive commentary) ee ku jira warbixinnadan maaliyadeed, sidoo kale faahfaahin dheeraad ah waxaa laga heli kartaa miisaaniyadda la ansixiyay ee lagu daabacay mareegtadaan Golaha Shacabka.

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K) Dhacdooyinka maaliyadeed ee lacagaha qalaad

Macaamillada lacagaha qalaad ee lagu magacaabay lacagaha qalaad waxaa lagu diiwaangeliyaa Doolarka Mareykanka (US\$) iyadoo la adeegsanayo sicirka sarrifka ee dhaqan galay taariikhda macaamilka.

Hadhaaga lacagta caddaan ah, hantida kale, iyo deymaha lagu magacaabay lacagaha qalaad dhammaadka sannadka waxaa lagu hayaa Doolarka Mareykanka (US\$) iyadoo la adeegsanayo sicirka dhexe ee xiritaanka (closing middle rate) ee Central Bank of Somalia, iyadoo faa'iidooyinka ama khasaaraha ka dhasha sarrifka (exchange gains/losses), haddii ay jiraan, lagu maareeyo sida qodob is-waafajin ah (reconciling item) iyada oo loo marayo isbeddelka hantida saafiga ah ama khasaaraha.

Muddada warbixinta gudaheeda, ma jirin wax hadhaag lacageed, hanti, ama deymaha lagu hayay lacagaha qalaad.

L) Sicirka Sarifka Lacagaha Qalaad

Maadaama lacagta loo isticmaalo dhacdooyinka maaliyadeed ee Dawladda ay tahay lacagta doolarka maraykanka, dhammaan xogta maaliyadeed ee ku xusan Xisaab-xirkaan waa in lagu soo bandhigaa doolarka Maraykanka USD. Sidaas darteed, dhammaan xogta maaliyadeed ee ku xusan xisaab-xirka sannad maaliyadeedka rubiciisa labaad ee 2026 waxaa lagu saleeyay Doolarka Maraykanka USD.

Lacagta	2026 USDS	2025 USDS
Shillin Soomaali (SOS)	22,500	22,500

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M) Balan-qaad kharash bixin (Commitments)

Deymaha kharashaadka (expenditure arrears) waa xisaabaad la bixinayo (accounts payable) haddii ay ka gudbay taariikhdiis bixinta, halka deymaha kale (other payables) ay la xiriiraan biilal wali taagan oo aan weli la gaarin waqtigoodii bixinta.

Deymaha kharashaadka iyo deymaha kale waxaa lagu soo bandhigayaa muuqaallada maaliyadeed marka loo xaqiijiyo lana ansixiyo.

Ma jirin wax qaansheeg ah oo taagan (outstanding bills) ah marka la xiray sannadka maaliyadeedkaan.

N) Daymaha kharashaadka

Daymaha Kharashaadka waa qayb ka mid ah deymaha Dawladda ee aan weli la bixin. Deymaha kharashaadka ee la soo hubiyay sax ahaanshiyahooda waxaa lagu soo bandhigayaa Muuqaalka Maaliyadeed ee Dawladda.

O) Soo daynshada Dawladda

Wasaaradda Maaliyaadda waa hay'adda ugu weyn ee ka mas'uulka ah amaah qaadashada Dawladda Federaalka Soomaaliya (FGS). Wadarta deymaha guud (public debt) ee taagan taariikhda warbixinta waxaa lagu soo bandhiyayaa muuqaallada maaliyadeed.

P) Lacagaha ay bixiyeen Hay'ado Kale

Dawladda Federaalka Soomaaliya (FGS) waxay sidoo kale ka faa'iidaystaan kartaa agab iyo adeegyo loo soo iibiyey iyada oo wakiil laga yahay, taasoo ka dhalata lacag bixinno caddaan ah oo la siinayo shirkada keenay agabka ama bixiyey adeega iyad la maraayo nidaamka lacag bixinta dawladda. Codsiyada bixinnada dhinacyada saddexaad waxaa lagu maareeyaa iyada oo la adeegsanayo nidaamyada dalka (country systems). Marka ay dawladdu codsato, deeq-bixiyuhu wuxuu si toos ah lacag ugu dirayaa dhinac saddexaad (tusaale, qandaraasle, ama lataliye) kharashaad u qalma. Tusaale ahaan, bixinnada tooska ah ee ay maamulaan World Bank iyo African Development Bank marka ay helaan codsi ka yimid FGS, kuwaas oo si rasmi ah loo ogeysiyo loona xaqiijiyo dawladda, isla markaana lagu daro warbixinnada maaliyadeed.

Dhanka kale, iyada oo loo marayo fulin toos ah (direct execution), dhinacyo saddexaad—oo ay ku jiraan deeq-bixiyeyaasha—waxay bixin karaan lacagaha qandarasle dibadda iyaga oo ka baxsan nidaamyada dalka, isla markaana keenaya badeecooyin iyo adeegyo, oo ay ku jiraan deeqo nooca ah ee aan lacagta ahayn (in-kind donations), sida gargaar cunto, qandaraasyo waaweyn oo shaqo, gaadiid, qalab, taageero farsamo, ama adeegyo shaqaale.

Lacag bixinnada ay sameeyaan dhinacyada saddexaad ee ka baxsan nidaamyada dalka laguma soodaro muuqaallada lacag qabashada iyo bixinta ay maamusho dawladdu, inkasta oo ay dawladdu ka faa'iidayso. Sidaa darteed, lacag bixinta noocaan laguma soo daro muuqaallada maaliyadeed, balse waa la soo sheegayaa lana muujinayaa marka qiimaha maaliyadeed ee agabyada iyo adeegyada la helay si lagu kalsoonaan karo loo xaqiijin karo loona qiyaasi karo.

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Muddada sannadka maaliyadeedka, lama soo sheegin wax macaamillo fulin toos ah (direct execution transactions) ah.

Q) Xilliga la ogolaaday shaacinta Xisaab-xirka

Si waafaqsan qodobka 44^{aad} faqradda 3^{aad} ee Sharciga Maaraynta Maaliyadda Guud, 2019, wabixinta iyo Xisaabxirkaba waxaa ogoaaladay in loo faafiyo warbixintaan, 30-ka August 2026, *Mudane Maxamed Maxamuud Cabdulle*, Xisaabiyaha Guud ee Dawladda Federaalka Soomaaliya.

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3.0 FAAHFAAHINO LA XIRIIRA MUQAALADA WARBIXINTA

3.01 Canshuurta Dakhliga iyo Faa'iidada

Canshuurta Dakhliga iyo Faa'iidada waxaa laga qaadaa dakhliga soo gala qofka, waxaa laga qaadaa qofka dakhliga soo galay mudada la canshuuraayo. Waxaa ka muuqda shaxda hoose faahfaahinta canshuurta Dakhliga iyo Faa'iidada ee Dawladda soo galay rubaca labaad ee sannadaha 2026 iyo 2025. Sidoo kale shaxda waxa ay soo badhigaysaa koroka iyo naaquska canshuurta ee labada sano.

Madaxa	Faahfaahin	Abriil-Juun 2026	Abriil-Juun 2025	%
		USD	USD	
111101	Canshuurta Mushaarka Shaqaalaha Dawladda	2,416,342	2,171,352	11%
111102	Canshuurta Mushaarka Shaqaalaha Gaarka ah	4,767,605	3,944,751	21%
111103	Canshuurta Dakhliga Shakhsi ahaaneed Ee Dakhliga Hantida	2,293,951	2,037,197	13%
111201	Canshuurta Faa'iidada Shirkadaha	3,384,845	449,180	654%
Wadarta Canshuurta Dakhliga & Faa'iidada		\$12,862,743	\$8,602,480	50%

3.02 Canshuurta Agabka iyo Adeega

Canshuurta Agabka iyo Adeega waa canshuur laga qaado ganaciyada dalka, waxaa ka mid ah canshuurta Iibka, canshuurta wado marista iyo nootaayada. Canshuurtaan waxay ku xiran tahay wax iibsiga, marka ganacsadaha wax iibiyo waxaa laga qaadaa 5% qalabka uu iibiyey ama adeega uu bixiyey.

Madaxa	Faahfaahin	Abriil-Juun 2026	Abriil-Juun 2025	%
		USD	USD	
114121	Canshuuraha Iibka - Hoteellada	162,167	119,103	36%
114122	Canshuuraha Iibka - Isgaarsiinta	908,008	1,400,215	-35%
114124	Canshuuraha Iibka - Tigidhada Diyaaradda	1,645,185	1,395,530	18%
114128	Canshuuraha Iibka - Canshuuraha Kale Ee Iibka	3,339,509	3,758,667	-11%
114129	Canshuuraha Iibka - Alaabta Kale Ee Dibadda Laga Keeno	5,445,362	6,381,771	-15%
114201	Canshuurta - Cabitaanada Fudud	100	0	0%
114526	Canshuurta - Isticmaalka Waddo Marista (Tremistrale)	1,184,559	814,590	45%
114529	Canshuurta - Ururinta Nootayada	615,685	330,062	87%
114531	Khidmadda Saxiixa	5,923,206	0	0%
Wadarta Guud		\$19,223,781	\$14,199,938	35%

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3.03 Canshuurta Ganacsiga Dibadda

Canshuurta Ganacsiga dibadda waa casnhaar laga qaado badeecadaha kasoo daga dakadda iyo garoonka diyaaradaha. Waxaa ka muuqda shaxdaan hoose faahfaahinta canshuuraha kasoo xarooday rubaca labaad ee sannadaha 2026 & 2025.

Madaxa	Faahfaahinta	Abriil-Juun 2026	Abriil-Juun 2025	%
		USD	USD	
115101	Canshuurta Quutul-Daruuriga	10,497,965	11,363,492	-8%
115102	Canshuurta Qalabka Dhismaha	4,727,035	4,830,653	-2%
115103	Canshuurta Korontada Iyo Elektarooniga	941,435	1,192,787	-21%
115104	Canshuurta Baabuur Iyo Qalab Dayactirla	964,799	1,355,246	-29%
115105	Canshuurta Waxyaabaha La Isku Qurxiyo iyo Uduga	257,682	359,992	-28%
115106	Canshuurta Qaadka	4,275,180	4,417,686	-3%
115107	Canshuurta Alaabta Sigaarka Iyo Tubaakada	566,094	525,801	8%
115108	Canshuurta Shidaalka Iyo Oolyada	2,029,220	3,619,515	-44%
115109	Canshuurta Dharka Iyo Kabaha	2,990,860	2,940,498	2%
115110	Canshuurta Maqaarka Iyo Alaabaha Maqaarka Laga Sameeyo	35,560	59,495	-40%
115111	Canshuurta Saabuunta	783,336	808,069	-3%
115112	Canshuurta Alaabooyinka Caagagga ah Iyo Kuwa Caagga Laga Sameeyo	241,340	264,122	-9%
115113	Canshuurta Alaabaha Kale Ee Soo Dejinta	86,835	1,082,421	-92%
115114	Canshuurta Dahabka	21,674	16,885	28%
115115	Canshuurta - Agabka guryaha lagu Isticmaalo	1,004,959	1,916,464	-48%
115116	Canshuurta - Dawada & Qalabka Caafimaadka	489,287	623,298	-22%
115117	Canshuurta - Agab Xafiiseed	209,636	182,633	15%
115118	Canshuurta - Qalabka Waawayn	220,247	198,689	11%
115119	Canshuurta - Qalabka Madadaalada & Cayaaraha	39,430	30,572	29%
115120	Canshuurta Wax Soo Saarka Xoolaha	1,019,299	380,793	168%
115121	Canshuurta Wax Soo Saarka Beeraha	277,667	87,934	216%
115122	Canshuurta Cuntadda Badda	10,422	11,484	-9%
115123	Canshuurta Beey'Ada Iyo Xabagta	11,289	6,502	74%
115125	Canshuurta Isticmaalka DFS	1,296,997	803,059	62%
115201	Canshuurta Wax Soo Saarka Xoolaha	3,897	11,816	-67%
115202	Canshuurta Wax Soo Saarka Beeraha	3,366	25,952	-87%
115203	Canshuurta Cuntadda Badda	2,746	4,189	-34%
115204	Canshuurta Beey'Ada Iyo Xabagta	5,431	4,160	31%
115205	Canshuurta Alaabaha Kale Ee Dhoofinta	116,852	186,242	-37%
Wadarta Canshuurta Ganacsiga Dibadda		\$33,130,540	\$37,310,449	-11%

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3.04 Canshuuraha Kale

Canshuuraha kale waxaa ka mid ah canshuuraha farankaboolada laga qaado furdooyinka, qandaraasyada ay dawladdu bixiso, qaansheegaha kharashaadka dawladda bixiso iyo badqabka gawaarida. Faahfaahintoodu canshuuraha kale ee la helay rubaca labaad ee sannadaha 2026 iyo 2025 waxa ay ka muuqata shaxdaan hoose.

Madaxa	Faahfaahinta	Abril-Juun 2026	Abril-Juun 2025	%
		USD	USD	
116101	Canshuurta Farankaboolada Furdooyinka	684,392	773,437	-12%
116102	Canshuurta Badqabka Baabuurta - Galawito	74,809	61,495	22%
116103	Farankaboolada Qaansheegyada Iyo Qandaraasyada	2,996,253	1,274,713	135%
Wadarta Canshuuraha Kale		\$3,755,453	\$2,109,645	78%

3.05 Deeqaha Dawladaha Shisheeye

Shaxdaan hoose waxaa ka muuqdo meelaha nagasoo galeen deeqaha dawladaha ay dawladda heshay rubaca labaad ee sannadaha 2026 iyo 2025.

Dawlahdaha	Abril-Juun 2026	Abril-Juun 2025	%
	USD	USD	
Turkiga	5,000,000	0	0%
Imaaraatka Carabta	0	2,774,113	-100%
Burkina Faso	1,999,990	0	0%
Wadarta Deeqaha Dawladaha Shisheeye	\$6,999,990	\$ 2,774,113	152%

3.06 Deeqaha Hay'adaha Caalamiga ah

Deeqaha laga helo hay'adaha caalamig ah, waa deeq dawladda loogu deeqay oo badankeeda lagu maalgaliyo mashaariicda laga fuliyo dalka gudihiisa, waxaa ka muuqdo shaxdaan hoose hay'adaha caalamiga ah ee noogu deeqay rubaca labaad ee sannadaha 2026 iyo 2025.

Hay'adaha	Abril-Juun 2026	Abril-Juun 2025	%
	USD	USD	
Bangiga Adduunka	133,102,737	77,566,777	72%
Bangiga Hourmarinta Afrika	6,780,428	1,916,882	254%
Ha'yadda Iskaashaiga Waxbarashada (GPE)	6,515,787	49,655	13022%
Wadarta deeqaha Hay'adaha Caalamiga ah	\$146,398,952	\$79,533,314	84%

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3.07 Dakhliga Iibka Agabka iyo Adeega

Dakhliga Iibka Agabka iyo Adeega waa dakhliga ugu muhiimsan dakhliyada kale, wuxuu ka soo xaroodaa adeegyada maamul oo ay dawladdu bixiso, faahfaahinta addeeyada iyo dakhliga ka soo xarooday rubaca labaad ee sannadaha 2026 & 2025 waxay ka muuqdaan shaxdaan hoose.

Code	Faahfaahinta	Abriil-Juun 2026	Abriil-Juun 2025	%
		USD	USD	
142101	Dakhliga Kirooyinka Dhismaha	115,647	100,615	15%
142201	Khidmada Fiisaha	2,496,840	1,990,437	25%
142202	Khidmada Baasaboorka	2,045,951	2,081,167	-2%
142203	Canshuurta Ogolaanshaha Shaqada	626,330	496,334	26%
142204	Khidmadda Garoonka	1,013,233	446,315	127%
142205	Khidmadda Duulimaadka (Iata)	4,585,637	4,808,250	-5%
142207	Shatiyada Ganacsiga Iyo Shaqada	175,825	178,959	-2%
142208	Shatiyada Raadiyaha Iyo Tv-Ga	0	1,200	-100%
142212	Khidmada Diiwaangelinta Ngo-Yada Gudaha	52,800	83,140	-36%
142214	Khidmada Diiwaangelinta Shirkadaha Gudaha	59,500	140,500	-58%
142217	Khidmada Beeraha	12,970	8,730	49%
142221	Khidmada Adeegga	2,384,890	1,206,536	98%
142227	Khidmada Shatiga Kalluumeysiga	0	169,500	-100%
142229	Khidmada Shatiga Wadidda Gawaarida	237,540	218,596	9%
142231	Khidmada Diiwaangelinta Taargada	465,329	628,501	-26%
142240	Khidmada Adeegyada Waxbarashada	41,515	43,742	-5%
142243	Khidmada Shirkadda Amniga	0	310	-100%
142245	Khidmada Isgaarsiinta	910,704	1,153,199	-21%
142247	Khidmada Shatiyada Kale	5,865	3,465	69%
142250	Khidmada Diiwaangelinta Doorashada	154,895	90,000	72%
142256	Khidmada Warqadda Dembi La Aanta	258,610	204,530	26%
142257	Khidmada Galka Xareynta Codsiga Maxkamadda	222,673	211,481	5%
142259	Khidmadda Dekedda - Albayrak	8,226,216	6,264,094	31%
142260	Khidmada Dekedda - Furdada	1,396,758	1,551,751	-10%
142262	Khidmadda Rakaabka Diyaaradaha	1,814,043	770,879	135%
142263	Khidmada Bedqabka Xamuulka	8,348	7,016	19%
142264	Khidmadda Diiwangelinta Soo Xirashada iyo Degidda Maraakiibta iyo Diyaaradaha (Prtnz/Arvo)	240,650	210,600	14%
	Wadarta Guud	\$27,552,767	\$23,069,846	19%

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3.08 Ganaaxyada

Ganaaxyada waxay ka mid yihii dakhliga dawladda, waxaana ka muuqda shaxda hoose ganaaxyada ay dawladda heshay rubaca labaad ee sannadaha 2026 iyo 2025.

Code	Faahfaahinta	Abril-Juun 2026	Abril-Juun 2025	%
		USD	USD	
143102	Ciqaabaha	448,868	277,714	62%
	Wadarta Ganaaxyada	\$ 448,868	\$277,714	62%

3.09 Kharashka, Khidmadaha, iyo Sheegashooyinka hadda jira aynu lee nahay
Shaxadaan hoose waxay soo bandhigaysa Kharashka, Khidmadaha, iyo Sheegashooyinka hadda jira ay dawladda leedahay, waxaa la helay rubaca labaad ee sannd maaliyadeedka 2026.

Code	Faahfaahinta	Abril-Juun 2026	Abril-Juun 2025
		USD	USD
145131	Caymiska Hadda Jira Ee Caymiska Nolosha Iyo Qorsheynta	3,439,254	-
	Wadarta	\$ 3,439,254	\$ -

3.10 Amaahda Gudaha Lacagta kasoo Xaroota

Lacagta ka muuqato shaxadaan waa deymaha laga kala soo qaatay Bangiga dhexe ee Soomaaliya iyo Sanduuqa Lacagaha Aduunka sidey u kala horeeyaan.

Code	Faahfaahinta	Abril-Juun 2026	Abril-Juun 2025
		USD	USD
151101	Amaahda/Hormariska	30,000,000	-
152101	Qoondada - SDR	31,086,631	-
	Wadarta	\$ 61,086,631	\$ -

3.11 Hantida Maaliyadda ah

Lacaga ka muuqda shaxadaan waa soo celiyey bangiyada gaarka loo leehaya oo horay dawlada u siisay dayn ahaan, waxaa loo siiyey in ay lasiiyo ganacsiyada yar yar ee dalkda si dayn ahaan, waxaana maamulaya shirkadda Gaargaara oo hoos timaada Wasaaradda Maaliyadda.

Code	Faahfaahinta	Abril-Juun 2026	Abril-Juun 2025
		USD	USD
321402	Hantida Maaliyadda ah	2,721,974	-
	Wadarta	\$ 2,721,974	\$ -

3.12 Mushaarka Shaqaalaha

Mushaarka shaqaalaha oo ay dawladdu ku bixiso, ciidamda, shaqaalaha rayidka iyo siyaasiyiinta waxay faahfaahintooda ka muuqata shaxda hoose. Shaxdan waxa ay is barbardhig ku samaynaysaa Mushaarka shaqaalaha Dawladda ee la bixiyay rubaca labaad ee sannadaha 2026 & 2025.

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Code		Abril-Juun 2026	Abril-Juun 2025	%
		USD	USD	
2111	Mushaarka - Lacag Cadaan ah	52,670,584	49,506,453	6%
2113	Gunnyoin Lacag Cadaan ah	32,328,606	29,233,696	11%
2114	Kharshaadka kale ee Shaqaalaha	9,141,860	6,095,045	50%
	Wadarta Mushaarka Shaqaalaha	\$94,141,051	\$84,835,194	11%

3.13 Isticmaalka Agabka iyo Adeega

Kharashaadka ku baxay Isticmaalka Agabka iyo Adeega rubaca labaad ee sannadaha 2026 & 2025 waxa ay kala ahaayeen faahfaahintooda sida ka muuqato shaxdaan hoose.

Madaxa	Faahfaahin	Abril-Juun 2026	Abril-Juun 2025	%
		USD	USD	
2211	Kharashka Safarka iyo Shirarka	5,240,831	2,975,713	76%
2221	Hawlaha Guud	1,951,203	1,634,575	19%
2222	Isgaarsiinta	446,103	299,924	49%
2223	Shidaalka iyo Saliidaha	3,253,610	2,394,176	36%
2224	Agabka iyo Alaabaha	1,840,364	1,654,434	11%
2225	Dayactir iyo Hagaajin	1,394,239	657,194	112%
2231	Kirooyin	1,066,547	731,935	46%
2241	Kharashaadka Waxbarashada iyo Tababaradda	8,419,787	696,371	1109%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	41,798,096	19,561,414	114%
2243	Adeegyadda Bangiga	4,468,681	2,559,175	75%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	54,421	54,740	-1%
2245	Caymiska Dadka Guud	2,067,000	76,920	2587%
2251	Qalabka, Agabka iyo Adeegyada	1,703,379	70,000	2333%
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	882,129	-100%
2253	Xoogga- Agabka iyo Adeegga Ciidanka	-	639,000	-100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	31,685,731	10,466,329	203%
	Wadarta Isticmaalka Agabka iyo Adeega	\$105,389,992	\$45,354,028	132%

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3.14 Kharashaadka Khidmadaha Maalgashiga

Khidmadda maalgashiga waa kharashaadka ku baxay khidmadda lacagaha maalgashiga dawladda lagu lahaa muddo fog. Waxayna ka muuqdo shaxda hoose kharashaadkii la bixiyey rubaca labaad ee sannadaha 2026 iyo 2025.

Madaxa	Faahfaahinta	Abril-Juun 2026	Abril-Juun 2025	%
		USD	USD	
2411	Dulsaarka la Siinayo Dadka aan Deganayn Dalka	10,511	1,759,155	-99%
	Wadarta Guud	\$10,511	\$1,759,155	-99%

3.15 Kharashaadka Kaalmo Dhaqaale

Shaxdaan hoose waxaa ka muuqda kharashaadka ku baxay kaalmo dhaqaalo oo lagu dhiirigalinaayo shirkadaha ganacsatada yar yar ee rubaca labaad ee sannad maaliyadeedka 2026/2025.

Madaxa	Faahfaahin	Abril-Juun 2026	Abril-Juun 2025	%
		USD	USD	
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	170,721	-100%
	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	742,500	-100%
	Wadarta Kabka dhaqaale	\$-	\$913,221	-100%

3.16 Deeqaha Dawladu Bixisay

Deeqaha la siiyey Dawlad Goboleedyada xubanaha ka ah Dawladda Federaalka iyo Maamulka Gobolka Banaadir waxaa loogu tala galay in lagu kabo miisaaniyadooda waxaana u ansixiyey in loo wareejiyo labada aqal ee Baarlamanaaka Soomaliya.

Madaxa	Faahfaahin	Abril-Juun 2026	Abril-Juun 2025	%
		USD	USD	
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	357,875	310,214	15%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	25,371,068	13,592,073	87%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	18,071,404	15,699,560	15%
	Wadarta Deeqaha	\$ 43,800,347	\$ 29,601,847	48%

3.17 Faa'iidooyinka Bulshada

Kharashka kale ee la bixiyey rubaca labaad ee sannadaha 2026 iyo 2025. Kharashaadkaan ayaa lagu bixiyey adeegyo caafimaad oo laga fulinaayo gobolada dalka.

Madaxa	Faahfaahin	Abril-Juun 2026	Abril-Juun 2025	%
		USD	USD	
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	670,000	-	4%
2721	Gargaarka Bulshadda - Lacag ahaan	4,862,373	-	
	Wadarta Kharashaadka Kale	\$ 5,532,373	\$-	0%

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3.18 Kharashaadka Kale

Kharashaadka kale ee la bixiyey rubaca labaad ee sannadaha 2026 iyo 2025. Kharashaadkaan ayaa lagu bixiyey adeegyo caafimaad oo laga fulinaayo gobolada dalka.

Madaxa	Faahfaahin	Abril-Juun 2026	Abril-Juun 2025	%
		USD	USD	
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	628,354	17,536,397	-62%
	Wadarta Kharashaadka Kale	\$ 6,628,354	\$17,536,397	-62%

3.19 Dib-u-Bixin

Kharashka Dib-u-Bixinta ee la bixiyey rubaca labaad ee sannadaha 2026 iyo 2025. Kharashaadkaan ayaa lagu bixiyey adeegyo caafimaad oo laga fulinaayo gobolada dalka.

Madaxa	Faahfaahin	Abril-Juun 2026	Abril-Juun 2025	%
		USD	USD	
2911	Deynta Gudaha	17,059,944	67,702	25099%
	Wadarta Kharashaadka Kale	\$17,059,944	\$ 67,702	25099%

3.20 Hantida Maaliyadeed ee la bixiyey

Lacag bixinta ka muuqato shaxdaan hoose waa dayn cusub oo ay dawladdu bixisay lana siiyey Bangiyada Gaarka loo leeyahay si ay maalgelin ugu sameeyaan ganacsiyada yaryar ee dalka. Waxaa lagu bixiyaa lacagtaan laguna maamulaa heshiis ay wadagaleen Shirkadda Gargaara iyo Bangiyada Ganacsiga.

Bangiyada La Siiyey	Abril-Juun 2026	Abril-Juun 2025
	USD	USD
Som Bank Ltd	1,850,000.00	-
Idman Community Bank;	500,000.00	-
Galaxy International Bank	1,000,000.00	-
International Bank Of Somalia	2,000,000.00	-
Kims Microfinance	407,824.27	
My Bank Limited	1,000,000.00	
Premier Bank Limited	1,000,000.00	
Raas Mfi Llc	314,375.00	
Wadarta Lacag Bixinta Hantida Maaliyadeed	8,072,199.27	-

3.21 Soo iibsashada Hantida Maguurtada ah

Dhammaan kharashka ku baxay soo iibsasho hanti ama qalab ah waxaa lagu daraa kharashaadka la bixiyey. Qiimaha ku baxay soo iibsasho qalab ama hanti ma guurto ah ee rubaca 2^{aad} sannadaha 2026 iyo 2025 waxay ka muuqataa faah-faahintooda shaxdaan hoose.

Madaxa	Faahfaahin	Abril-Juun 2026	Abril-Juun 2025	%
		USD	USD	
3111	Dhismooyinka iyo Qaabdhismeedka	2,838,535	784,720	262%
3112	Qalabka iyo Mashinadda	12,546,629	11,038,667	14%
3113	Hantida kale ee Maguurtada ah	820,807	613,599	34%
	Wadarata soo iibshada Hantida Maguurtada ah	\$16,205,971	\$12,436,986	30%

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4.01 Lacagta cadaanka ah iyo Waxyaabaha u dhigma lacag cadaan ah

Lacagaha kaashka ah waxay ka koobanyihiin haraaga xisaabaadka Dawladda (Khasnada TSA) ku haray xisaabaadka Bangiga Dhexe dhamaadka rubaca labaad ee sannadaha 2026 iyo 2025. Waxa ay iskugu jiraan haraaga xisaabaadka hay'adaha dawladda ee hoos yimaada Khasnada Dhexe (TSA) iyo haraaga akoonada mashaariicda Hay'adaha Dawladda.

Faahfahin	Abriil-Juun 2026	Abriil-Juun 2025
Government Main Account	1,609,905.23	4,143,445.24
African Development Bank	0.19	0.19
PFM Phase 2 Scale-Up	0.03	0.03
SFF-LD WB Bank A/c	103.81	103.81
SCORE Project	0.04	0.04
RCRF WB Surge Support	0.02	0.02
African Development Bank Phase II	0.79	0.79
Somalia Urban Resilience Project	0.06	0.06
Somali Petroleum Technical Assistance Project	5.07	5.07
Support to Stabilization project PH 2	0.41	0.41
Education Sector Program Implementation Grant (ESPIG)	1,581,360.71	327,884.89
SEAP Project	0.59	0.59
SUIPP-AF PROJECT	0.37	0.37
SIEPMID PROJECT	0.82	0.82
European Union - Budget Support	0.57	0
SCALED-UP	1,880,894.19	1,132,509.45
GARGAARA Co. LTD	0	22,167.20
Civil Aviation external	(0.49)	(0.49)
Road Infrastructure Programme (ADF Grant)	106.80	14,371.80
Shock Responsive Safety Net for Human Capital	242.65	259,597.26
SCAA	0.00	4,996.10
Fishing Revenue	365,033.35	668,815.00
Water For Agro-Pastoral Productivity and Resilience (Biyoole) - A	0.02	0.02
DPO	176,287.64	9,770,768.65
Somalia Crisis Recovery Project-DA-A	3,435,835.31	8,789,128.72
SISEPCB Project	2,267,496.67	563,131.48
Somali Urban Resilience Proj- Ph-2	644,166.40	514,047.64
TSF - Crisis Response Programme for National and Regional Mitigation Of Covid-19 Impact	4,504.82	4,504.82
ADF - Crisis Response Programme for National and Regional Mitigation of Covid-19 Impact	18,297.57	18,297.57
Somalia Shock Responsive safety net for locust responsive project (SNLRP)	0.02	0.02
SURP PHASE II FMS	1,179,928.57	549,031.28
RCRF Phase III - DA-A	1,306,514.96	2,064,563.21
RCRF Phase III - DA-B	1,591,956.78	881,900.02

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Faahfahin	Abriil-Juun 2026	Abriil-Juun 2025
TA Regulatory Authority Energy Sector	0	1,368.18
SDR	5,620,331.53	113,908.55
Special Emergency Assistance Fund for D & F	6,015.52	6,015.52
GOV. INTERNAL USD-SDR TEMPORARY	0	169,741.73
Road Infrastructure Programme (EU-PAGODA)	255,061.44	218,262.20
Performance Based Fund	0.01	0.01
Somalia Electricity Sector Reco Pro	1,333,290.95	665,506.20
Resilience for Food & Nutr Secu HOA - ADF	48,234.09	80,683.83
Resilience for Food & Nutr Secu HOA - TSF	0	914.04
Strengthening Public Management & DMP	280,111.28	48,685.23
Somalia Edu for Hum Capi Dev SEHCD	809,030.99	666,131.98
Damal Cafimaad FGS-DA-A	174,962.91	429,268.67
Statistics Deve Support Project Som	2,231.03	82,320.16
Sagal Project	103,580.56	48,983.17
Drive Project	747,292.18	188,050.91
Somalia Edu for Hum Capi Dev B	3,145,375.68	3,116,370.81
Petroleum Revenue	100,160.39	0.02
Ground Water for Resilience-A	304,255.09	809,607.89
Petty Cash	15,000.00	3,000.00
Travel advance	437,473.25	891,169.30
MDA Advance	2,106,674.40	1,006,217.00
Damal Caafimaad FMS-DA-B	54,256.07	314,406.70
SWRR-FGS A	688,658.92	285,731.57
COVID19 Emergency Vaccine Project FGS (D -A)	4,958.17	344,837.53
SWRR-FMS B	1,311,642.51	2,464,424.31
Additional Financing Resilience for F & Nutr Sec HoA-TSF	30,006.81	98,921.09
Eastern Africa Regional Digital Integration Project (EA-RDIP)	3,285,487.63	1,605,003.02
Gound Water for Resilience-B	2,797,808.51	96,992.65
National Communication Agency (NCA)	332,600.41	701,473.68
Rajo Kaaba	3,555,837.96	1,851,256.03
SOMALIAHORN OF AFRICA INFRASTRUCTURE INTEGRATION (SHIP)	1,669,211.66	731,575.92
Food System Resilience Program for E and S African DA-A FGS	634,617.98	576,840.00
Food System Resilience Program for E and S African (B)DA-B FGS	2,811,907.90	2,089,755.46
SEIP Project Fund	144,647.80	146,017.80
SEIP Project TSF Fund	4,807.10	63,464.10
SOMALI SUSTAINABLE FISHERIES DEVELOPMENT PROJECT	170,339.55	160,087.32
SETS Project	50.00	50.00
Somalia Enhancing Public Resource Management Project	1,038,178.54	1,006,796.31
Somalia Enhancing Public Resource Management Project	887,420.79	692,720.98
ISEGP-ADF	160,362.77	446,773.65

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Faahfahin	Abriil-Juun 2026	Abriil-Juun 2025
ISEGP-TSF	201,516.30	58,399.00
Food Sysytem Resilernce Proga for ABDS Africa 3	2,891.36	2,891.36
HAREACT PROJECT	253,082.26	618.89
LUUK-DOLLOW ROAD-ADF	0	45,024.10
SEIP Project TSF Pillar III	12,203.20	74,613.20
ACCELERATING SUST & CLEAN ENERGY ACCESS TRANSF PRO	258,519.57	417,529.02
financial Sector Developmant Project TSF (FSDPTSF)	124,695.00	39,935.00
financial Sector Developmant Project TSF (FSDP-ADF)	85,200.12	5,239.00
NEPAD-IPPF	0.00	0
Rural Livelihoods Resilience program	415,003.40	941,697.99
CLIMATE DISASTER RISK FINANCING	368,045.00	47,000.00
Guddiga M. banaan Ee Doorashooyinka Qaranka Soohdima	2,571.57	108,350.00
Covid-19 Emerg V Pro FMS D-B	10.59	304,000.00
Hajj	2,118,806.43	0
Hay'adda Korontada Qaranka (HKQ)	69,590.25	0
Somalia productive resilient and inclusive growth (SPRING) Project MPF	1,308,775.39	0
Bulsho MPF	1,253,767.15	0
Aviation Development Fund	4,053,264.26	0
SOMALIA HORN OF AFRICA INFRASTRUCTURE INTEGRATION	0	0
GARGAARA-REFLOW	4,490,685.94	0
LVCf DRIVE PROJECT	34,050.00	0
Kaalmada Dadweynha	19,509.67	0
Strengthening National Statistical Capacity	24,575.75	0
CATASTROPHE DEFERRED DRAW DOWN OPTION	5,003,818.50	0
BOOST-YOU PROJECT	749,626.00	0
WadartaHaraaga Lacagaha Caddaanka	\$71,984,734.06	\$53,997,903.16

DHAMMAAD

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Lifaaqa 1^{aad}: Hay'adaha Miisaaniyadda ee Sannadka 2026

Code	Faahfaahin	2026	2025
	Hay'adaha Adeega Maamulka		
010100	Xafiiska Madaxtooyada	√	√
010201	Xafiiska Golaha Shacabka	√	√
010202	Xafiiska Aqalka Sare	√	√
010300	Xafiiska Ra'iisul Wasaaraha	√	√
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	√	√
010401	Safaaradaha	√	√
010500	Wasaaradda Maaliyadda	√	√
010501	Xafiiska Xisaabiyaha Guud	√	√
010502	Adeega Guud ee Dawladda	√	√
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	√	√
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	√	√
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	√	√
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	√	√
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	√	√
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	√	√
010703	Hey'adda Maaraynta Masiibooyinka	√	√
010800	Wasaaradda Awqafta iyo Arrimaha Islaamka	√	√
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	√	√
010901	Ciidanka Asluubta	√	√
011001	Maxkamadda Sare	√	√
011002	Maxkamadda Gobollka Banaadir	√	√
011003	Maxkamadda Racfaanka	√	√
011005	Guddiga Adeegga Garsoorka	√	√
011100	Xafiiska Xeer-ilaaliyaha Guud	√	√
011200	Xafiiska Garyaqaanka Guud	√	√
011300	Xafiiska Hantidhowka Guud	√	√
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	√	√
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	√	√
012400	Guddiga Xuquuqul Insaanka	√	√
012500	Guddiga Madax Bannaan ee Dib-u-Eegista iyo Hirgelinta Dastuurka	√	√
012600	Guddiga Shaqaalaha Rayidka Dowladda	√	√
012700	Guddiga Madax Bannaan ee La-Dagaalanka Musuqmaasuqa	√	√
	Hay'adaha Adeega Amniga		
020100	Wasaaradda Gaashaandhigga	√	√
020101	Ciidanka Xoogga Soomaaliyeed	√	√
020102	Maxkamadda Ciidamadda	√	√
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	√	√
020200	Wasaaradda Amniga Gudaha	√	√
020201	Ciidanka Booliska Soomaaliyeed	√	√
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	√	√
020203	Hey'adda Sodaalka iyo Jinsiyadda	√	√
	Hay'adaha Adeega Dhaqaalaha		

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Code	Faahfaahin	2026	2025
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	√	√
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	√	√
030200	Wasaaradda Batroolka & Macdanta	√	√
030201	Hey'adda Batroolka Soomaaliyeed	√	√
030300	Wasaaradda Beeraha iyo Waraabka	√	√
030301	Hay'adda Sharciyeynta Adeg & Baaritanada Beerahaha Soomaaliya	√	√
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	√	√
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	√	√
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	√	√
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	√	√
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	√	√
030701	Hey'adda Isgaariinta Qaranka	√	√
030702	Hey'adda Dhowrista Xogga	√	√
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	√	√
030801	Wakaaladda Dhismaha Soomaaliyeed	√	√
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	√	√
030901	Hay'adda Duulista Hawadda	√	√
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	√	√
031001	Dekadda Xamar	√	√
031002	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	√	√
031100	Wasaaradda Ganacsiga & Warshadaha	√	√
031101	Hey'adda Tayo Dhowrka	√	√
	Hay'adaha Adeega Bulshada		
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	√	√
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	√	√
040201	Jaamacadda Umadda	√	√
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	√	√
040203	Akadeemiya Goboleedka Afka Soomaaliga	√	√
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	√	√
040400	Wasaaradda Dhallinyarada & Ciyaaraha	√	√
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	√	√
040501	Hay'addaha Naafadda Qaranka	√	√

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Lifaaqa 2^{aad}: Faahfaahinta Isticmaalka Misaaniyadda Kharashaadka
Joogtada ah Jan-Juun 2026

Madaxa	Faahfaahinada	Dhabta Janaayo-Juun 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
010100	Xafiiska Madaxtooyada	5,093,155	12,597,438	12,417,366	40%
00000	Undefined	5,093,155	12,597,438	12,417,366	40%
	Mushaarka Shaqaalaha	2,789,073	6,502,344	6,504,072	43%
2111	Mushaarka - Lacag Cadaan ah	475,030	955,293	938,328	50%
2113	Gunnyoin Lacag Cadaan ah	2,290,193	5,489,811	5,508,504	42%
2114	Kharshaadka kale ee Shaqaalaha	23,850	57,240	57,240	42%
	Isticmaalka Agabka iyo Adeegga	2,304,082	6,062,323	5,880,523	38%
2211	Kharashka Safarka iyo Shirarka	307,500	1,125,000	1,425,000	27%
2221	Hawlaha Guud	134,785	323,492	323,492	42%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	397,470	1,037,959	737,959	38%
2224	Agabka iyo Alaabaha	7,790	18,700	18,700	42%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	75,000	180,000	60,000	42%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	947,457	2,299,320	2,297,520	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	434,080	1,041,852	981,852	42%
	Deeqaha	-	32,771	32,771	0%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	32,771	32,771	0%
010201	Xafiiska Golaha Shacabka	11,480,543	28,077,941	28,004,201	41%
0102011	Governance and Administration (Lower House)	2,731,589	6,731,111	26,641,961	41%
	Mushaarka Shaqaalaha	1,717,415	3,706,215	22,437,960	46%
2111	Mushaarka - Lacag Cadaan ah	1,082,885	2,196,600	2,167,080	49%
2113	Gunnyoin Lacag Cadaan ah	634,530	1,509,615	20,270,880	42%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	914,174	2,109,221	3,288,326	43%
2211	Kharashka Safarka iyo Shirarka	-	-	562,500	0%
2221	Hawlaha Guud	146,634	295,250	295,250	50%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	204,800	491,520	245,760	42%
2224	Agabka iyo Alaabaha	97,995	235,200	117,600	42%
2225	Dayactir iyo Hagaajin	104,795	251,526	45,116	42%
2231	Kirooyin	121,800	243,600	243,600	50%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	280,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	24,070	78,285	36,000	31%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	214,080	513,840	1,462,500	42%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	100,000	915,675	915,675	11%
3111	Dhismooyinka iyo Qaabdhismeedka	100,000	885,675	885,675	11%
3112	Qalabka iyo Mashinadda	-	30,000	30,000	0%
0102012	Lower House Parliamentary Core Business	8,748,954	21,346,830	1,362,240	41%
	Mushaarka Shaqaalaha	7,790,000	18,763,200	-	42%
2113	Gunnyoin Lacag Cadaan ah	7,790,000	18,763,200	-	42%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%

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Madaxa	Faahfaahinada	Dhabta Janaayo-Juun 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
	Isticmaalka Agabka iyo Adeegga	958,954	2,583,630	1,362,240	37%
2211	Kharashka Safarka iyo Shirarka	232,574	720,000	157,500	32%
2223	Shidaalka iyo Saliidaha	-	-	245,760	0%
2224	Agabka iyo Alaabaha	-	-	117,600	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,090	46,500	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	726,380	1,743,540	794,880	42%
010202	Xafiiska Aqalka Sare	3,009,855	7,973,196	7,973,196	38%
0102021	Governance and Administration (Senate)	1,049,815	3,297,096	5,139,396	32%
	Mushaarka Shaqaalaha	393,760	948,096	1,905,696	42%
2111	Mushaarka - Lacag Cadaan ah	66,225	161,280	161,280	41%
2113	Gunnyoin Lacag Cadaan ah	327,535	786,816	1,744,416	42%
	Isticmaalka Agabka iyo Adeegga	656,055	1,609,800	2,474,500	41%
2211	Kharashka Safarka iyo Shirarka	163,305	393,600	393,600	41%
2221	Hawlaha Guud	61,500	147,600	147,600	42%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	111,250	267,000	267,000	42%
2224	Agabka iyo Alaabaha	108,000	259,200	244,800	42%
2225	Dayactir iyo Hagaajin	12,000	36,000	34,200	33%
2231	Kirooyin	81,000	194,400	194,400	42%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	9,000	48,000	48,000	19%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	110,000	264,000	1,144,900	42%
	Soo iibsasho Hantida aan Maaliyadda ahayn	-	739,200	759,200	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	683,200	703,200	0%
3113	Hantida kale ee Maguurtada ah	-	56,000	56,000	0%
0102022	Upper House Parliamentary Core Business	1,960,040	4,676,100	2,833,800	42%
	Mushaarka Shaqaalaha	1,573,000	3,775,200	2,817,600	42%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	1,573,000	3,775,200	2,817,600	42%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	387,040	900,900	16,200	43%
2224	Agabka iyo Alaabaha	20,000	20,000	14,400	100%
2225	Dayactir iyo Hagaajin	-	-	1,800	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	367,040	880,900	-	42%
010300	Xafiiska Ra'iisul Wasaaraha	4,873,508	11,334,913	11,062,156	43%
00000	Undefined	4,823,508	11,184,913	11,062,156	43%
	Mushaarka Shaqaalaha	1,684,483	3,860,829	3,822,072	44%
2111	Mushaarka - Lacag Cadaan ah	484,662	979,959	954,144	49%
2113	Gunnyoin Lacag Cadaan ah	1,191,321	2,864,880	2,847,528	42%
2114	Kharshaadka kale ee Shaqaalaha	8,500	15,990	20,400	53%
	Isticmaalka Agabka iyo Adeegga	3,139,025	7,084,084	7,000,084	44%
2211	Kharashka Safarka iyo Shirarka	627,000	1,020,000	1,020,000	61%
2221	Hawlaha Guud	189,225	459,400	459,400	41%
2223	Shidaalka iyo Saliidaha	283,200	679,748	679,748	42%
2224	Agabka iyo Alaabaha	116,700	280,244	280,244	42%
2225	Dayactir iyo Hagaajin	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,359,050	3,251,400	3,167,400	42%

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Madaxa	Faahfaahinada	Dhabta Janaayo-Juun 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	563,850	1,353,292	1,353,292	42%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	240,000	240,000	0%
3113	Hantida kale ee Maguurtada ah	-	240,000	240,000	0%
103161	National Center for Combating Terrorism & Preventing Radical Ideology in Tubsan	50,000	150,000	-	33%
	Isticmaalka Agabka iyo Adeegga	50,000	150,000	-	33%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	50,000	150,000	-	33%
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	1,847,736	4,758,353	4,530,203	39%
00000	Undefined	1,847,736	4,758,353	4,530,203	39%
	Mushaarka Shaqaalaha	1,407,866	3,097,260	2,943,720	45%
2111	Mushaarka - Lacag Cadaan ah	980,728	2,025,750	1,986,060	48%
2113	Gunnyoin Lacag Cadaan ah	427,138	1,071,510	957,660	40%
	Isticmaalka Agabka iyo Adeegga	439,870	1,661,093	1,586,483	26%
2211	Kharashka Safarka iyo Shirarka	119,867	480,000	480,000	25%
2221	Hawlaha Guud	43,991	132,083	132,083	33%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	7,997	96,000	96,000	8%
2224	Agabka iyo Alaabaha	16,242	97,500	97,500	17%
2225	Dayactir iyo Hagaajin	2,657	16,160	16,160	16%
2231	Kirooyin	-	81,000	81,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	233,465	664,350	589,740	35%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	15,651	94,000	94,000	17%
010401	Safaaradaha	1,805,594	5,217,689	5,235,689	35%
00000	Undefined	1,805,594	5,217,689	5,235,689	35%
	Mushaarka Shaqaalaha	1,795,594	4,372,260	4,372,260	41%
2111	Mushaarka - Lacag Cadaan ah	620,919	1,538,460	1,538,460	40%
2113	Gunnyoin Lacag Cadaan ah	1,174,675	2,833,800	2,833,800	41%
	Isticmaalka Agabka iyo Adeegga	10,000	845,429	863,429	1%
2211	Kharashka Safarka iyo Shirarka	-	246,000	264,000	0%
2221	Hawlaha Guud	-	166,925	166,925	0%
2223	Shidaalka iyo Saliidaha	-	159,327	159,327	0%
2224	Agabka iyo Alaabaha	-	89,327	89,327	0%
2231	Kirooyin	-	86,925	86,925	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	10,000	96,925	96,925	10%
010500	Wasaaradda Maaliyadda	8,166,985	17,476,143	17,301,322	47%
0105001	Governance and Administration (MOF)	5,913,720	12,729,686	13,678,630	46%
	Mushaarka Shaqaalaha	3,819,565	7,726,500	8,522,460	49%
2111	Mushaarka - Lacag Cadaan ah	414,246	886,362	883,392	47%
2113	Gunnyoin Lacag Cadaan ah	3,300,569	6,589,698	7,388,628	50%
2114	Kharshaadka kale ee Shaqaalaha	104,750	250,440	250,440	42%
	Isticmaalka Agabka iyo Adeegga	2,004,915	4,851,946	4,840,170	41%
2211	Kharashka Safarka iyo Shirarka	293,121	720,000	340,000	41%
2221	Hawlaha Guud	334,035	797,320	797,320	42%
2222	Isgaarsiinta	64,626	242,626	24,000	27%
2223	Shidaalka iyo Saliidaha	89,910	216,000	216,000	42%
2224	Agabka iyo Alaabaha	316,553	940,507	940,507	34%

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Madaxa	Faahfaahinada	Dhabta Janaayo-Juun 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2225	Dayactir iyo Hagaajin	89,725	260,359	365,599	34%
2231	Kirooyin	230,700	384,000	384,000	60%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	70,190	451,800	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	586,245	1,220,944	1,320,944	48%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	89,240	151,240	316,000	59%
3113	Hantida kale ee Maguurtada ah	89,240	151,240	316,000	59%
0105002	Budget Planning, Preparation and Implementation	81,036	225,032	243,032	36%
	Mushaarka Shaqaalaha	62,106	124,212	124,212	50%
2111	Mushaarka - Lacag Cadaan ah	59,706	119,412	119,412	50%
2113	Gunnyoin Lacag Cadaan ah	2,400	4,800	4,800	50%
	Isticmaalka Agabka iyo Adeegga	18,930	100,820	118,820	19%
2211	Kharashka Safarka iyo Shirarka	8,520	80,000	60,000	11%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	50,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	10,410	20,820	8,820	50%
0105003	Revenue Mobilization	2,094,139	4,311,725	3,085,960	49%
	Mushaarka Shaqaalaha	1,851,970	3,762,360	2,955,960	49%
2111	Mushaarka - Lacag Cadaan ah	1,508,170	2,941,560	2,941,560	51%
2113	Gunnyoin Lacag Cadaan ah	343,800	820,800	14,400	42%
	Isticmaalka Agabka iyo Adeegga	242,169	549,365	130,000	44%
2211	Kharashka Safarka iyo Shirarka	18,414	80,000	80,000	23%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	50,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	223,755	469,365	-	48%
0105004	Economic Policy and Planning	8,820	48,900	72,900	18%
	Mushaarka Shaqaalaha	8,820	48,900	48,900	18%
2111	Mushaarka - Lacag Cadaan ah	8,820	44,100	44,100	20%
2113	Gunnyoin Lacag Cadaan ah	-	4,800	4,800	0%
	Isticmaalka Agabka iyo Adeegga	-	-	24,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	24,000	0%
0105006	Public Procurement and Asset Disposal	44,100	101,820	137,820	43%
	Mushaarka Shaqaalaha	44,100	101,820	101,820	43%
2111	Mushaarka - Lacag Cadaan ah	44,100	97,020	97,020	45%
2113	Gunnyoin Lacag Cadaan ah	-	4,800	4,800	0%
	Isticmaalka Agabka iyo Adeegga	-	-	36,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	36,000	0%
0105007	National Assets Management	25,170	58,980	82,980	43%
	Mushaarka Shaqaalaha	25,170	58,980	58,980	43%
2111	Mushaarka - Lacag Cadaan ah	25,170	54,180	54,180	46%
2113	Gunnyoin Lacag Cadaan ah	-	4,800	4,800	0%
	Isticmaalka Agabka iyo Adeegga	-	-	24,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	24,000	0%
010501	Xafiiska Xisaabiyaha Guud	2,054,396	4,260,716	3,710,644	48%
00000	Undefined	2,054,396	4,260,716	3,710,644	48%
	Mushaarka Shaqaalaha	1,579,319	3,208,206	3,051,840	49%

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Madaxa	Faahfaahinada	Dhabta Janaayo-Juun 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2111	Mushaarka - Lacag Cadaan ah	429,822	885,663	850,824	49%
2113	Gunnayin Lacag Cadaan ah	934,743	1,888,341	1,768,596	50%
2114	Kharshaadka kale ee Shaqaalaha	214,754	434,202	432,420	49%
	Isticmaalka Agabka iyo Adeegga	475,077	1,052,510	658,804	45%
2211	Kharashka Safarka iyo Shirarka	16,621	36,874	36,874	45%
2221	Hawlaha Guud	126,141	270,219	174,950	47%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	37,237	79,296	36,050	47%
2224	Agabka iyo Alaabaha	226,518	503,494	275,930	45%
2225	Dayactir iyo Hagaajin	3,613	18,627	15,000	19%
2231	Kirooyin	34,956	72,000	48,000	49%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	29,990	72,000	72,000	42%
010502	Adeega Guud ee Dawladda	39,006,227	114,087,498	119,492,891	34%
00000	Undefined	35,186,143	99,300,531	119,492,891	35%
	Isticmaalka Agabka iyo Adeegga	5,735,014	14,643,546	20,413,939	39%
2243	Adeegyadda Bangiga	5,735,014	10,268,125	10,268,125	56%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	313,185	4,380,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	601,809	765,814	0%
2291	Kharashka kutalagalka Lama Filaan	-	3,460,427	5,000,000	0%
	Khidmadda Maalgashiga	3,157,901	6,715,000	7,000,000	47%
2411	Dulsaarka la Siinayo Dadka aan Deganayn Dalka	3,157,901	6,715,000	7,000,000	47%
	Deeqaha	25,921,475	75,471,528	90,108,495	34%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	872,639	8,594,000	8,594,000	10%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	25,048,836	66,877,528	81,514,495	37%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	371,752	2,470,457	1,970,457	15%
3111	Dhismooyinka iyo Qaabdhismeedka	-	300,000	300,000	0%
3112	Qalabka iyo Mashinadda	201,752	370,457	370,457	54%
3113	Hantida kale ee Maguurtada ah	170,000	1,400,000	900,000	12%
3114	Nidaamyada Hubka	-	200,000	200,000	0%
3144	Hantida aan Qiimo Dhiicin ee an la Taaban Karin	-	200,000	200,000	0%
	Dib u Bixinta Daymaha	-	-	-	0%
2911	Dib u Bixinta Daymaha	-	-	-	0%
702252	Strengthen inter-governmental fiscal relations	15,341	7,340,000	-	0%
	Deeqaha	15,341	7,340,000	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	15,341	7,340,000	-	0%
702253	Transfers for core gov func and found edu and health service delivery mechan in eligible FMS	3,329,463	6,646,967	-	50%
	Deeqaha	3,329,463	6,646,967	-	50%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	3,329,463	6,646,967	-	50%
702255	Project Management	475,280	800,000	-	59%
	Deeqaha	475,280	800,000	-	59%

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Madaxa	Faahfaahinada	Dhabta Janaayo-Juun 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	475,280	800,000	-	59%
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	348,812	991,222	995,632	35%
00000	Undefined	348,812	991,222	995,632	35%
	Mushaarka Shaqaalaha	307,565	735,222	739,632	42%
2111	Mushaarka - Lacag Cadaan ah	97,680	230,022	234,432	42%
2113	Gunnayin Lacag Cadaan ah	209,885	505,200	505,200	42%
	Isticmaalka Agabka iyo Adeegga	41,247	256,000	256,000	16%
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	24,997	60,000	60,000	42%
2223	Shidaalka iyo Saliidaha	6,250	15,000	15,000	42%
2224	Agabka iyo Alaabaha	10,000	24,000	24,000	42%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	36,000	36,000	0%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	950,448	2,801,333	2,808,878	34%
00000	Undefined	950,448	2,801,333	2,808,878	34%
	Mushaarka Shaqaalaha	792,750	1,971,936	1,989,696	40%
2111	Mushaarka - Lacag Cadaan ah	403,135	1,011,186	1,005,816	40%
2113	Gunnayin Lacag Cadaan ah	339,850	820,230	843,360	41%
2114	Kharshaadka kale ee Shaqaalaha	49,765	140,520	140,520	35%
	Isticmaalka Agabka iyo Adeegga	157,698	829,397	819,182	19%
2211	Kharashka Safarka iyo Shirarka	-	121,500	121,500	0%
2221	Hawlaha Guud	19,000	114,000	114,000	17%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,666	2,666	0%
2231	Kirooyin	-	96,000	96,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	127,365	311,235	301,020	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	11,333	135,996	135,996	8%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	479,029	1,336,399	1,318,669	36%
0106011	Governance and Administration (NBS)	475,697	1,284,337	1,266,607	37%
	Mushaarka Shaqaalaha	128,540	316,770	299,040	41%
2113	Gunnayin Lacag Cadaan ah	128,540	316,770	299,040	41%
	Isticmaalka Agabka iyo Adeegga	347,157	967,567	967,567	36%
2211	Kharashka Safarka iyo Shirarka	-	12,000	12,000	0%
2221	Hawlaha Guud	3,332	10,000	10,000	33%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2231	Kirooyin	-	48,000	48,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	343,825	867,504	867,504	40%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,063	10,063	0%
0106012	Statistics Production and Management	3,332	52,063	52,063	6%
	Isticmaalka Agabka iyo Adeegga	3,332	52,063	52,063	6%
2211	Kharashka Safarka iyo Shirarka	-	12,000	12,000	0%
2221	Hawlaha Guud	3,332	10,000	10,000	33%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%

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Madaxa	Faahfaahinada	Dhabta Janaayo-Juun 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,063	10,063	0%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	1,167,871	2,929,576	2,938,216	40%
0107001	Governance and Administration (MOIFA)	737,273	2,029,360	2,035,000	36%
	Mushaarka Shaqaalaha	435,356	968,952	955,872	45%
2111	Mushaarka - Lacag Cadaan ah	243,291	505,692	505,692	48%
2113	Gunnyoin Lacag Cadaan ah	192,065	463,260	450,180	41%
	Isticmaalka Agabka iyo Adeegga	301,917	1,060,408	1,079,128	28%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	20,100	80,408	80,408	25%
2223	Shidaalka iyo Saliidaha	8,267	88,200	88,200	9%
2224	Agabka iyo Alaabaha	8,015	54,000	54,000	15%
2225	Dayactir iyo Hagaajin	-	3,800	3,800	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	198,635	408,000	426,720	49%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	66,900	270,000	270,000	25%
0107002	Federal Affairs, Democratization and Inter-State Relations	174,633	364,716	364,716	48%
	Mushaarka Shaqaalaha	148,183	301,236	301,236	49%
2111	Mushaarka - Lacag Cadaan ah	134,883	271,236	271,236	50%
2113	Gunnyoin Lacag Cadaan ah	13,300	30,000	30,000	44%
	Isticmaalka Agabka iyo Adeegga	26,450	63,480	63,480	42%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	26,450	63,480	63,480	42%
0107003	Local Government and Rural Development	94,100	192,240	195,240	49%
	Mushaarka Shaqaalaha	91,600	186,240	189,240	49%
2111	Mushaarka - Lacag Cadaan ah	84,100	168,840	168,840	50%
2113	Gunnyoin Lacag Cadaan ah	7,500	17,400	20,400	43%
	Isticmaalka Agabka iyo Adeegga	2,500	6,000	6,000	42%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,500	6,000	6,000	42%
0107004	National Reconciliation	65,240	138,480	138,480	47%
	Mushaarka Shaqaalaha	52,490	107,880	107,880	49%
2111	Mushaarka - Lacag Cadaan ah	45,240	90,480	90,480	50%
2113	Gunnyoin Lacag Cadaan ah	7,250	17,400	17,400	42%
	Isticmaalka Agabka iyo Adeegga	12,750	30,600	30,600	42%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	12,750	30,600	30,600	42%
0107005	Civil and NGO Registration	96,625	204,780	204,780	47%
	Mushaarka Shaqaalaha	83,200	172,380	172,380	48%
2111	Mushaarka - Lacag Cadaan ah	68,950	138,540	138,540	50%
2113	Gunnyoin Lacag Cadaan ah	14,250	33,840	33,840	42%
	Isticmaalka Agabka iyo Adeegga	13,425	32,400	32,400	41%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	13,425	32,400	32,400	41%
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	384,343	895,090	870,640	43%
00000	Undefined	384,343	895,090	870,640	43%
	Mushaarka Shaqaalaha	352,358	786,090	761,640	45%
2111	Mushaarka - Lacag Cadaan ah	162,938	335,301	330,096	49%

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Madaxa	Faahfaahinada	Dhabta Janaayo-Juun 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2113	Gunnyoin Lacag Cadaan ah	189,420	450,789	431,544	42%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	31,985	109,000	109,000	29%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	8,000	24,000	24,000	33%
2223	Shidaalka iyo Saliidaha	2,985	12,000	12,000	25%
2224	Agabka iyo Alaabaha	3,000	12,000	12,000	25%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	18,000	36,000	36,000	50%
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	680,548	2,067,630	2,069,700	33%
00000	Undefined	680,548	2,067,630	2,069,700	33%
	Mushaarka Shaqaalaha	119,850	298,830	294,600	40%
2113	Gunnyoin Lacag Cadaan ah	119,850	298,830	294,600	40%
	Isticmaalka Agabka iyo Adeegga	421,050	1,186,800	1,193,100	35%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	30,000	72,000	72,000	42%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	100,840	100,840	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	372,250	918,840	925,140	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	18,800	45,120	45,120	42%
	Soo iibsasho Hantida aan Maaliyadda ahayn	139,648	582,000	582,000	24%
3112	Qalabka iyo Mashiinadda	139,648	270,000	270,000	52%
3113	Hantida kale ee Maguurtada ah	-	312,000	312,000	0%
010703	Hey'adda Maaraynta Masiibooyinka	19,657,494	24,970,465	26,000,000	79%
0107031	Governance and Administration (SoDMA)	767,912	4,387,194	5,688,660	18%
	Mushaarka Shaqaalaha	519,487	1,202,482	1,498,668	43%
2111	Mushaarka - Lacag Cadaan ah	179,552	386,586	616,392	46%
2113	Gunnyoin Lacag Cadaan ah	58,000	135,295	193,620	43%
2114	Kharshaadka kale ee Shaqaalaha	281,935	680,601	688,656	41%
	Isticmaalka Agabka iyo Adeegga	248,425	3,184,712	4,189,992	8%
2211	Kharashka Safarka iyo Shirarka	-	60,000	60,000	0%
2221	Hawlaha Guud	5,000	12,000	12,000	42%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	4,750	4,750	0%
2231	Kirooyin	-	16,500	16,500	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	243,425	1,156,832	1,162,112	21%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,910,630	2,910,630	0%
0107032	Government Humanitarian Action	50,230	159,836	106,920	31%
	Mushaarka Shaqaalaha	47,730	111,836	58,920	43%
2111	Mushaarka - Lacag Cadaan ah	39,880	90,396	49,320	44%
2113	Gunnyoin Lacag Cadaan ah	7,850	21,440	9,600	37%
	Isticmaalka Agabka iyo Adeegga	2,500	48,000	48,000	5%
2211	Kharashka Safarka iyo Shirarka	-	30,000	30,000	0%
2221	Hawlaha Guud	2,500	6,000	6,000	42%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%

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2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
0107033	Disaster Management	18,839,352	20,423,435	20,204,420	92%
	Mushaarka Shaqaalaha	157,640	375,435	156,420	42%
2111	Mushaarka - Lacag Cadaan ah	128,315	304,950	132,420	42%
2113	Gunnyoin Lacag Cadaan ah	29,325	70,485	24,000	42%
	Isticmaalka Agabka iyo Adeegga	18,681,712	20,048,000	20,048,000	93%
2211	Kharashka Safarka iyo Shirarka	-	30,000	30,000	0%
2221	Hawlaha Guud	2,500	6,000	6,000	42%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	480,000	2,480,000	0%
2243	Adeegyadda Bangiga	-	300,000	300,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	18,679,212	19,220,000	10,000,000	97%
2291	Kharashka kutalagalka Lama Filaan	-	-	7,220,000	0%
010800	Wasaaradda Awqaafa iyo Arrimaha Islaamka	1,793,896	5,380,057	5,383,637	33%
0108001	Governance and Administration (MOIAE)	492,130	1,301,330	1,849,261	38%
	Mushaarka Shaqaalaha	413,930	999,549	1,051,800	41%
2111	Mushaarka - Lacag Cadaan ah	167,005	407,244	457,560	41%
2113	Gunnyoin Lacag Cadaan ah	246,925	592,305	594,240	42%
	Isticmaalka Agabka iyo Adeegga	78,200	301,781	797,461	26%
2211	Kharashka Safarka iyo Shirarka	-	36,000	177,050	0%
2221	Hawlaha Guud	34,500	127,000	36,000	27%
2223	Shidaalka iyo Saliidaha	-	2,500	30,000	0%
2224	Agabka iyo Alaabaha	-	23,000	71,988	0%
2225	Dayactir iyo Hagaajin	-	-	1,000	0%
2231	Kirooyin	-	1	418,863	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	43,700	113,280	62,560	39%
0108002	Endowments and National Zakat Fund	182,190	425,247	61,236	43%
	Mushaarka Shaqaalaha	130,865	302,067	56,256	43%
2111	Mushaarka - Lacag Cadaan ah	79,240	178,167	51,456	44%
2113	Gunnyoin Lacag Cadaan ah	51,625	123,900	4,800	42%
	Isticmaalka Agabka iyo Adeegga	51,325	123,180	4,980	42%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	51,325	123,180	4,980	42%
0108003	Management of Mosques	186,455	444,405	692,940	42%
	Mushaarka Shaqaalaha	47,330	110,505	117,120	43%
2111	Mushaarka - Lacag Cadaan ah	31,330	72,105	83,700	43%
2113	Gunnyoin Lacag Cadaan ah	16,000	38,400	33,420	42%
	Isticmaalka Agabka iyo Adeegga	139,125	333,900	575,820	42%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	139,125	333,900	575,820	42%
0108004	Quranic Education	574,121	2,155,575	2,248,760	27%
	Mushaarka Shaqaalaha	36,000	87,255	239,940	41%
2111	Mushaarka - Lacag Cadaan ah	22,100	53,160	90,600	42%
2113	Gunnyoin Lacag Cadaan ah	13,900	34,095	149,340	41%
	Isticmaalka Agabka iyo Adeegga	41,175	99,820	8,820	41%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	41,175	99,820	8,820	41%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	496,946	1,968,500	2,000,000	25%

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3111	Dhismooyinka iyo Qaabdhismeedka	496,946	1,968,500	2,000,000	25%
0108005	Hajj Services, Community Engagement, Religious Guidance and PCVE	359,000	1,053,500	531,440	34%
	Mushaarka Shaqaalaha	-	-	57,840	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	48,060	0%
2113	Gunnyoin Lacag Cadaan ah	-	-	9,780	0%
	Isticmaalka Agabka iyo Adeegga	359,000	1,053,500	473,600	34%
2211	Kharashka Safarka iyo Shirarka	-	141,050	-	0%
2224	Agabka iyo Alaabaha	-	35,988	-	0%
2231	Kirooyin	-	402,862	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	359,000	473,600	473,600	76%
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	886,968	2,456,420	2,521,535	36%
0109001	Governance and Administration (MOJCA)	643,854	1,861,872	1,952,547	35%
	Mushaarka Shaqaalaha	482,360	1,146,441	1,199,676	42%
2111	Mushaarka - Lacag Cadaan ah	153,040	371,595	406,248	41%
2113	Gunnyoin Lacag Cadaan ah	93,970	232,293	242,820	40%
2114	Kharshaadka kale ee Shaqaalaha	235,350	542,553	550,608	43%
	Isticmaalka Agabka iyo Adeegga	161,494	615,431	652,871	26%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	15,249	61,000	61,000	25%
2223	Shidaalka iyo Saliidaha	-	28,000	28,000	0%
2224	Agabka iyo Alaabaha	-	50,000	50,000	0%
2225	Dayactir iyo Hagaajin	-	3,667	3,667	0%
2231	Kirooyin	-	78,000	78,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	146,245	343,764	381,204	43%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	100,000	100,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	100,000	100,000	0%
0109002	Judiciary Affairs	68,685	168,330	121,260	41%
	Mushaarka Shaqaalaha	48,685	120,330	99,240	40%
2111	Mushaarka - Lacag Cadaan ah	37,335	93,090	89,460	40%
2113	Gunnyoin Lacag Cadaan ah	7,675	18,420	4,800	42%
2114	Kharshaadka kale ee Shaqaalaha	3,675	8,820	4,980	42%
	Isticmaalka Agabka iyo Adeegga	20,000	48,000	22,020	42%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	20,000	48,000	22,020	42%
0109003	Correctional Affairs	22,375	53,700	44,880	42%
	Mushaarka Shaqaalaha	22,375	53,700	44,880	42%
2111	Mushaarka - Lacag Cadaan ah	20,375	48,900	36,420	42%
2113	Gunnyoin Lacag Cadaan ah	2,000	4,800	4,800	42%
2114	Kharshaadka kale ee Shaqaalaha	-	-	3,660	0%
0109004	Legal Drafting and Agreements Support	84,845	203,628	208,848	42%
	Mushaarka Shaqaalaha	14,525	34,860	31,260	42%
2111	Mushaarka - Lacag Cadaan ah	11,025	26,460	17,640	42%
2113	Gunnyoin Lacag Cadaan ah	2,000	4,800	4,800	42%
2114	Kharshaadka kale ee Shaqaalaha	1,500	3,600	8,820	42%
	Isticmaalka Agabka iyo Adeegga	70,320	168,768	177,588	42%

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2242	Adeegga Latalinta iyo Khidmadda Latalinta	70,320	168,768	177,588	42%
0109005	Constitutional Affairs	44,510	99,450	111,720	45%
	Mushaarka Shaqaalaha	38,760	85,650	97,920	45%
2111	Mushaarka - Lacag Cadaan ah	26,380	60,225	35,400	44%
2113	Gunnyoin Lacag Cadaan ah	6,500	14,400	9,600	45%
2114	Kharshaadka kale ee Shaqaalaha	5,880	11,025	52,920	53%
	Isticmaalka Agabka iyo Adeegga	5,750	13,800	13,800	42%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	5,750	13,800	13,800	42%
0109006	Human Rights Affairs	20,200	49,440	62,280	41%
	Mushaarka Shaqaalaha	15,100	36,240	53,880	42%
2111	Mushaarka - Lacag Cadaan ah	13,100	31,440	49,080	42%
2113	Gunnyoin Lacag Cadaan ah	2,000	4,800	4,800	42%
	Isticmaalka Agabka iyo Adeegga	5,100	13,200	8,400	39%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	5,100	13,200	8,400	39%
0109007	Somali School of Law	2,499	20,000	20,000	12%
	Isticmaalka Agabka iyo Adeegga	2,499	20,000	20,000	12%
2221	Hawlaha Guud	2,499	10,000	10,000	25%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	-	5,000	5,000	0%
010901	Ciidanka Asluubta	5,497,870	11,464,440	11,429,440	48%
00000	Undefined	5,497,870	11,464,440	11,429,440	48%
	Mushaarka Shaqaalaha	4,266,030	8,687,960	8,652,960	49%
2111	Mushaarka - Lacag Cadaan ah	3,698,430	7,485,840	7,485,840	49%
2113	Gunnyoin Lacag Cadaan ah	567,600	1,202,120	1,167,120	47%
	Isticmaalka Agabka iyo Adeegga	1,231,840	2,776,480	2,776,480	44%
2211	Kharashka Safarka iyo Shirarka	4,560	11,000	11,000	41%
2221	Hawlaha Guud	13,750	33,000	33,000	42%
2223	Shidaalka iyo Saliidaha	131,665	316,000	316,000	42%
2224	Agabka iyo Alaabaha	68,750	165,000	165,000	42%
2225	Dayactir iyo Hagaajin	36,665	88,000	88,000	42%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	976,450	2,163,480	2,163,480	45%
011001	Maxkamdda Sare	940,999	2,705,082	2,709,897	35%
00000	Undefined	940,999	2,705,082	2,709,897	35%
	Mushaarka Shaqaalaha	881,971	2,076,801	2,081,616	42%
2111	Mushaarka - Lacag Cadaan ah	195,371	433,317	439,932	45%
2113	Gunnyoin Lacag Cadaan ah	462,600	1,105,884	1,104,084	42%
2114	Kharshaadka kale ee Shaqaalaha	224,000	537,600	537,600	42%
	Isticmaalka Agabka iyo Adeegga	59,028	628,281	628,281	9%
2211	Kharashka Safarka iyo Shirarka	-	110,000	110,000	0%
2221	Hawlaha Guud	12,764	31,000	31,000	41%
2223	Shidaalka iyo Saliidaha	9,313	28,000	28,000	33%
2224	Agabka iyo Alaabaha	36,950	147,895	147,895	25%
2225	Dayactir iyo Hagaajin	-	4,125	4,125	0%
2231	Kirooyin	-	55,000	55,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	252,261	252,261	0%
011002	Maxkamadda Gobollka Banaadir	1,034,077	2,280,379	2,294,464	45%
00000	Undefined	1,034,077	2,280,379	2,294,464	45%
	Mushaarka Shaqaalaha	896,360	1,938,879	1,952,964	46%
2111	Mushaarka - Lacag Cadaan ah	527,730	1,138,599	1,073,304	46%
2113	Gunnyoin Lacag Cadaan ah	368,630	800,280	879,660	46%

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Madaxa	Faahfaahinada	Dhabta Janaayo-Juun 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
	Isticmaalka Agabka iyo Adeegga	137,717	341,500	341,500	40%
2211	Kharashka Safarka iyo Shirarka	-	4,000	24,000	0%
2221	Hawlaha Guud	18,072	43,500	43,500	42%
2223	Shidaalka iyo Saliidaha	8,125	19,500	19,500	42%
2224	Agabka iyo Alaabaha	17,496	56,000	36,000	31%
2225	Dayactir iyo Hagaajin	15,000	36,000	36,000	42%
2231	Kirooyin	18,000	36,000	36,000	50%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	61,024	146,500	146,500	42%
011003	Maxkamadda Racfaanka	478,067	1,194,399	1,194,399	40%
00000	Undefined	478,067	1,194,399	1,194,399	40%
	Mushaarka Shaqaalaha	425,507	931,524	931,524	46%
2111	Mushaarka - Lacag Cadaan ah	176,072	409,014	306,144	43%
2113	Gunnyoin Lacag Cadaan ah	249,435	522,510	625,380	48%
	Isticmaalka Agabka iyo Adeegga	52,560	262,875	262,875	20%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	22,873	91,500	91,500	25%
2223	Shidaalka iyo Saliidaha	15,375	61,500	61,500	25%
2224	Agabka iyo Alaabaha	12,000	48,000	48,000	25%
2225	Dayactir iyo Hagaajin	2,312	13,875	13,875	17%
2231	Kirooyin	-	24,000	24,000	0%
011005	Guddiga Adeegga Garsoorka	52,299	186,372	186,372	28%
00000	Undefined	52,299	186,372	186,372	28%
	Mushaarka Shaqaalaha	52,299	117,372	117,372	45%
2111	Mushaarka - Lacag Cadaan ah	43,689	96,708	96,708	45%
2113	Gunnyoin Lacag Cadaan ah	8,610	20,664	20,664	42%
	Isticmaalka Agabka iyo Adeegga	-	69,000	69,000	0%
2221	Hawlaha Guud	-	30,000	30,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
011100	Xafiiska Xeer-ilaaliyaha Guud	858,456	2,127,068	2,144,108	40%
00000	Undefined	858,456	2,127,068	2,144,108	40%
	Mushaarka Shaqaalaha	781,341	1,722,168	1,739,208	45%
2111	Mushaarka - Lacag Cadaan ah	352,611	727,668	743,388	48%
2113	Gunnyoin Lacag Cadaan ah	428,730	994,500	995,820	43%
	Isticmaalka Agabka iyo Adeegga	77,115	404,900	404,900	19%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	20,400	93,600	93,600	22%
2223	Shidaalka iyo Saliidaha	24,750	99,000	99,000	25%
2224	Agabka iyo Alaabaha	13,659	55,000	55,000	25%
2225	Dayactir iyo Hagaajin	14,496	58,000	58,000	25%
2231	Kirooyin	-	60,000	60,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	3,810	15,300	15,300	25%
011200	Xafiiska Garyaqaanka Guud	277,532	730,685	734,420	38%
00000	Undefined	277,532	730,685	734,420	38%
	Mushaarka Shaqaalaha	237,032	506,685	510,420	47%
2111	Mushaarka - Lacag Cadaan ah	148,167	303,489	307,224	49%
2113	Gunnyoin Lacag Cadaan ah	88,865	203,196	203,196	44%
	Isticmaalka Agabka iyo Adeegga	40,500	224,000	224,000	18%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	6,000	24,000	24,000	25%
2223	Shidaalka iyo Saliidaha	3,000	12,000	12,000	25%
2224	Agabka iyo Alaabaha	31,500	126,000	126,000	25%

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Madaxa	Faahfaahinada	Dhabta Janaayo-Juun 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	36,000	36,000	0%
011300	Xafiiska Hantidhowka Guud	1,734,942	4,190,906	4,005,254	41%
00000	Undefined	50,000	50,000	-	100%
	Isticmaalka Agabka iyo Adeegga	50,000	50,000	-	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	50,000	50,000	-	100%
0113001	Governance and Administration (AudGen)	918,326	2,403,836	2,535,926	38%
	Mushaarka Shaqaalaha	465,264	1,095,878	1,233,132	42%
2111	Mushaarka - Lacag Cadaan ah	92,086	199,047	422,952	46%
2113	Gunnyoin Lacag Cadaan ah	289,463	695,915	639,684	42%
2114	Kharshaadka kale ee Shaqaalaha	83,715	200,916	170,496	42%
	Isticmaalka Agabka iyo Adeegga	453,062	1,307,958	1,302,794	35%
2211	Kharashka Safarka iyo Shirarka	71,623	242,200	242,200	30%
2221	Hawlaha Guud	33,806	81,000	81,000	42%
2223	Shidaalka iyo Saliidaha	26,230	63,000	63,000	42%
2224	Agabka iyo Alaabaha	40,345	117,000	117,000	34%
2225	Dayactir iyo Hagaajin	-	132,007	6,000	0%
2231	Kirooyin	24,720	55,000	55,000	45%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	102,471	248,451	369,294	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	153,866	369,300	369,300	42%
0113002	Supreme Audit Services	766,616	1,737,070	1,469,328	44%
	Mushaarka Shaqaalaha	590,040	1,313,287	1,171,788	45%
2111	Mushaarka - Lacag Cadaan ah	309,330	644,385	423,360	48%
2113	Gunnyoin Lacag Cadaan ah	247,860	590,062	639,168	42%
2114	Kharshaadka kale ee Shaqaalaha	32,850	78,840	109,260	42%
	Isticmaalka Agabka iyo Adeegga	176,576	423,783	297,540	42%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	176,576	423,783	297,540	42%
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	199,347	476,927	496,772	42%
00000	Undefined	199,347	476,927	496,772	42%
	Mushaarka Shaqaalaha	188,736	432,927	452,772	44%
2111	Mushaarka - Lacag Cadaan ah	31,161	55,707	75,552	56%
2113	Gunnyoin Lacag Cadaan ah	157,575	377,220	377,220	42%
	Isticmaalka Agabka iyo Adeegga	10,611	44,000	44,000	24%
2221	Hawlaha Guud	8,811	22,000	22,000	40%
2223	Shidaalka iyo Saliidaha	1,800	11,000	11,000	16%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	1,863,605	14,112,586	14,139,046	13%
0123001	Governance and Administration (NIEC)	1,552,960	13,099,096	13,151,506	12%
	Mushaarka Shaqaalaha	324,515	780,420	913,800	42%
2111	Mushaarka - Lacag Cadaan ah	43,765	106,380	112,320	41%
2113	Gunnyoin Lacag Cadaan ah	280,750	674,040	801,480	42%
	Isticmaalka Agabka iyo Adeegga	1,228,445	12,318,676	12,237,706	10%
2211	Kharashka Safarka iyo Shirarka	-	238,800	238,800	0%
2221	Hawlaha Guud	111,775	285,996	285,996	39%
2223	Shidaalka iyo Saliidaha	50,000	120,000	120,000	42%
2224	Agabka iyo Alaabaha	52,500	126,000	126,000	42%

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2225	Dayactir iyo Hagaajin	40,000	96,000	96,000	42%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	602,575	1,451,880	1,108,620	42%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	371,595	10,000,000	10,262,290	4%
0123002	Electoral Operations	198,125	657,210	718,380	30%
	Mushaarka Shaqaalaha	181,425	435,420	363,600	42%
2111	Mushaarka - Lacag Cadaan ah	-	-	8,820	0%
2113	Gunnyoin Lacag Cadaan ah	181,425	435,420	354,780	42%
	Isticmaalka Agabka iyo Adeegga	16,700	221,790	354,780	8%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	16,700	221,790	354,780	8%
0123003	Boundaries Delimitation	52,525	127,020	66,180	41%
	Mushaarka Shaqaalaha	22,575	55,140	46,320	41%
2111	Mushaarka - Lacag Cadaan ah	14,700	35,280	26,460	42%
2113	Gunnyoin Lacag Cadaan ah	7,875	19,860	19,860	40%
	Isticmaalka Agabka iyo Adeegga	29,950	71,880	19,860	42%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	29,950	71,880	19,860	42%
0123004	Political Parties Affairs	59,995	229,260	202,980	26%
	Mushaarka Shaqaalaha	55,075	132,180	105,900	42%
2111	Mushaarka - Lacag Cadaan ah	7,350	17,640	8,820	42%
2113	Gunnyoin Lacag Cadaan ah	47,725	114,540	97,080	42%
	Isticmaalka Agabka iyo Adeegga	4,920	97,080	97,080	5%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,920	97,080	97,080	5%
012400	Guddiga Xuquuqul Insaanka	193,861	495,030	474,000	39%
00000	Undefined	193,861	495,030	474,000	39%
	Mushaarka Shaqaalaha	148,861	375,030	354,000	40%
2113	Gunnyoin Lacag Cadaan ah	148,861	375,030	354,000	40%
	Isticmaalka Agabka iyo Adeegga	45,000	120,000	120,000	38%
2221	Hawlaha Guud	6,000	24,000	24,000	25%
2223	Shidaalka iyo Saliidaha	6,000	24,000	24,000	25%
2224	Agabka iyo Alaabaha	3,000	12,000	12,000	25%
2231	Kirooyin	30,000	60,000	60,000	50%
012500	Guddiga Madax Bannaan ee Dib-u-Eegista iyo Hirgelinta Dastuurka	438,590	1,113,886	1,098,856	39%
00000	Undefined	438,590	1,113,886	1,098,856	39%
	Mushaarka Shaqaalaha	428,094	1,022,886	1,007,856	42%
2111	Mushaarka - Lacag Cadaan ah	45,303	92,076	104,076	49%
2113	Gunnyoin Lacag Cadaan ah	382,791	930,810	903,780	41%
	Isticmaalka Agabka iyo Adeegga	10,496	91,000	91,000	12%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	5,000	24,000	24,000	21%
2223	Shidaalka iyo Saliidaha	3,997	24,000	24,000	17%
2224	Agabka iyo Alaabaha	1,499	18,000	18,000	8%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
012600	Guddiga Shaqaalaha Rayidka Dowladda	683,060	1,700,914	1,697,314	40%
00000	Undefined	683,060	1,700,914	1,697,314	40%
	Mushaarka Shaqaalaha	649,407	1,513,044	1,509,444	43%
2111	Mushaarka - Lacag Cadaan ah	128,432	258,204	258,204	50%
2113	Gunnyoin Lacag Cadaan ah	329,745	791,760	788,160	42%
2114	Kharshaadka kale ee Shaqaalaha	191,230	463,080	463,080	41%
	Isticmaalka Agabka iyo Adeegga	33,653	187,870	187,870	18%

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2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	15,191	37,570	37,570	40%
2222	Isgaarsiinta	5,980	6,000	6,000	100%
2223	Shidaalka iyo Saliidaha	4,515	27,500	27,500	16%
2224	Agabka iyo Alaabaha	4,997	50,800	50,800	10%
2225	Dayactir iyo Hagaajin	2,970	18,000	18,000	17%
2231	Kirooyin	-	24,000	24,000	0%
012700	Guddiga Madax Bannaan ee La-Dagaalanka Musuqmaasuqa	60,000	144,120	144,120	42%
00000	Undefined	60,000	144,120	144,120	42%
	Mushaarka Shaqaalaha	60,000	144,120	144,120	42%
2111	Mushaarka - Lacag Cadaan ah	60,000	144,120	144,120	42%
020100	Wasaaradda Gaashaandhigga	1,263,425	4,301,020	3,752,835	29%
00000	Undefined	1,263,425	4,301,020	3,752,835	29%
	Mushaarka Shaqaalaha	505,934	1,159,347	1,118,052	44%
2111	Mushaarka - Lacag Cadaan ah	162,984	339,747	346,452	48%
2113	Gunnyoyin Lacag Cadaan ah	342,950	819,600	771,600	42%
	Isticmaalka Agabka iyo Adeegga	757,491	1,641,673	1,134,783	46%
2211	Kharashka Safarka iyo Shirarka	-	66,000	66,000	0%
2221	Hawlaha Guud	14,996	36,000	36,000	42%
2223	Shidaalka iyo Saliidaha	11,452	27,500	27,500	42%
2224	Agabka iyo Alaabaha	14,998	36,000	36,000	42%
2225	Dayactir iyo Hagaajin	-	1,375	1,375	0%
2231	Kirooyin	9,165	22,000	22,000	42%
2251	Booliska - Agabka iyo Adeegyada	-	465,908	465,908	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	706,881	986,890	480,000	72%
	Soo iibsasho Hantida aan Maaliyadda ahayn	-	1,500,000	1,500,000	0%
3112	Qalabka iyo Mashinadda	-	1,500,000	1,500,000	0%
020101	Ciidanka Xoogga Soomaaliyeed	86,383,337	177,460,524	177,460,524	49%
00000	Undefined	86,383,337	177,460,524	177,460,524	49%
	Mushaarka Shaqaalaha	70,506,492	140,508,448	140,508,448	50%
2111	Mushaarka - Lacag Cadaan ah	57,636,682	113,945,461	114,901,108	51%
2113	Gunnyoyin Lacag Cadaan ah	12,869,810	26,562,987	25,607,340	48%
	Isticmaalka Agabka iyo Adeegga	15,876,845	36,952,076	36,952,076	43%
2211	Kharashka Safarka iyo Shirarka	225,000	540,002	540,002	42%
2221	Hawlaha Guud	50,000	120,000	120,000	42%
2223	Shidaalka iyo Saliidaha	2,053,908	4,930,569	4,930,569	42%
2224	Agabka iyo Alaabaha	545,830	1,312,964	1,312,964	42%
2225	Dayactir iyo Hagaajin	1,588,880	3,813,320	3,813,320	42%
2241	Kharashaadka Waxbarashada iyo Tababaradda	50,000	120,000	120,000	42%
2251	Booliska - Agabka iyo Adeegyada	1,087,500	2,736,526	2,556,526	40%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	10,275,727	23,378,695	23,558,695	44%
020102	Maxkamadda Ciidamadda	1,740,767	3,740,000	3,740,000	47%
00000	Undefined	1,740,767	3,740,000	3,740,000	47%
	Mushaarka Shaqaalaha	855,602	1,604,000	1,604,000	53%
2113	Gunnyoyin Lacag Cadaan ah	855,602	1,604,000	1,604,000	53%
	Isticmaalka Agabka iyo Adeegga	885,165	2,136,000	2,136,000	41%
2211	Kharashka Safarka iyo Shirarka	99,750	251,000	251,000	40%
2221	Hawlaha Guud	35,000	84,008	84,008	42%
2223	Shidaalka iyo Saliidaha	125,835	302,000	302,000	42%
2224	Agabka iyo Alaabaha	39,165	93,992	93,992	42%

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2225	Dayactir iyo Hagaajin	28,750	69,000	69,000	42%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	556,665	1,336,000	1,336,000	42%
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	25,000	93,000	93,000	27%
00000	Undefined	25,000	93,000	93,000	27%
	Mushaarka Shaqaalaha	25,000	60,000	60,000	42%
2113	Gunnyoin Lacag Cadaan ah	25,000	60,000	60,000	42%
	Isticmaalka Agabka iyo Adeegga	-	33,000	33,000	0%
2221	Hawlaha Guud	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
020200	Wasaaradda Amniga Gudaha	568,064	1,635,739	1,602,689	35%
00000	Undefined	568,064	1,635,739	1,602,689	35%
	Mushaarka Shaqaalaha	481,583	1,036,971	1,003,656	46%
2111	Mushaarka - Lacag Cadaan ah	304,293	616,011	604,896	49%
2113	Gunnyoin Lacag Cadaan ah	177,290	420,960	398,760	42%
	Isticmaalka Agabka iyo Adeegga	86,481	598,768	599,033	14%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	29,136	91,000	22,000	32%
2223	Shidaalka iyo Saliidaha	5,500	33,000	33,000	17%
2224	Agabka iyo Alaabaha	-	42,000	22,000	0%
2225	Dayactir iyo Hagaajin	-	1,833	1,833	0%
2231	Kirooyin	-	22,000	22,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	51,845	135,135	124,200	38%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	237,800	338,000	0%
020201	Ciidanka Booliska Soomaaliyeed	24,488,494	49,681,986	49,681,986	49%
00000	Undefined	24,488,494	49,681,986	49,681,986	49%
	Mushaarka Shaqaalaha	20,819,550	40,856,190	40,856,190	51%
2111	Mushaarka - Lacag Cadaan ah	17,707,770	34,742,310	34,742,310	51%
2113	Gunnyoin Lacag Cadaan ah	3,111,780	6,113,880	6,113,880	51%
	Isticmaalka Agabka iyo Adeegga	3,668,944	8,825,796	8,825,796	42%
2211	Kharashka Safarka iyo Shirarka	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	353,250	857,088	857,088	41%
2224	Agabka iyo Alaabaha	72,815	174,760	393,760	42%
2225	Dayactir iyo Hagaajin	93,600	224,640	224,640	42%
2251	Booliska - Agabka iyo Adeegyada	266,250	639,000	420,000	42%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,883,029	6,919,308	6,919,308	42%
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	16,612,560	32,066,720	28,466,720	52%
00000	Undefined	16,612,560	32,066,720	28,466,720	52%
	Mushaarka Shaqaalaha	11,301,026	21,235,392	17,935,392	53%
2113	Gunnyoin Lacag Cadaan ah	11,301,026	21,235,392	17,935,392	53%
	Isticmaalka Agabka iyo Adeegga	5,311,534	10,831,328	10,531,328	49%
2211	Kharashka Safarka iyo Shirarka	155,000	372,000	372,000	42%
2221	Hawlaha Guud	287,400	409,820	209,820	70%
2223	Shidaalka iyo Saliidaha	750,000	1,800,000	1,800,000	42%
2224	Agabka iyo Alaabaha	80,330	192,800	192,800	42%
2251	Booliska - Agabka iyo Adeegyada	1,936,881	3,628,516	3,876,548	53%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,101,923	4,428,192	4,080,160	47%
020203	Hey'adda Sodaalka iyo Jinsiyadda	3,230,201	6,649,215	6,535,639	49%

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00000	Undefined	3,230,201	6,649,215	6,535,639	49%
	Mushaarka Shaqaalaha	1,950,630	3,895,440	3,900,840	50%
2111	Mushaarka - Lacag Cadaan ah	1,950,630	3,895,440	3,900,840	50%
	Isticmaalka Agabka iyo Adeegga	1,249,571	2,723,774	2,392,693	46%
2211	Kharashka Safarka iyo Shirarka	82,500	198,000	198,000	42%
2221	Hawlaha Guud	306,050	734,712	750,064	42%
2223	Shidaalka iyo Saliidaha	49,500	118,800	118,800	42%
2224	Agabka iyo Alaabaha	75,000	180,000	132,000	42%
2225	Dayactir iyo Hagaajin	37,500	90,004	118,843	42%
2231	Kirooyin	47,200	113,283	79,200	42%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	382,950	810,000	720,000	47%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	268,871	478,975	275,786	56%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	30,000	30,000	242,106	100%
3113	Hantida kale ee Maguurtada ah	30,000	30,000	242,106	100%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	694,293	1,658,878	1,677,496	42%
0301001	Governance and Administration (MOWE)	694,293	1,601,878	1,620,496	43%
	Mushaarka Shaqaalaha	674,268	1,501,908	1,507,476	45%
2111	Mushaarka - Lacag Cadaan ah	361,358	755,313	752,856	48%
2113	Gunnayn Lacag Cadaan ah	207,520	494,535	500,760	42%
2114	Kharshaadka kale ee Shaqaalaha	105,390	252,060	253,860	42%
	Isticmaalka Agabka iyo Adeegga	20,025	99,970	113,020	20%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	20,025	41,970	55,020	48%
0301002	Energy Resources Management	-	28,500	28,500	0%
	Isticmaalka Agabka iyo Adeegga	-	28,500	28,500	0%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	4,500	4,500	0%
0301003	Water Resources Management	-	28,500	28,500	0%
	Isticmaalka Agabka iyo Adeegga	-	28,500	28,500	0%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	4,500	4,500	0%
030200	Wasaaradda Batroolka & Macdanta	954,500	2,662,693	2,586,788	36%
00000	Undefined	954,500	2,662,693	2,586,788	36%
	Mushaarka Shaqaalaha	567,729	1,395,576	1,392,636	41%
2111	Mushaarka - Lacag Cadaan ah	382,894	771,708	771,708	50%
2113	Gunnayn Lacag Cadaan ah	184,835	623,868	620,928	30%
	Isticmaalka Agabka iyo Adeegga	386,771	1,267,117	1,194,152	31%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	6,666	22,000	22,000	30%
2223	Shidaalka iyo Saliidaha	-	16,500	16,500	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%

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2225	Dayactir iyo Hagaajin	-	451,832	451,832	0%
2231	Kirooyin	36,000	36,000	36,000	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	344,105	693,785	620,820	50%
030201	Hey'adda Batroolka Soomaaliyeed	906,522	1,474,045	1,081,820	61%
0302011	Governance and Administration (SPA)	428,737	777,455	832,640	55%
	Mushaarka Shaqaalaha	114,000	280,215	366,720	41%
2113	Gunnyoin Lacag Cadaan ah	114,000	280,215	366,720	41%
	Isticmaalka Agabka iyo Adeegga	314,737	461,240	265,920	68%
2211	Kharashka Safarka iyo Shirarka	176,000	188,000	24,000	94%
2221	Hawlaha Guud	19,787	47,500	22,000	42%
2223	Shidaalka iyo Saliidaha	-	1,000	16,500	0%
2224	Agabka iyo Alaabaha	-	1,000	11,000	0%
2231	Kirooyin	30,000	36,000	36,000	83%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	88,950	187,740	156,420	47%
	Soo iibsasho Hantida aan Maaliyadda ahayn	-	36,000	200,000	0%
3112	Qalabka iyo Mashiinadda	-	36,000	200,000	0%
0302012	Petroleum Sector Operations	477,785	696,590	249,180	69%
	Mushaarka Shaqaalaha	59,305	152,415	35,280	39%
2113	Gunnyoin Lacag Cadaan ah	59,305	152,415	35,280	39%
	Isticmaalka Agabka iyo Adeegga	418,480	544,175	213,900	77%
2211	Kharashka Safarka iyo Shirarka	350,000	350,000	-	
2242	Adeegga Latalinta iyo Khidmadda Latalinta	68,480	194,175	213,900	35%
030300	Wasaaradda Beeraha iyo Waraabka	867,037	1,992,550	1,966,720	44%
0303001	Governance and Administration (MOA)	853,323	1,929,550	1,903,720	44%
	Mushaarka Shaqaalaha	774,648	1,700,730	1,674,900	46%
2111	Mushaarka - Lacag Cadaan ah	455,440	929,280	917,400	49%
2113	Gunnyoin Lacag Cadaan ah	193,975	467,850	458,220	41%
2114	Kharshaadka kale ee Shaqaalaha	125,233	303,600	299,280	41%
	Isticmaalka Agabka iyo Adeegga	78,675	228,820	228,820	34%
2221	Hawlaha Guud	15,000	45,000	45,000	33%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	63,675	152,820	152,820	42%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,000	12,000	0%
0303002	Crops production and productivity improvement	5,484	25,200	25,200	22%
	Isticmaalka Agabka iyo Adeegga	5,484	25,200	25,200	22%
2221	Hawlaha Guud	5,484	18,000	18,000	30%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	-	3,600	3,600	0%
0303003	Crops protection	6,000	25,200	25,200	24%
	Isticmaalka Agabka iyo Adeegga	6,000	25,200	25,200	24%
2221	Hawlaha Guud	6,000	18,000	18,000	33%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	-	3,600	3,600	0%
0303004	Mechanization, irrigation and water management	2,230	12,600	12,600	18%

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	Isticmaalka Agabka iyo Adeegga	2,230	12,600	12,600	18%
2221	Hawlaha Guud	2,230	9,000	9,000	25%
2223	Shidaalka iyo Saliidaha	-	1,800	1,800	0%
2224	Agabka iyo Alaabaha	-	1,800	1,800	0%
030301	Hay'adda Sharciyeynta Adeg & Baaritanada Beerahaha Soomaaliya	-	36,000	36,000	0%
00000	Undefined	-	36,000	36,000	0%
	Isticmaalka Agabka iyo Adeegga	-	36,000	36,000	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	609,809	1,498,848	1,478,148	41%
0304001	Governance and Administration (MOLF)	388,067	1,018,470	987,420	38%
	Mushaarka Shaqaalaha	372,152	820,470	789,420	45%
2111	Mushaarka - Lacag Cadaan ah	181,577	383,490	352,440	47%
2113	Gunnyoin Lacag Cadaan ah	190,575	436,980	436,980	44%
	Isticmaalka Agabka iyo Adeegga	15,915	198,000	198,000	8%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	5,000	30,000	30,000	17%
2223	Shidaalka iyo Saliidaha	1,500	18,000	18,000	8%
2224	Agabka iyo Alaabaha	9,415	113,000	113,000	8%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
0304002	Livestock Development and Management	176,454	384,717	388,452	46%
	Mushaarka Shaqaalaha	176,454	384,717	388,452	46%
2111	Mushaarka - Lacag Cadaan ah	115,429	224,037	227,772	52%
2113	Gunnyoin Lacag Cadaan ah	61,025	160,680	160,680	38%
0304003	Forest Management and Development	45,288	95,661	102,276	47%
	Mushaarka Shaqaalaha	45,288	95,661	102,276	47%
2111	Mushaarka - Lacag Cadaan ah	28,113	54,021	60,636	52%
2113	Gunnyoin Lacag Cadaan ah	17,175	41,640	41,640	41%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	621,947	1,508,580	1,529,040	41%
0305001	Governance and Administration (MOFBE)	621,947	1,442,580	1,463,040	43%
	Mushaarka Shaqaalaha	621,947	1,352,580	1,373,040	46%
2111	Mushaarka - Lacag Cadaan ah	368,600	746,340	749,340	49%
2113	Gunnyoin Lacag Cadaan ah	253,347	606,240	623,700	42%
	Isticmaalka Agabka iyo Adeegga	-	90,000	90,000	0%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2231	Kirooyin	-	24,000	24,000	0%
0305002	Fisheries Development and Marine Resource Management	-	66,000	66,000	0%
	Isticmaalka Agabka iyo Adeegga	-	66,000	66,000	0%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	29,110	112,776	112,776	26%

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00000	Undefined	29,110	112,776	112,776	26%
	Mushaarka Shaqaalaha	25,510	55,776	55,776	46%
2111	Mushaarka - Lacag Cadaan ah	17,210	37,776	37,776	46%
2113	Gunnyoin Lacag Cadaan ah	8,300	18,000	18,000	46%
	Isticmaalka Agabka iyo Adeegga	3,600	57,000	57,000	6%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	3,600	11,000	11,000	33%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	2,253,544	6,273,082	6,292,834	36%
0306001	Governance and Administration (MOICT)	1,115,983	3,173,223	2,952,505	35%
	Mushaarka Shaqaalaha	536,554	1,181,054	960,336	45%
2111	Mushaarka - Lacag Cadaan ah	246,119	494,904	517,836	50%
2113	Gunnyoin Lacag Cadaan ah	290,435	686,150	442,500	42%
	Isticmaalka Agabka iyo Adeegga	579,429	1,802,640	1,802,640	32%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	2,568	7,760	7,760	33%
2222	Isgaarsiinta	105,800	295,480	295,480	36%
2223	Shidaalka iyo Saliidaha	101,750	244,200	244,200	42%
2224	Agabka iyo Alaabaha	-	132,600	132,600	0%
2225	Dayactir iyo Hagaajin	24,420	73,800	73,800	33%
2231	Kirooyin	304,991	750,000	750,000	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	39,900	262,800	262,800	15%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	189,529	189,529	0%
3113	Hantida kale ee Maguurtada ah	-	189,529	189,529	0%
0306002	Information Dissemination	986,833	2,357,839	2,611,689	42%
	Mushaarka Shaqaalaha	919,615	1,944,610	2,198,460	47%
2111	Mushaarka - Lacag Cadaan ah	724,035	1,478,730	1,468,680	49%
2113	Gunnyoin Lacag Cadaan ah	195,580	465,880	729,780	42%
	Isticmaalka Agabka iyo Adeegga	67,218	318,464	318,464	21%
2221	Hawlaha Guud	10,918	33,104	33,104	33%
2223	Shidaalka iyo Saliidaha	40,700	97,680	97,680	42%
2224	Agabka iyo Alaabaha	-	53,040	53,040	0%
2225	Dayactir iyo Hagaajin	1,560	5,520	5,520	28%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	14,040	129,120	129,120	11%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	94,765	94,765	0%
3113	Hantida kale ee Maguurtada ah	-	94,765	94,765	0%
0306003	Cultural Affairs	77,901	467,789	471,629	17%
	Mushaarka Shaqaalaha	25,020	50,040	53,880	50%
2111	Mushaarka - Lacag Cadaan ah	22,620	45,240	49,080	50%
2113	Gunnyoin Lacag Cadaan ah	2,400	4,800	4,800	50%
	Isticmaalka Agabka iyo Adeegga	52,881	322,984	322,984	16%
2221	Hawlaha Guud	10,781	37,624	37,624	29%
2223	Shidaalka iyo Saliidaha	40,700	97,680	97,680	42%
2224	Agabka iyo Alaabaha	-	53,040	53,040	0%
2225	Dayactir iyo Hagaajin	1,400	5,520	5,520	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	129,120	129,120	0%

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	Soo iibsasho Hantida aan Maaliyadda ahayn	-	94,765	94,765	0%
3113	Hantida kale ee Maguurtada ah	-	94,765	94,765	0%
0306004	Tourism Development	72,827	274,232	257,012	27%
	Mushaarka Shaqaalaha	41,620	90,000	72,780	46%
2111	Mushaarka - Lacag Cadaan ah	24,090	48,180	48,180	50%
2113	Gunnyoin Lacag Cadaan ah	17,530	41,820	24,600	42%
	Isticmaalka Agabka iyo Adeegga	31,207	184,232	184,232	17%
2221	Hawlaha Guud	14,192	41,552	41,552	34%
2223	Shidaalka iyo Saliidaha	16,325	48,840	48,840	33%
2224	Agabka iyo Alaabaha	-	26,520	26,520	0%
2225	Dayactir iyo Hagaajin	690	2,760	2,760	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	64,560	64,560	0%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	879,704	2,069,036	2,076,803	43%
0307001	Governance and Administration (MOCT)	452,544	1,104,589	1,321,360	41%
	Mushaarka Shaqaalaha	347,462	744,345	814,236	47%
2111	Mushaarka - Lacag Cadaan ah	234,977	479,595	533,316	49%
2113	Gunnyoin Lacag Cadaan ah	112,485	264,750	280,920	42%
	Isticmaalka Agabka iyo Adeegga	105,082	360,244	507,124	29%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	7,500	18,000	18,000	42%
2223	Shidaalka iyo Saliidaha	1,422	17,072	17,072	8%
2224	Agabka iyo Alaabaha	1,500	18,000	18,000	8%
2225	Dayactir iyo Hagaajin	-	1,832	1,832	0%
2231	Kirooyin	-	42,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	94,660	227,340	374,220	42%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	18,000	36,000	0%
0307002	Government Digitalization	159,353	365,152	178,576	44%
	Mushaarka Shaqaalaha	116,717	239,796	100,440	49%
2111	Mushaarka - Lacag Cadaan ah	104,067	209,604	71,700	50%
2113	Gunnyoin Lacag Cadaan ah	12,650	30,192	28,740	42%
	Isticmaalka Agabka iyo Adeegga	42,636	125,356	78,136	34%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	3,750	9,000	9,000	42%
2223	Shidaalka iyo Saliidaha	711	8,536	8,536	8%
2224	Agabka iyo Alaabaha	750	9,000	9,000	8%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	37,425	89,820	42,600	42%
0307003	Postal and Courier Services	64,452	167,458	301,516	38%
	Mushaarka Shaqaalaha	28,776	60,192	174,720	48%
2111	Mushaarka - Lacag Cadaan ah	22,176	44,352	158,160	50%
2113	Gunnyoin Lacag Cadaan ah	6,600	15,840	16,560	42%
	Isticmaalka Agabka iyo Adeegga	35,676	107,266	126,796	33%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	3,750	9,000	9,000	42%
2223	Shidaalka iyo Saliidaha	711	8,536	8,536	8%
2224	Agabka iyo Alaabaha	750	9,000	9,000	8%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	30,465	71,730	91,260	42%
0307004	ICT Capacity Development	116,750	242,373	196,332	48%

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Madaxa	Faahfaahinada	Dhabta Janaayo-Juun 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
	Mushaarka Shaqaalaha	90,420	182,268	168,132	50%
2111	Mushaarka - Lacag Cadaan ah	82,470	164,940	159,372	50%
2113	Gunnyoin Lacag Cadaan ah	7,950	17,328	8,760	46%
	Isticmaalka Agabka iyo Adeegga	26,330	60,105	28,200	44%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	26,330	60,105	28,200	44%
0307005	ICT Innvovation and Emerging Technologies	86,605	189,465	79,020	46%
	Mushaarka Shaqaalaha	49,435	104,520	60,840	47%
2111	Mushaarka - Lacag Cadaan ah	36,585	74,640	35,400	49%
2113	Gunnyoin Lacag Cadaan ah	12,850	29,880	25,440	43%
	Isticmaalka Agabka iyo Adeegga	37,170	84,945	18,180	44%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	37,170	84,945	18,180	44%
030701	Hey'adda Isgaariinta Qaranka	264,331	828,414	841,644	32%
0307011	Governance and Administration (NCA)	197,781	669,654	682,884	30%
	Mushaarka Shaqaalaha	152,540	366,654	379,884	42%
2113	Gunnyoin Lacag Cadaan ah	152,540	366,654	379,884	42%
	Isticmaalka Agabka iyo Adeegga	45,241	303,000	303,000	15%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	11,996	36,000	36,000	33%
2223	Shidaalka iyo Saliidaha	4,499	18,000	18,000	25%
2224	Agabka iyo Alaabaha	9,000	36,000	36,000	25%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	108,000	108,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	19,746	79,000	79,000	25%
0307012	National SIM Card Registration	15,100	35,280	35,280	43%
	Mushaarka Shaqaalaha	15,100	35,280	35,280	43%
2113	Gunnyoin Lacag Cadaan ah	15,100	35,280	35,280	43%
0307013	National Telecom Traffic Monitoring	22,050	52,920	52,920	42%
	Mushaarka Shaqaalaha	22,050	52,920	52,920	42%
2113	Gunnyoin Lacag Cadaan ah	22,050	52,920	52,920	42%
0307014	Spectrum Management, Monitoring and Enforcement	18,375	44,100	44,100	42%
	Mushaarka Shaqaalaha	18,375	44,100	44,100	42%
2113	Gunnyoin Lacag Cadaan ah	18,375	44,100	44,100	42%
0307015	National Cyber Security Infrastructure Development	11,025	26,460	26,460	42%
	Mushaarka Shaqaalaha	11,025	26,460	26,460	42%
2113	Gunnyoin Lacag Cadaan ah	11,025	26,460	26,460	42%
030702	Hey'adda Dhowrista Xoggta	97,315	278,510	242,540	35%
00000	Undefined	97,315	278,510	242,540	35%
	Mushaarka Shaqaalaha	3,675	8,820	8,820	42%
2113	Gunnyoin Lacag Cadaan ah	3,675	8,820	8,820	42%
	Isticmaalka Agabka iyo Adeegga	93,640	269,690	233,720	35%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	93,640	269,690	233,720	35%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	650,300	1,734,240	1,565,875	37%
0308001	Governance and Administration (MOPWR)	645,300	1,677,240	1,502,875	38%
	Mushaarka Shaqaalaha	628,610	1,347,240	1,378,875	47%
2111	Mushaarka - Lacag Cadaan ah	373,480	744,810	758,040	50%

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Madaxa	Faahfaahinada	Dhabta Janaayo-Juun 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2113	Gunnyoin Lacag Cadaan ah	219,355	516,570	534,975	42%
2114	Kharshaadka kale ee Shaqaalaha	35,775	85,860	85,860	42%
	Isticmaalka Agabka iyo Adeegga	16,690	330,000	124,000	5%
2211	Kharashka Safarka iyo Shirarka	7,000	37,000	18,000	19%
2221	Hawlaha Guud	9,690	51,000	15,000	19%
2223	Shidaalka iyo Saliidaha	-	-	15,000	0%
2224	Agabka iyo Alaabaha	-	-	15,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	60,000	60,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	25,000	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	156,000	-	0%
0308002	Engineering and Physical Planning Services	2,500	25,500	31,500	10%
	Isticmaalka Agabka iyo Adeegga	2,500	25,500	31,500	10%
2211	Kharashka Safarka iyo Shirarka	2,500	9,000	9,000	28%
2221	Hawlaha Guud	-	7,500	7,500	0%
2223	Shidaalka iyo Saliidaha	-	4,500	7,500	0%
2224	Agabka iyo Alaabaha	-	4,500	7,500	0%
0308003	Road Transport and Infrastructure Services	2,500	31,500	31,500	8%
	Isticmaalka Agabka iyo Adeegga	2,500	31,500	31,500	8%
2211	Kharashka Safarka iyo Shirarka	2,500	9,000	9,000	28%
2221	Hawlaha Guud	-	7,500	7,500	0%
2223	Shidaalka iyo Saliidaha	-	7,500	7,500	0%
2224	Agabka iyo Alaabaha	-	7,500	7,500	0%
030801	Wakaaladda Dhismaha Soomaaliyeed	193,335	496,305	508,725	39%
00000	Undefined	193,335	496,305	508,725	39%
	Mushaarka Shaqaalaha	183,780	436,305	448,725	42%
2113	Gunnyoin Lacag Cadaan ah	183,780	436,305	448,725	42%
	Isticmaalka Agabka iyo Adeegga	9,555	60,000	60,000	16%
2221	Hawlaha Guud	9,555	24,000	24,000	40%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	1,077,793	4,465,996	4,303,879	24%
00000	Undefined	67,480	162,000	-	42%
	Isticmaalka Agabka iyo Adeegga	67,480	162,000	-	42%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	67,480	162,000	-	42%
0309001	Governance and Administration (MOTA)	603,359	2,397,464	2,417,553	25%
	Mushaarka Shaqaalaha	492,130	1,075,414	1,095,503	46%
2111	Mushaarka - Lacag Cadaan ah	283,610	574,339	534,743	49%
2113	Gunnyoin Lacag Cadaan ah	208,520	501,075	560,760	42%
	Isticmaalka Agabka iyo Adeegga	111,229	322,050	322,050	35%
2211	Kharashka Safarka iyo Shirarka	-	6,000	36,000	0%
2221	Hawlaha Guud	36,260	102,050	52,050	36%
2223	Shidaalka iyo Saliidaha	-	4,000	24,000	0%
2224	Agabka iyo Alaabaha	-	27,000	27,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	74,969	180,000	180,000	42%

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Madaxa	Faahfaahinada	Dhabta Janaayo-Juun 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
	Soo iibsasho Hantida aan Maaliyadda ahayn	-	1,000,000	1,000,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,000,000	1,000,000	0%
0309002	Air Transport Technical and Regulatory Services	267,168	1,097,186	1,107,641	24%
	Mushaarka Shaqaalaha	218,963	481,161	491,616	46%
2111	Mushaarka - Lacag Cadaan ah	117,213	236,961	317,616	49%
2113	Gunnayin Lacag Cadaan ah	101,750	244,200	174,000	42%
	Isticmaalka Agabka iyo Adeegga	48,205	116,025	116,025	42%
2221	Hawlaha Guud	10,760	26,025	26,025	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	37,445	90,000	90,000	42%
	Soo iibsasho Hantida aan Maaliyadda ahayn	-	500,000	500,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	500,000	500,000	0%
0309003	Land Transport Services	139,787	809,346	778,685	17%
	Mushaarka Shaqaalaha	91,612	193,321	162,660	47%
2111	Mushaarka - Lacag Cadaan ah	72,497	145,681	105,000	50%
2113	Gunnayin Lacag Cadaan ah	19,115	47,640	57,660	40%
	Isticmaalka Agabka iyo Adeegga	48,175	116,025	116,025	42%
2221	Hawlaha Guud	10,800	26,025	26,025	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	37,375	90,000	90,000	42%
	Soo iibsasho Hantida aan Maaliyadda ahayn	-	500,000	500,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	500,000	500,000	0%
030901	Hay'adda Duulista Hawadda	4,520,703	13,820,522	13,829,897	33%
0309011	Governance and Administration (SCAA)	3,985,745	10,631,388	10,149,239	37%
	Mushaarka Shaqaalaha	2,818,167	6,816,274	6,825,649	41%
2111	Mushaarka - Lacag Cadaan ah	2,636,593	6,375,415	6,391,405	41%
2113	Gunnayin Lacag Cadaan ah	181,573	440,859	434,244	41%
	Isticmaalka Agabka iyo Adeegga	862,018	2,039,988	1,197,419	42%
2211	Kharashka Safarka iyo Shirarka	47,500	114,000	114,000	42%
2221	Hawlaha Guud	177,071	418,482	309,000	42%
2223	Shidaalka iyo Saliidaha	14,161	34,000	34,000	42%
2224	Agabka iyo Alaabaha	40,823	98,000	98,000	42%
2225	Dayactir iyo Hagaajin	36,308	87,150	87,150	42%
2243	Adeegyadda Bangiga	2,035	5,000	5,000	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	544,120	1,283,356	550,270	42%
	Soo iibsasho Hantida aan Maaliyadda ahayn	305,560	1,775,126	2,126,170	17%
3111	Dhismooyinka iyo Qaabdhismeedka	-	25,000	25,000	0%
3112	Qalabka iyo Mashinadda	263,570	1,648,956	2,000,000	16%
3113	Hantida kale ee Maguurtada ah	41,990	101,170	101,170	42%
0309012	Air Navigation Services	263,123	2,266,515	2,758,039	12%
	Isticmaalka Agabka iyo Adeegga	183,829	534,039	534,039	34%
2221	Hawlaha Guud	68,750	165,000	165,000	42%
2223	Shidaalka iyo Saliidaha	5,664	13,600	13,600	42%
2224	Agabka iyo Alaabaha	21,315	51,200	51,200	42%
2225	Dayactir iyo Hagaajin	17,478	41,970	41,970	42%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	70,622	262,270	262,270	27%

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Madaxa	Faahfaahinada	Dhabta Janaayo-Juun 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	79,294	1,732,475	2,224,000	5%
3111	Dhismooyinka iyo Qaabdhismeedka	-	24,000	24,000	0%
3113	Hantida kale ee Maguurtada ah	79,294	1,708,475	2,200,000	5%
0309013	Aviation Safety and Security Services	142,402	558,039	558,039	26%
	Isticmaalka Agabka iyo Adeegga	142,402	534,039	534,039	27%
2221	Hawlaha Guud	66,400	165,000	165,000	40%
2223	Shidaalka iyo Saliidaha	5,660	13,600	13,600	42%
2224	Agabka iyo Alaabaha	21,324	51,200	51,200	42%
2225	Dayactir iyo Hagaajin	17,484	41,970	41,970	42%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	31,535	262,270	262,270	12%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	24,000	24,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	24,000	24,000	0%
0309014	Aviation Academy	129,433	364,579	364,579	36%
	Isticmaalka Agabka iyo Adeegga	129,433	352,579	352,579	37%
2221	Hawlaha Guud	45,691	117,000	117,000	39%
2223	Shidaalka iyo Saliidaha	2,817	6,800	6,800	41%
2224	Agabka iyo Alaabaha	14,816	35,600	35,600	42%
2225	Dayactir iyo Hagaajin	11,200	26,910	26,910	42%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	54,910	166,270	166,270	33%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	12,000	12,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	12,000	12,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	757,074	2,583,160	2,587,240	29%
0310001	Governance and Administration (MOTP)	436,190	1,896,640	1,698,124	23%
	Mushaarka Shaqaalaha	375,035	815,640	617,124	46%
2111	Mushaarka - Lacag Cadaan ah	219,805	444,360	308,364	49%
2113	Gunnyoin Lacag Cadaan ah	155,230	371,280	308,760	42%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	61,155	331,000	331,000	18%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	56,670	150,000	150,000	38%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	4,485	18,000	18,000	25%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	108,000	108,000	0%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	750,000	750,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashinadda	-	750,000	750,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
0310002	Somali Maritime Administration	234,710	496,800	709,356	47%
	Mushaarka Shaqaalaha	234,710	496,800	709,356	47%
2111	Mushaarka - Lacag Cadaan ah	168,360	341,130	479,796	49%
2113	Gunnyoin Lacag Cadaan ah	66,350	155,670	229,560	43%
0310003	Somali Shipping Agency	41,130	82,260	77,280	50%
	Mushaarka Shaqaalaha	41,130	82,260	77,280	50%
2111	Mushaarka - Lacag Cadaan ah	33,930	67,860	62,880	50%

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Madaxa	Faahfaahinada	Dhabta Janaayo-Juun 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2113	Gunnayin Lacag Cadaan ah	7,200	14,400	14,400	50%
0310004	Somali Port Authority	38,730	77,460	72,480	50%
	Mushaarka Shaqaalaha	38,730	77,460	72,480	50%
2111	Mushaarka - Lacag Cadaan ah	33,930	67,860	62,880	50%
2113	Gunnayin Lacag Cadaan ah	4,800	9,600	9,600	50%
0310005	Martime Institute of Somalia	6,314	30,000	30,000	21%
	Isticmaalka Agabka iyo Adeegga	6,314	30,000	30,000	21%
2221	Hawlaha Guud	6,314	18,000	18,000	35%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
031001	Dekadda Xamar	382,000	1,032,200	1,032,200	37%
00000	Undefined	382,000	1,032,200	1,032,200	37%
	Mushaarka Shaqaalaha	382,000	916,800	916,800	42%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayin Lacag Cadaan ah	382,000	916,800	916,800	42%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	-	115,400	115,400	0%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	33,000	33,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	14,400	14,400	0%
031002	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	225,067	584,333	594,548	39%
0310021	Governance and Administration (Marine Research)	133,437	382,313	350,588	35%
	Mushaarka Shaqaalaha	126,308	278,313	246,588	45%
2111	Mushaarka - Lacag Cadaan ah	59,328	121,641	164,556	49%
2113	Gunnayin Lacag Cadaan ah	66,980	156,672	82,032	43%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	7,129	104,000	104,000	7%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	7,129	22,000	22,000	32%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	36,000	36,000	0%
0310022	Marine Resource Research	67,460	149,340	155,520	45%
	Mushaarka Shaqaalaha	67,460	149,340	155,520	45%
2111	Mushaarka - Lacag Cadaan ah	33,135	70,680	52,020	47%
2113	Gunnayin Lacag Cadaan ah	34,325	78,660	103,500	44%
0310023	Academy of Marine Studies	24,170	52,680	88,440	46%
	Mushaarka Shaqaalaha	24,170	52,680	88,440	46%
2111	Mushaarka - Lacag Cadaan ah	16,170	35,280	17,640	46%
2113	Gunnayin Lacag Cadaan ah	8,000	17,400	70,800	46%
031100	Wasaaradda Ganacsiga & Warshadaha	1,115,853	2,497,314	2,523,834	45%
00000	Undefined	1,115,853	2,497,314	2,523,834	45%
	Mushaarka Shaqaalaha	1,082,861	2,321,856	2,348,376	47%
2111	Mushaarka - Lacag Cadaan ah	611,526	1,227,627	1,230,972	50%
2113	Gunnayin Lacag Cadaan ah	471,335	1,094,229	1,117,404	43%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	32,992	175,458	175,458	19%

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Madaxa	Faahfaahinada	Dhabta Janaayo-Juun 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	22,492	54,000	54,000	42%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	4,500	18,000	18,000	25%
2224	Agabka iyo Alaabaha	6,000	24,000	24,000	25%
2225	Dayactir iyo Hagaajin	-	1,458	1,458	0%
2231	Kirooyin	-	60,000	60,000	0%
031101	Hey'adda Tayo Dhowrka	543,764	1,452,866	1,463,216	37%
00000	Undefined	543,764	1,452,866	1,463,216	37%
	Mushaarka Shaqaalaha	441,890	1,043,466	1,053,816	42%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayin Lacag Cadaan ah	441,890	1,043,466	1,053,816	42%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	101,874	409,400	409,400	25%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	11,940	24,000	24,000	50%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	9,982	24,000	24,000	42%
2224	Agabka iyo Alaabaha	7,952	24,000	24,000	33%
2225	Dayactir iyo Hagaajin	-	2,500	2,500	0%
2231	Kirooyin	-	72,000	72,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	72,000	180,000	180,000	40%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	58,900	58,900	0%
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	515,149	1,463,464	1,477,936	35%
00000	Undefined	515,149	1,463,464	1,477,936	35%
	Mushaarka Shaqaalaha	389,469	918,099	925,956	42%
2111	Mushaarka - Lacag Cadaan ah	122,849	275,679	284,076	45%
2113	Gunnayin Lacag Cadaan ah	266,620	642,420	641,880	42%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	125,680	545,365	551,980	23%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	12,000	36,000	36,000	33%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	113,680	278,565	285,180	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,800	12,800	0%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	4,237,215	9,581,406	9,544,092	44%
0401001	Governance and Administration (MOH)	385,075	1,328,596	3,152,732	29%
	Mushaarka Shaqaalaha	241,919	539,176	2,363,312	45%
2111	Mushaarka - Lacag Cadaan ah	153,699	314,259	216,276	49%
2113	Gunnayin Lacag Cadaan ah	81,550	204,002	186,416	40%
2114	Kharshaadka kale ee Shaqaalaha	6,670	20,915	1,960,620	32%
	Isticmaalka Agabka iyo Adeegga	143,156	789,420	789,420	18%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	34,501	152,000	152,000	23%

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Madaxa	Faahfaahinada	Dhabta Janaayo-Juun 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	87,000	87,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	108,000	108,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	108,655	282,420	282,420	38%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
0401002	Medical Services	903,715	2,277,550	504,000	40%
	Mushaarka Shaqaalaha	903,715	2,127,550	354,000	42%
2111	Mushaarka - Lacag Cadaan ah	92,895	187,995	349,200	49%
2113	Gunnyoin Lacag Cadaan ah	2,400	4,800	4,800	50%
2114	Kharshaadka kale ee Shaqaalaha	808,420	1,934,755	-	42%
	Isticmaalka Agabka iyo Adeegga	-	150,000	150,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
0401003	Public Health	97,485	399,380	547,160	24%
	Mushaarka Shaqaalaha	97,485	199,380	347,160	49%
2111	Mushaarka - Lacag Cadaan ah	92,685	189,780	337,560	49%
2113	Gunnyoin Lacag Cadaan ah	4,800	9,600	9,600	50%
	Isticmaalka Agabka iyo Adeegga	-	200,000	200,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	200,000	200,000	0%
0401004	Family Health	2,726,260	5,326,520	5,287,280	51%
	Mushaarka Shaqaalaha	88,260	176,520	137,280	50%
2111	Mushaarka - Lacag Cadaan ah	88,260	176,520	137,280	50%
	Isticmaalka Agabka iyo Adeegga	-	232,000	150,000	0%
2221	Hawlaha Guud	-	82,000	-	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
	Faa'iidooyinka Bulshada	2,638,000	4,918,000	5,000,000	54%
2721	Gargaarka Bulshadda - Lacag ahaan	2,638,000	4,918,000	5,000,000	54%
0401005	Human Resource for Health	124,680	249,360	52,920	50%
	Mushaarka Shaqaalaha	124,680	249,360	52,920	50%
2111	Mushaarka - Lacag Cadaan ah	124,680	249,360	52,920	50%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	14,468,049	38,980,580	38,980,115	37%
0402001	Governance and Administration (MOEHE)	1,819,795	4,214,145	31,985,640	43%
	Mushaarka Shaqaalaha	1,051,305	2,349,645	30,121,140	45%
2111	Mushaarka - Lacag Cadaan ah	548,580	1,124,100	1,121,220	49%
2113	Gunnyoin Lacag Cadaan ah	460,680	1,109,310	1,118,340	42%
2114	Kharshaadka kale ee Shaqaalaha	42,045	116,235	27,881,580	36%
	Isticmaalka Agabka iyo Adeegga	-	64,500	64,500	0%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	10,500	10,500	0%
	Soo Iibsasho Hantida aan Maaliyadda ahayn	768,490	1,800,000	1,800,000	43%
3111	Dhismooyinka iyo Qaabdhismeedka	768,490	1,800,000	1,800,000	43%
0402002	Curriculum Development and Evaluation	-	418,245	418,245	0%
	Isticmaalka Agabka iyo Adeegga	-	418,245	418,245	0%

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Madaxa	Faahfaahinada	Dhabta Janaayo-Juun 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	5,250	5,250	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	385,995	385,995	0%
0402003	Quality Assurance and Standards in Education	-	32,250	32,250	0%
	Isticmaalka Agabka iyo Adeegga	-	32,250	32,250	0%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	5,250	5,250	0%
0402004	Basic and Secondary Education	2,224,373	5,289,496	5,289,496	42%
	Isticmaalka Agabka iyo Adeegga	-	289,496	289,496	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	289,496	289,496	0%
	Faa'iidooyinka Bulshada	2,224,373	5,000,000	5,000,000	44%
2721	Gargaarka Bulshadda - Lacag ahaan	2,224,373	5,000,000	5,000,000	44%
0402007	Examination and Certification	-	1,254,484	1,254,484	0%
	Isticmaalka Agabka iyo Adeegga	-	1,254,484	1,254,484	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,254,484	1,254,484	0%
0402005	High Commission	275,000	660,000	-	42%
	Isticmaalka Agabka iyo Adeegga	275,000	660,000	-	42%
2114	Kharshaadka kale ee Shaqaalaha	275,000	660,000	-	42%
0402006	Teacher Management	10,148,880	27,111,960	-	37%
	Isticmaalka Agabka iyo Adeegga	10,148,880	27,111,960	-	37%
2114	Kharshaadka kale ee Shaqaalaha	10,148,880	27,111,960	-	37%
040201	Jaamacadda Umadda	3,428,703	8,222,811	8,272,680	42%
0402011	Governance and Administration (SNU)	1,096,953	2,566,836	8,232,030	43%
	Mushaarka Shaqaalaha	1,096,953	2,526,186	5,385,720	43%
2111	Mushaarka - Lacag Cadaan ah	190,014	383,844	372,396	50%
2113	Gunnyoin Lacag Cadaan ah	48,900	100,500	92,400	49%
2114	Kharshaadka kale ee Shaqaalaha	858,039	2,041,842	4,920,924	42%
	Isticmaalka Agabka iyo Adeegga	-	40,650	2,846,310	0%
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	-	18,750	18,750	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	9,900	9,900	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	2,805,660	0%
0402012	Undergraduate Studies	2,331,750	5,635,650	20,325	41%
	Mushaarka Shaqaalaha	1,169,795	2,809,665	-	42%
2114	Kharshaadka kale ee Shaqaalaha	1,169,795	2,809,665	-	42%
	Isticmaalka Agabka iyo Adeegga	1,161,955	2,825,985	20,325	41%
2221	Hawlaha Guud	-	9,375	9,375	0%
2223	Shidaalka iyo Saliidaha	-	4,950	4,950	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,161,955	2,805,660	-	41%
0402013	Graduate Studies	-	20,325	20,325	0%
	Isticmaalka Agabka iyo Adeegga	-	20,325	20,325	0%

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2221	Hawlaha Guud	-	9,375	9,375	0%
2223	Shidaalka iyo Saliidaha	-	4,950	4,950	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	518,278	1,317,007	1,313,092	39%
00000	Undefined	518,278	1,317,007	1,313,092	39%
	Mushaarka Shaqaalaha	515,278	1,196,091	1,192,176	43%
2111	Mushaarka - Lacag Cadaan ah	119,693	243,156	243,156	49%
2113	Gunnyoin Lacag Cadaan ah	395,585	952,935	949,020	42%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	3,000	120,916	120,916	2%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	3,000	36,000	36,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	23,000	23,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	1,916	1,916	0%
040203	Akadeemiya Goboleedka Afka Soomaaliga	85,328	342,256	342,256	25%
00000	Undefined	85,328	342,256	342,256	25%
	Mushaarka Shaqaalaha	76,915	245,196	245,196	31%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	76,915	245,196	245,196	31%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	8,413	97,060	97,060	9%
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	4,576	12,000	12,000	38%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	3,837	70,060	46,060	5%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	-	-	24,000	0%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	1,064,431	2,342,679	2,347,224	45%
0403001	Governance and Administration (MOLSA)	1,047,571	2,268,679	2,273,224	46%
	Mushaarka Shaqaalaha	937,527	1,971,759	1,979,184	48%
2111	Mushaarka - Lacag Cadaan ah	677,627	1,357,344	1,373,544	50%
2113	Gunnyoin Lacag Cadaan ah	217,960	507,345	511,800	43%
2114	Kharshaadka kale ee Shaqaalaha	41,940	107,070	93,840	39%
	Isticmaalka Agabka iyo Adeegga	110,044	296,920	294,040	37%
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	13,001	33,000	33,000	39%
2223	Shidaalka iyo Saliidaha	2,999	18,000	18,000	17%
2224	Agabka iyo Alaabaha	3,800	23,000	23,000	17%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	90,245	220,920	218,040	41%
0403002	Employment and Job Creation Coordination Services	8,300	29,600	29,600	28%
	Isticmaalka Agabka iyo Adeegga	8,300	29,600	29,600	28%
2221	Hawlaha Guud	5,500	13,200	13,200	42%
2223	Shidaalka iyo Saliidaha	1,200	7,200	7,200	17%
2224	Agabka iyo Alaabaha	1,600	9,200	9,200	17%
0403003	Social Affairs	5,000	29,600	29,600	17%
	Isticmaalka Agabka iyo Adeegga	5,000	29,600	29,600	17%

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2221	Hawlaha Guud	2,200	13,200	13,200	17%
2223	Shidaalka iyo Saliidaha	1,200	7,200	7,200	17%
2224	Agabka iyo Alaabaha	1,600	9,200	9,200	17%
0403004	Labor relations management	3,560	14,800	14,800	24%
	Isticmaalka Agabka iyo Adeegga	3,560	14,800	14,800	24%
2221	Hawlaha Guud	2,297	6,600	6,600	35%
2223	Shidaalka iyo Saliidaha	599	3,600	3,600	17%
2224	Agabka iyo Alaabaha	664	4,600	4,600	14%
040400	Wasaaradda Dhallinyarada & Ciyaaraha	478,093	1,211,371	1,234,276	39%
0404001	Governance and Administration (MOYS)	306,877	809,284	822,424	38%
	Mushaarka Shaqaalaha	296,859	658,284	671,424	45%
2111	Mushaarka - Lacag Cadaan ah	126,279	259,908	254,928	49%
2113	Gunnyoin Lacag Cadaan ah	93,730	217,065	242,280	43%
2114	Kharshaadka kale ee Shaqaalaha	76,850	181,311	174,216	42%
	Isticmaalka Agabka iyo Adeegga	10,018	151,000	151,000	7%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	5,568	15,000	15,000	37%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	4,450	9,000	9,000	49%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
0404002	Youth Affairs	117,230	268,071	277,836	44%
	Mushaarka Shaqaalaha	112,365	242,571	252,336	46%
2111	Mushaarka - Lacag Cadaan ah	56,835	111,465	123,060	51%
2113	Gunnyoin Lacag Cadaan ah	14,075	33,000	14,400	43%
2114	Kharshaadka kale ee Shaqaalaha	41,455	98,106	114,876	42%
	Isticmaalka Agabka iyo Adeegga	4,865	25,500	25,500	19%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	2,995	7,500	7,500	40%
2223	Shidaalka iyo Saliidaha	-	4,500	4,500	0%
2224	Agabka iyo Alaabaha	1,870	4,500	4,500	42%
0404003	Sports Affairs	53,986	134,016	134,016	40%
	Mushaarka Shaqaalaha	49,895	108,516	108,516	46%
2111	Mushaarka - Lacag Cadaan ah	25,680	51,360	51,360	50%
2113	Gunnyoin Lacag Cadaan ah	2,400	4,800	4,800	50%
2114	Kharshaadka kale ee Shaqaalaha	21,815	52,356	52,356	42%
	Isticmaalka Agabka iyo Adeegga	4,091	25,500	25,500	16%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	2,930	7,500	7,500	39%
2223	Shidaalka iyo Saliidaha	-	4,500	4,500	0%
2224	Agabka iyo Alaabaha	1,161	4,500	4,500	26%
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	498,278	1,197,852	1,191,624	42%
0405001	Governance and Administration (MOWHRD)	489,283	1,131,852	1,125,624	43%
	Mushaarka Shaqaalaha	397,068	846,042	853,584	47%
2111	Mushaarka - Lacag Cadaan ah	266,553	539,127	547,524	49%
2113	Gunnyoin Lacag Cadaan ah	130,515	306,915	306,060	43%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Isticmaalka Agabka iyo Adeegga	92,215	285,810	272,040	32%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%

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2221	Hawlaha Guud	6,250	15,000	15,000	42%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	1,500	18,000	18,000	8%
2224	Agabka iyo Alaabaha	1,250	15,000	15,000	8%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	83,215	219,810	206,040	38%
0405002	Children Rights Promotion, Protection and Development	4,500	33,000	33,000	14%
	Isticmaalka Agabka iyo Adeegga	4,500	33,000	33,000	14%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	3,125	7,500	7,500	42%
2223	Shidaalka iyo Saliidaha	750	9,000	9,000	8%
2224	Agabka iyo Alaabaha	625	7,500	7,500	8%
0405003	Gender Equality and Women Empowerment	4,495	33,000	33,000	14%
	Isticmaalka Agabka iyo Adeegga	4,495	33,000	33,000	14%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	3,121	7,500	7,500	42%
2223	Shidaalka iyo Saliidaha	749	9,000	9,000	8%
2224	Agabka iyo Alaabaha	625	7,500	7,500	8%
040501	Hay'addaha Naafadda Qaranka	241,404	640,186	637,036	38%
00000	Undefined	241,404	640,186	637,036	38%
	Mushaarka Shaqaalaha	224,425	541,770	538,620	41%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayin Lacag Cadaan ah	224,425	541,770	538,620	41%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	Mushaarka Shaqaalaha	16,979	98,416	98,416	17%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	6,990	21,000	21,000	33%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	4,997	20,000	20,000	25%
2224	Agabka iyo Alaabaha	4,992	20,000	20,000	25%
2225	Dayactir iyo Hagaajin	-	1,416	1,416	0%
2231	Kirooyin	-	12,000	12,000	0%
	Wadarta Kharashaadka Joogtada ah	\$ 295,490,890	\$ 682,523,037	\$ 682,388,785	43%

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Lifaaqa 3^{aad}: Faahfaahinta Isticmaalka Misaaniyadda Kharashaadka
Mashaariicda – Jan-Juun 2026

Madaxa	Faahfaahin	Dhabta Janaayo-Juun 2026	Isbadalka Miisaaniyadda Ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
010500	Wasaaradda Maaliyadda	29,506,828	100,883,575	101,015,901	29%
70214	Mashruuca SCALED-UP	7,235,241	9,104,766	8,000,000	79%
21	Mushaarka Shaqaalaha	24,750	30,000	80,000	83%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoyin Lacag Cadaan ah	24,750	30,000	80,000	83%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	4,700,167	6,044,766	5,120,000	78%
2211	Kharashka Safarka iyo Shirarka	436,145	520,000	750,000	84%
2221	Hawlaha Guud	8,044	15,000	40,000	54%
2222	Isgaarsiinta	21,200	25,000	25,000	85%
2223	Shidaalka iyo Saliidaha	5,923	25,000	25,000	24%
2224	Agabka iyo Alaabaha	16,826	30,000	50,000	56%
2225	Dayactir iyo Hagaajin	1,915	10,000	25,000	19%
2231	Kirooyin	40,370	127,000	50,000	32%
2241	Kharashaadka Waxbarashada iyo Tababaradda	517,268	517,268	20,000	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,548,655	4,640,498	4,000,000	76%
2243	Adeegyadda Bangiga	101,670	120,000	120,000	85%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	2,150	15,000	15,000	14%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	2,510,324	3,030,000	2,800,000	83%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	2,510,324	2,800,000	2,800,000	90%
3113	Hantida kale ee Maguurtada ah	-	230,000	-	0%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	5,614,324	8,616,000	8,616,000	65%
21	Mushaarka Shaqaalaha	7,000	11,000	11,000	64%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoyin Lacag Cadaan ah	7,000	11,000	11,000	64%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	1,320,025	1,739,500	1,739,500	76%
2211	Kharashka Safarka iyo Shirarka	78,899	253,000	400,000	31%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	15,137	32,000	25,000	47%
2223	Shidaalka iyo Saliidaha	3,121	6,000	6,000	52%
2224	Agabka iyo Alaabaha	8,139	20,000	20,000	41%
2225	Dayactir iyo Hagaajin	40,221	65,500	65,500	61%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,117,259	1,270,000	1,130,000	88%
2243	Adeegyadda Bangiga	57,248	75,000	75,000	76%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	18,000	18,000	0%
26	Deeqaha	4,277,543	6,793,500	6,793,500	63%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	178,169	503,500	143,500	35%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	4,099,374	6,290,000	6,650,000	65%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	9,756	72,000	72,000	14%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	9,756	72,000	72,000	14%
70225	Mashruuca RCRF III	1,345,227	4,210,000	4,210,000	32%
21	Mushaarka Shaqaalaha	7,200	25,200	25,200	29%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoyin Lacag Cadaan ah	7,200	25,200	25,200	29%

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Madaxa	Faahfaahin	Dhabta Janaayo-Juun 2026	Isbadalka Miisaaniyadda Ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2114	Kharshaadka kale ee Shaqaalaha		-	-	0%
22	Isticmaalka Agabka iyo Adeegga	1,338,027	4,014,800	4,014,800	33%
2211	Kharashka Safarka iyo Shirarka	178,052	630,000	630,000	28%
2221	Hawlaha Guud		-	-	0%
2222	Isgaarsiinta	44,420	170,000	170,000	26%
2223	Shidaalka iyo Saliidaha	9,304	18,000	18,000	52%
2224	Agabka iyo Alaabaha	20,935	85,000	85,000	25%
2225	Dayactir iyo Hagaajin	20,958	65,000	65,000	32%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,800	201,800	201,800	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	914,356	2,500,000	2,500,000	37%
2243	Adeegyadda Bangiga	107,685	255,000	255,000	42%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	40,517	90,000	90,000	45%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	170,000	170,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	170,000	170,000	0%
70230	Mashruuca DRIVE	1,339,163	9,539,910	13,000,000	14%
21	Mushaarka Shaqaalaha	14,200	24,000	24,000	59%
2111	Mushaarka - Lacag Cadaan ah		-	-	0%
2113	Gunnayn Lacag Cadaan ah	14,200	24,000	24,000	59%
2114	Kharshaadka kale ee Shaqaalaha		-	-	0%
22	Isticmaalka Agabka iyo Adeegga	1,211,443	4,404,610	6,134,700	28%
2211	Kharashka Safarka iyo Shirarka	47,173	619,600	619,600	8%
2221	Hawlaha Guud	3,728	25,000	25,000	15%
2222	Isgaarsiinta	9,736	60,000	60,000	16%
2223	Shidaalka iyo Saliidaha	3,932	35,000	35,000	11%
2224	Agabka iyo Alaabaha	5,780	66,000	66,000	9%
2225	Dayactir iyo Hagaajin	2,360	32,000	32,000	7%
2231	Kirooyin	16,467	250,000	250,000	7%
2241	Kharashaadka Waxbarashada iyo Tababaradda		150,000	150,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,084,564	2,803,510	4,533,600	39%
2243	Adeegyadda Bangiga	21,203	170,000	170,000	12%
2244	Xayeysiinta iyo Heshiis Wax kala libsi		62,000	62,000	0%
2245	Caymiska Dadka Guud	16,500	77,500	77,500	21%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada		54,000	54,000	0%
25	Kabka		3,500,000	5,000,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda		3,500,000	5,000,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	113,520	1,611,300	1,841,300	7%
3111	Dhismooyinka iyo Qaabdhismeedka		-	-	0%
3112	Qalabka iyo Mashiinadda		1,050,000	1,050,000	0%
3113	Hantida kale ee Maguurtada ah	113,520	561,300	791,300	20%
70234	Mashruuca SADMS	236,391	553,000	468,000	43%
21	Mushaarka Shaqaalaha	-	2,000	2,000	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayn Lacag Cadaan ah	-	2,000	2,000	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	185,459	451,000	366,000	41%
2211	Kharashka Safarka iyo Shirarka	31,506	130,000	130,000	24%
2221	Hawlaha Guud	-	1,000	1,000	0%
2222	Isgaarsiinta	-	1,000	1,000	0%
2223	Shidaalka iyo Saliidaha	-	1,000	1,000	0%
2224	Agabka iyo Alaabaha	1,960	12,000	12,000	16%
2225	Dayactir iyo Hagaajin	-	34,000	1,000	0%

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2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	30,000	30,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	146,000	220,000	168,000	66%
2243	Adeegyadda Bangiga	5,993	20,000	20,000	30%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	2,000	2,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	50,932	100,000	100,000	51%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiiinadda	50,932	100,000	100,000	51%
70238	Somalia Enhancing Public Resource Management Project	5,864,187	21,357,800	21,357,800	27%
21	Mushaarka Shaqaalaha	15,000	40,000	40,000	38%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayn Lacag Cadaan ah	15,000	40,000	40,000	38%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	4,617,411	12,895,000	12,895,000	36%
2211	Kharashka Safarka iyo Shirarka	635,376	1,365,000	1,365,000	47%
2221	Hawlaha Guud	3,554	120,000	120,000	3%
2222	Isgaarsiinta	91,111	170,000	170,000	54%
2223	Shidaalka iyo Saliidaha	8,347	100,000	100,000	8%
2224	Agabka iyo Alaabaha	-	200,000	200,000	0%
2225	Dayactir iyo Hagaajin	9,354	150,000	150,000	6%
2231	Kirooyin	-	20,000	20,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	235,217	700,000	700,000	34%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,532,450	9,670,000	9,670,000	37%
2243	Adeegyadda Bangiga	59,292	100,000	100,000	59%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	37,211	210,000	210,000	18%
2245	Caymiska Dadka Guud	5,500	50,000	50,000	11%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	40,000	40,000	0%
26	Deeqaha	1,133,190	7,572,800	7,572,800	15%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,085,020	6,972,800	6,972,800	16%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	48,170	600,000	600,000	8%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	98,585	850,000	850,000	12%
3111	Dhismooyinka iyo Qaabdhismeedka	-	200,000	200,000	0%
3112	Qalabka iyo Mashiiinadda	9,383	50,000	50,000	19%
3113	Hantida kale ee Maguurtada ah	89,202	600,000	600,000	15%
70247	Somalia - Institutional Support for Economic Governance Project-ISEGP	1,204,317	5,794,271	5,794,271	21%
21	Mushaarka Shaqaalaha	13,500	27,600	27,600	49%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayn Lacag Cadaan ah	13,500	27,600	27,600	49%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	1,190,817	2,990,171	2,990,171	40%
2211	Kharashka Safarka iyo Shirarka	61,063	271,077	271,077	23%
2221	Hawlaha Guud	-	6,500	6,500	0%
2222	Isgaarsiinta	2,400	8,000	8,000	30%
2223	Shidaalka iyo Saliidaha	480	6,500	6,500	7%
2224	Agabka iyo Alaabaha	6,975	26,000	26,000	27%
2225	Dayactir iyo Hagaajin	1,500	6,500	6,500	23%

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2241	Kharashaadka Waxbarashada iyo Tababaradda		66,700	66,700	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,110,108	2,527,894	2,527,894	44%
2243	Adeegyadda Bangiga	8,290	40,000	40,000	21%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi		11,000	11,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada		20,000	20,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn		2,776,500	2,776,500	0%
3111	Dhismooyinka iyo Qaabdhismeedka		2,520,000	2,520,000	0%
3112	Qalabka iyo Mashiinadda		256,500	256,500	0%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	531,064	4,247,830	4,332,830	13%
21	Mushaarka Shaqaalaha	48,000	64,000	64,000	75%
2111	Mushaarka - Lacag Cadaan ah		-	-	0%
2113	Gunnayin Lacag Cadaan ah	48,000	64,000	64,000	75%
2114	Kharashaadka kale ee Shaqaalaha		-	-	0%
22	Isticmaalka Agabka iyo Adeegga	483,064	3,275,830	3,360,830	15%
2211	Kharashka Safarka iyo Shirarka	97,697	425,730	425,730	23%
2224	Agabka iyo Alaabaha	5,826	32,400	32,400	18%
2225	Dayactir iyo Hagaajin		134,000	134,000	0%
2231	Kirooyin		30,000	30,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda		52,000	52,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	373,038	2,571,700	2,656,700	15%
2243	Adeegyadda Bangiga	6,503	10,000	10,000	65%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	10,000	10,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	908,000	908,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	908,000	908,000	0%
70254	Somalia productive resilient and inclusive growth (SPRING) Project	6,136,914	19,290,698	17,000,000	32%
21	Mushaarka Shaqaalaha	39,300	300,000	300,000	13%
2111	Mushaarka - Lacag Cadaan ah		-	-	0%
2113	Gunnayin Lacag Cadaan ah	39,300	300,000	300,000	13%
2114	Kharashaadka kale ee Shaqaalaha		-	-	0%
22	Isticmaalka Agabka iyo Adeegga	6,097,614	14,390,698	12,100,000	42%
2211	Kharashka Safarka iyo Shirarka	112,180	1,030,000	1,030,000	11%
2221	Hawlaha Guud	112,530	350,000	350,000	32%
2222	Isgaarsiinta	50,891	285,374	350,000	18%
2223	Shidaalka iyo Saliidaha	15,534	50,000	50,000	31%
2224	Agabka iyo Alaabaha	160,277	800,000	800,000	20%
2225	Dayactir iyo Hagaajin	17,925	50,000	50,000	36%
2231	Kirooyin	431,470	930,000	930,000	46%
2241	Kharashaadka Waxbarashada iyo Tababaradda		150,000	150,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	5,030,971	10,250,324	7,895,000	49%
2243	Adeegyadda Bangiga	94,336	225,000	225,000	42%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi		60,000	60,000	0%
2245	Caymiska Dadka Guud	71,500	155,000	155,000	46%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada		55,000	55,000	0%
25	Kabka		1,600,000	1,600,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	1,600,000	1,600,000	0%

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2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	-	-	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	3,000,000	3,000,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	1,900,000	1,900,000	0%
3113	Hantida kale ee Maguurtada ah	-	1,100,000	1,100,000	0%
70255	Multiphase Programmatic Approach (Aviation, Public Transport STARS) Project	-	13,232,300	13,300,000	0%
22	Isticmaalka Agabka iyo Adeegga	-	13,232,300	13,300,000	0%
2211	Kharashka Safarka iyo Shirarka	-	1,200,000	1,200,000	0%
2223	Shidaalka iyo Saliidaha	-	560,000	560,000	0%
2224	Agabka iyo Alaabaha	-	840,500	840,500	0%
2225	Dayactir iyo Hagaajin	-	2,000,000	2,000,000	0%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,500,000	1,500,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	6,932,300	7,000,000	0%
2243	Adeegyadda Bangiga	-	199,500	199,500	0%
70258	Economic Governance Institutional Support Project (EGISP)	-	2,292,000	2,292,000	0%
22	Isticmaalka Agabka iyo Adeegga	-	1,492,000	1,492,000	0%
2211	Kharashka Safarka iyo Shirarka	-	291,400	291,400	0%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	3,000	3,000	0%
2223	Shidaalka iyo Saliidaha	-	1,000	1,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2225	Dayactir iyo Hagaajin	-	50,000	50,000	0%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	64,600	64,600	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,025,000	1,025,000	0%
2243	Adeegyadda Bangiga	-	20,000	20,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	12,000	12,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	800,000	800,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	500,000	500,000	0%
3112	Qalabka iyo Mashiinadda	-	300,000	300,000	0%
70259	Catalyzing Economic Growth through Fostering Somali Private Sector Development and Investment	-	1,330,000	1,330,000	0%
21	Mushaarka Shaqaalaha	-	84,000	84,000	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	-	84,000	84,000	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	-	546,000	546,000	0%
2211	Kharashka Safarka iyo Shirarka	-	51,500	51,500	0%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	10,000	10,000	0%
2223	Shidaalka iyo Saliidaha	-	-	-	0%
2224	Agabka iyo Alaabaha	-	3,000	3,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	15,000	15,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	439,500	439,500	0%

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2243	Adeegyadda Bangiga	-	10,000	10,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	7,000	7,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
25	Kabka	-	700,000	700,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	700,000	700,000	0%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	-	-	0%
70290	SMART Clean Cooking Somalia	-	1,315,000	1,315,000	0%
22	Isticmaalka Agabka iyo Adeegga	-	1,070,000	1,070,000	0%
2211	Kharashka Safarka iyo Shirarka	-	50,000	50,000	0%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	42,000	42,000	0%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	25,000	25,000	0%
2225	Dayactir iyo Hagaajin	-	15,000	15,000	0%
2231	Kirooyin	-	60,000	60,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	227,000	227,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	573,000	573,000	0%
2243	Adeegyadda Bangiga	-	-	-	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	48,000	48,000	0%
25	Kabka	-	80,000	80,000	0%
2511	Subsidies to Public Nonfinancial Corporations	-	10,000	10,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	-	-	0%
2532	Subsidies payable to non-profit institutions serving households	-	50,000	50,000	0%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	20,000	20,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	165,000	165,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	55,000	55,000	0%
3112	Qalabka iyo Mashiinadda	-	110,000	110,000	0%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	5,145,325	17,651,784	17,651,784	29%
70239	SOMALIA WATER FOR RURAL RESILIENCE PROJECT	5,145,325	17,651,784	17,651,784	29%
21	Mushaarka Shaqaalaha	12,600	174,000	204,000	7%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayn Lacag Cadaan ah	12,600	174,000	204,000	7%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	1,037,797	4,401,000	4,371,000	24%
2211	Kharashka Safarka iyo Shirarka	38,675	235,000	235,000	16%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	16,000	50,000	50,000	32%
2223	Shidaalka iyo Saliidaha	-	3,000	3,000	0%
2224	Agabka iyo Alaabaha	23,586	71,000	71,000	33%
2225	Dayactir iyo Hagaajin	4,377	155,000	155,000	3%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	7,200	112,000	112,000	6%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	874,336	3,450,000	3,450,000	25%
2243	Adeegyadda Bangiga	60,123	250,000	250,000	24%

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2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	8,000	40,000	10,000	20%
2245	Caymiska Dadka Guud	5,500	20,000	20,000	28%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
26	Deeqaha	3,928,419	12,651,784	12,651,784	31%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	3,525,340	11,111,784	11,111,784	32%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	403,080	1,540,000	1,540,000	26%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	166,508	425,000	425,000	39%
3111	Dhismooyinka iyo Qaabdhismeedka	166,508	350,000	350,000	48%
3112	Qalabka iyo Mashiinadda	-	75,000	75,000	0%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	2,049,955	12,787,513	12,787,513	16%
70222	Somali Integrated Statistics and Economic Planning Capacity Building (SISEPCB Project)	2,049,581	12,648,943	12,648,943	16%
21	Mushaarka Shaqaalaha	39,000	81,360	81,360	48%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	39,000	81,360	81,360	48%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	2,010,581	11,285,483	11,285,483	18%
2211	Kharashka Safarka iyo Shirarka	115,546	1,976,480	1,976,480	6%
2221	Hawlaha Guud	3,612	9,600	9,600	38%
2222	Isgaarsiinta	12,750	48,600	48,600	26%
2223	Shidaalka iyo Saliidaha	-	48,000	48,000	0%
2224	Agabka iyo Alaabaha	16,829	92,000	92,000	18%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	22,035	86,400	86,400	26%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,797,099	8,779,603	8,779,603	20%
2243	Adeegyadda Bangiga	31,709	75,000	75,000	42%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	78,800	78,800	0%
2245	Caymiska Dadka Guud	11,000	55,000	55,000	20%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	1,282,100	1,282,100	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	1,282,100	1,282,100	0%
70236	Statistics Development Support Project for Somalia	-	79,900	79,900	0%
21	Mushaarka Shaqaalaha	-	22,800	22,800	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	-	22,800	22,800	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	-	57,100	57,100	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	57,100	57,100	0%
70260	Swiss Cooperation Agency	374	58,670	58,670	1%
21	Mushaarka Shaqaalaha	-	18,000	18,000	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	-	18,000	18,000	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	374	40,670	40,670	1%
2211	Kharashka Safarka iyo Shirarka	-	17,009	17,009	0%
2231	Kirooyin	-	1,056	1,056	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%

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2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	17,794	17,794	0%
2243	Adeegyadda Bangiga	374	831	831	45%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	3,980	3,980	0%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	4,801,661	19,416,405	19,416,405	25%
70218	Mashruuca SURP PH2	4,606,920	12,863,512	12,863,512	36%
22	Isticmaalka Agabka iyo Adeegga	2,991	20,000	20,000	15%
2243	Adeegyadda Bangiga	2,991	20,000	20,000	15%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	-	-	0%
26	Deeqaha	4,603,929	12,843,512	12,843,512	36%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	443,868	943,512	943,512	47%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	4,160,062	11,900,000	11,900,000	35%
70253	Bulsho: Strengthening Community and Local Institutions for Social Cohesion, Inclusion and Resilience	194,741	6,552,893	6,552,893	3%
21	Mushaarka Shaqaalaha	-	19,200	19,200	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayn Lacag Cadaan ah	-	19,200	19,200	0%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	194,741	1,350,693	1,350,693	14%
2211	Kharashka Safarka iyo Shirarka	84,791	150,000	150,000	57%
2221	Hawlaha Guud	-	14,400	14,400	0%
2222	Isgaarsiinta	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	-	28,800	28,800	0%
2224	Agabka iyo Alaabaha	-	37,200	37,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	80,000	80,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	94,950	930,000	930,000	10%
2243	Adeegyadda Bangiga	15,000	98,293	98,293	15%
26	Deeqaha	-	4,843,000	4,843,000	0%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	3,693,000	3,693,000	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,150,000	1,150,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	340,000	340,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	200,000	200,000	0%
3112	Qalabka iyo Mashiinadda	-	140,000	140,000	0%
010703	Hey'adda Maaraynta Masiibooyinka	2,164,015	4,035,000	4,035,000	54%
70252	African Disaster Risk Financing (ADRFi)	2,164,015	4,035,000	4,035,000	54%
22	Isticmaalka Agabka iyo Adeegga	2,164,015	4,035,000	4,035,000	54%
2211	Kharashka Safarka iyo Shirarka	-	40,000	40,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	150,000	705,000	705,000	21%
2243	Adeegyadda Bangiga	4,050	10,000	10,000	41%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	-	3,000,000	0%
2245	General Life Insurance	2,000,000	3,000,000	-	67%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	9,965	270,000	270,000	4%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	12,953,731	136,873,685	136,873,685	9%

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70231	Somali Electricity Sector Recovery Project (SESRP)	10,547,040	72,494,907	72,494,907	15%
21	Mushaarka Shaqaalaha	400	60,000	60,000	1%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayin Lacag Cadaan ah	400	60,000	60,000	1%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	492,992	5,631,420	5,631,420	9%
2211	Kharashka Safarka iyo Shirarka	14,226	454,000	454,000	3%
2221	Hawlaha Guud	2,260	24,000	24,000	9%
2222	Isgaarsiinta	-	55,000	55,000	0%
2223	Shidaalka iyo Saliidaha	7,671	24,000	24,000	32%
2224	Agabka iyo Alaabaha	39,243	98,000	98,000	40%
2225	Dayactir iyo Hagaajin	2,930	50,000	50,000	6%
2231	Kirooyin	18,000	86,400	86,400	21%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,700	100,000	100,000	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	370,910	4,241,520	4,241,520	9%
2243	Adeegyadda Bangiga	29,912	450,000	450,000	7%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	640	10,000	10,000	6%
2245	Caymiska Dadka Guud	5,500	38,500	38,500	14%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	10,053,649	66,803,487	66,803,487	15%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	10,053,649	66,803,487	66,803,487	15%
70232	Ground Water for Resilience Project (GW4R)	1,220,031	10,369,543	10,369,543	12%
21	Mushaarka Shaqaalaha	9,600	31,200	31,200	31%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayin Lacag Cadaan ah	9,600	31,200	31,200	31%
22	Isticmaalka Agabka iyo Adeegga	784,749	2,484,822	2,484,822	32%
2211	Kharashka Safarka iyo Shirarka	15,952	60,000	60,000	27%
2221	Hawlaha Guud	-	10,000	10,000	0%
2222	Isgaarsiinta	-	14,400	14,400	0%
2223	Shidaalka iyo Saliidaha	2,997	12,500	12,500	24%
2224	Agabka iyo Alaabaha	2,982	13,000	13,000	23%
2225	Dayactir iyo Hagaajin	900	4,800	4,800	19%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	100,000	100,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	740,761	2,168,152	2,168,152	34%
2243	Adeegyadda Bangiga	4,656	74,970	74,970	6%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	5,000	5,000	0%
2245	Caymiska Dadka Guud	16,500	22,000	22,000	75%
26	Deeqaha	425,682	7,521,521	7,521,521	6%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	93,734	345,200	345,200	27%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	331,948	7,176,321	7,176,321	5%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	332,000	332,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	332,000	332,000	0%
70242	HOUSEHOLDS ACCESS TO RENEWABLE ENERGY AND ADVANCED COOKING TECHNOLOGIES PROJECT	945,180	6,017,503	6,017,503	16%
21	Mushaarka Shaqaalaha	11,000	108,000	108,000	10%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayin Lacag Cadaan ah	11,000	108,000	108,000	10%

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2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	242,431	1,493,629	1,493,629	16%
2211	Kharashka Safarka iyo Shirarka	8,094	108,000	108,000	7%
2221	Hawlaha Guud	-	24,000	24,000	0%
2222	Isgaarsiinta	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	2,405	30,000	30,000	8%
2224	Agabka iyo Alaabaha	3,509	54,000	54,000	6%
2225	Dayactir iyo Hagaajin	-	24,000	24,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,000	1,214,629	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	220,935	1,164,629	24,000	19%
2243	Adeegyadda Bangiga	7,488	24,000	3,000	31%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	3,000	-	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	691,749	4,415,874	4,415,874	16%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	691,749	4,415,874	4,415,874	16%
70250	ASCENT	241,480	46,597,792	46,597,792	1%
21	Mushaarka Shaqaalaha	44,150	240,000	240,000	18%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayn Lacag Cadaan ah	44,150	240,000	240,000	18%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	197,330	3,887,792	3,887,792	5%
2211	Kharashka Safarka iyo Shirarka	4,090	350,000	350,000	1%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	60,000	60,000	0%
2223	Shidaalka iyo Saliidaha	-	48,000	48,000	0%
2224	Agabka iyo Alaabaha	-	48,000	48,000	0%
2225	Dayactir iyo Hagaajin	-	150,000	150,000	0%
2231	Kirooyin	-	78,000	78,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	3,431	84,792	84,792	4%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	173,143	2,400,000	2,400,000	7%
2243	Adeegyadda Bangiga	5,667	600,000	600,000	1%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	24,000	24,000	0%
2245	Caymiska Dadka Guud	11,000	33,000	33,000	33%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	42,470,000	42,470,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	42,470,000	42,470,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
70257	Rehabilitation & Expansion of Bosaso Power Grid & Strengthening Energy Sector Institutions (ESPSEI)) "	-	1,393,940	1,393,940	0%
22	Isticmaalka Agabka iyo Adeegga	-	1,038,940	1,038,940	0%
2211	Kharashka Safarka iyo Shirarka	-	71,500	71,500	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2222	Isgaarsiinta	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	52,200	52,200	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	120,000	120,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	636,240	636,240	0%
2243	Adeegyadda Bangiga	-	30,000	30,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	11,000	11,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	355,000	355,000	0%

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Madaxa	Faahfaahin	Dhabta Janaayo-Juun 2026	Isbadalka Miisaaniyadda Ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	355,000	355,000	0%
030300	Wasaaradda Beeraha iyo Waraabka	12,855,506	61,181,243	61,181,243	21%
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	11,762,410	54,669,552	54,669,552	22%
21	Mushaarka Shaqaalaha	324,440	1,626,120	96,120	20%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	324,440	1,626,120	96,120	20%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	2,380,038	18,698,498	20,228,498	13%
2211	Kharashka Safarka iyo Shirarka	683,074	2,174,818	474,818	31%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	116,000	365,280	145,280	32%
2223	Shidaalka iyo Saliidaha	42,300	203,320	103,320	21%
2224	Agabka iyo Alaabaha	169,500	481,940	131,940	35%
2225	Dayactir iyo Hagaajin	36,100	317,900	117,900	11%
2231	Kirooyin	48,000	230,400	80,400	21%
2241	Kharashaadka Waxbarashada iyo Tababaradda	40,100	3,087,400	3,087,400	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,023,878	10,949,000	15,649,000	9%
2243	Adeegyadda Bangiga	221,086	850,040	400,040	26%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	38,400	38,400	0%
25	Kabka	-	1,280,000	1,280,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	-	-	0%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	1,280,000	1,280,000	0%
26	Deeqaha	6,774,752	21,497,934	21,497,934	32%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	6,774,752	20,415,081	20,415,081	33%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,082,853	1,082,853	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	2,283,180	11,567,000	11,567,000	20%
3111	Dhismooyinka iyo Qaabdhismeedka	2,244,245	7,007,000	7,007,000	32%
3112	Qalabka iyo Mashiinadda	38,935	2,720,000	2,720,000	1%
3113	Hantida kale ee Maguurtada ah	-	1,840,000	1,840,000	0%
70296	Rural Livelihoods Resilience Programme (RLRP)	1,093,096	6,511,691	6,511,691	17%
21	Mushaarka Shaqaalaha	11,100	23,400	23,400	47%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	11,100	23,400	23,400	47%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	782,065	3,797,065	3,797,065	21%
2211	Kharashka Safarka iyo Shirarka	46,648	167,112	167,112	28%
2221	Hawlaha Guud	5,662	39,600	43,200	14%
2222	Isgaarsiinta	-	7,200	7,200	0%
2223	Shidaalka iyo Saliidaha	9,791	24,000	24,000	41%
2224	Agabka iyo Alaabaha	1,746	16,920	16,920	10%
2225	Dayactir iyo Hagaajin	6,055	13,000	13,000	47%
2231	Kirooyin	12,600	12,600	9,000	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	132,891	1,481,076	1,481,076	9%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	546,400	1,886,945	1,886,945	29%

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2243	Adeegyadda Bangiga	19,393	88,612	88,612	22%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	880	10,000	10,000	9%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	299,931	2,691,226	2,691,226	11%
3111	Dhismooyinka iyo Qaabdhismeedka	109,665	109,665	-	100%
3112	Qalabka iyo Mashiinadda	8,380	1,159,380	1,159,380	1%
3113	Hantida kale ee Maguurtada ah	181,886	1,422,181	1,531,846	13%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daqa	1,265,826	19,912,847	19,912,847	6%
70235	Program To Build Resilience For Food And Nutrition Security In The Horn Of Africa	1,265,826	19,912,847	19,912,847	6%
22	Isticmaalka Agabka iyo Adeegga	374,867	5,669,759	5,669,759	7%
2211	Kharashka Safarka iyo Shirarka	1,500	177,000	177,000	1%
2221	Hawlaha Guud	15,360	42,000	42,000	37%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	14,585	69,000	69,000	21%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	40,000	40,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	27,000	27,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	343,422	5,211,759	5,211,759	7%
2243	Adeegyadda Bangiga	-	55,000	55,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	24,000	24,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,000	12,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	890,959	14,243,088	14,243,088	6%
3111	Dhismooyinka iyo Qaabdhismeedka	107,120	3,364,000	3,364,000	3%
3112	Qalabka iyo Mashiinadda	695,326	10,218,088	10,218,088	7%
3113	Hantida kale ee Maguurtada ah	88,513	661,000	661,000	13%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	2,316,444	16,877,000	16,877,000	14%
70246	Somali Sustainable Fisheries Development Project	2,316,444	16,877,000	16,877,000	14%
21	Mushaarka Shaqaalaha	43,000	218,400	218,400	20%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayn Lacag Cadaan ah	43,000	218,400	218,400	20%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	1,663,776	8,388,600	8,388,600	20%
2211	Kharashka Safarka iyo Shirarka	137,199	740,000	740,000	19%
2221	Hawlaha Guud	1,363	12,000	12,000	11%
2222	Isgaarsiinta	9,000	21,600	21,600	42%
2223	Shidaalka iyo Saliidaha	20,777	108,000	108,000	19%
2224	Agabka iyo Alaabaha	50,129	156,000	156,000	32%
2231	Kirooyin	27,000	48,000	48,000	56%
2241	Kharashaadka Waxbarashada iyo Tababaradda	103,500	1,000,000	1,000,000	10%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,285,527	6,048,000	6,048,000	21%
2243	Adeegyadda Bangiga	29,279	255,000	255,000	11%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	609,669	8,270,000	8,270,000	7%
3111	Dhismooyinka iyo Qaabdhismeedka	609,669	7,000,000	7,000,000	9%
3112	Qalabka iyo Mashiinadda	-	970,000	970,000	0%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%

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030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	3,223,948	13,601,690	13,601,690	24%
70241	Eastern Africa Regional Digital Integration Project (EA-RDIP)	3,223,948	13,601,690	13,601,690	24%
21	Mushaarka Shaqaalaha	24,000	107,600	57,600	22%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayin Lacag Cadaan ah	24,000	107,600	57,600	22%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	2,766,935	10,502,090	10,552,090	26%
2211	Kharashka Safarka iyo Shirarka	213,240	972,000	972,000	22%
2221	Hawlaha Guud	17,050	79,600	39,600	21%
2222	Isgaarsiinta	7,500	78,000	78,000	10%
2223	Shidaalka iyo Saliidaha	5,000	12,000	12,000	42%
2224	Agabka iyo Alaabaha	14,529	32,400	32,400	45%
2225	Dayactir iyo Hagaajin	1,200	17,000	17,000	7%
2231	Kirooyin	-	80,000	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	60,000	60,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,444,951	8,927,400	8,927,400	27%
2243	Adeegyadda Bangiga	51,464	202,340	202,340	25%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	-	-	0%
2245	Caymiska Dadka Guud	12,000	12,000	12,000	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	29,350	199,350	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	433,013	2,992,000	2,992,000	14%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	433,013	2,992,000	2,992,000	14%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	22,204,652	97,027,755	97,027,755	23%
70217	Mashruuca RIP	984,979	22,211,081	22,211,081	4%
21	Mushaarka Shaqaalaha	-	17,920	17,920	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayin Lacag Cadaan ah	-	17,920	17,920	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	496,947	4,705,554	4,705,554	11%
2211	Kharashka Safarka iyo Shirarka	23,220	1,092,317	1,092,317	2%
2221	Hawlaha Guud	-	10,200	10,200	0%
2222	Isgaarsiinta	-	6,000	6,000	0%
2223	Shidaalka iyo Saliidaha	-	13,800	13,800	0%
2224	Agabka iyo Alaabaha	12,067	51,000	51,000	24%
2225	Dayactir iyo Hagaajin	-	9,600	9,600	0%
2231	Kirooyin	-	57,395	57,395	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,908	50,908	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	408,837	3,314,449	3,359,474	12%
2243	Adeegyadda Bangiga	52,824	76,684	31,660	69%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	6,200	6,200	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	17,000	17,000	0%
2291	Kharashka kutalagalka Lama Filaan	-	-	-	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	488,032	17,487,607	17,487,607	3%
3111	Dhismooyinka iyo Qaabdhismeedka	488,032	17,487,607	17,487,607	3%
3112	Qalabka iyo Mashiinadda	-	-	-	0%
70218	Mashruuca SURP PH2	10,530,646	34,816,674	34,816,674	30%
21	Mushaarka Shaqaalaha	11,150	80,400	80,400	14%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%

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2113	Gunnayin Lacag Cadaan ah	11,150	80,400	80,400	14%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	802,256	7,101,557	7,101,557	11%
2211	Kharashka Safarka iyo Shirarka	39,712	150,000	150,000	26%
2221	Hawlaha Guud	-	24,000	24,000	0%
2222	Isgaarsiinta	4,000	14,400	14,400	28%
2223	Shidaalka iyo Saliidaha	4,047	24,000	24,000	17%
2224	Agabka iyo Alaabaha	7,329	17,000	17,000	43%
2225	Dayactir iyo Hagaajin	1,220	1,504,800	1,504,800	0%
2231	Kirooyin	130,500	174,000	174,000	75%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,665,000	1,665,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	580,578	3,352,240	3,352,240	17%
2243	Adeegyadda Bangiga	34,871	168,900	168,900	21%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	-	-	0%
2245	Caymiska Dadka Guud	-	7,217	7,217	0%
26	Deeqaha	9,701,952	27,617,217	27,617,217	35%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	315,624	2,487,857	2,487,857	13%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	9,386,328	25,129,359	25,129,359	37%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	15,288	17,500	17,500	87%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	15,288	17,500	17,500	87%
70229	Mashruuca SHIIP	10,689,027	40,000,000	40,000,000	27%
21	Mushaarka Shaqaalaha	13,200	57,600	57,600	23%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayin Lacag Cadaan ah	13,200	57,600	57,600	23%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	10,675,827	39,342,400	39,342,400	27%
2211	Kharashka Safarka iyo Shirarka	77,570	4,113,000	4,113,000	2%
2221	Hawlaha Guud	-	250,000	250,000	0%
2222	Isgaarsiinta	9,000	100,000	100,000	9%
2223	Shidaalka iyo Saliidaha	9,500	500,000	500,000	2%
2224	Agabka iyo Alaabaha	17,859	379,800	379,800	5%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	130,500	600,000	600,000	22%
2241	Kharashaadka Waxbarashada iyo Tababaradda	53,395	3,050,000	3,050,000	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	10,370,824	29,749,600	29,749,600	35%
2243	Adeegyadda Bangiga	7,179	350,000	350,000	2%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	50,000	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	600,000	600,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	600,000	600,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	25,117,127	51,815,294	51,817,220	48%
70225	Mashruuca RCRF III	2,572,054	4,461,110	4,461,110	58%
21	Mushaarka Shaqaalaha	225,180	546,400	546,400	41%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayin Lacag Cadaan ah	-	-	-	0%

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2114	Kharshaadka kale ee Shaqaalaha	225,180	546,400	546,400	41%
22	Isticmaalka Agabka iyo Adeegga	2,346,874	3,914,710	3,914,710	60%
2211	Kharashka Safarka iyo Shirarka	2,951	120,000	120,000	2%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	10,460	45,840	45,840	23%
2223	Shidaalka iyo Saliidaha	1,362	11,000	11,000	12%
2224	Agabka iyo Alaabaha	2,400	10,000	10,000	24%
2225	Dayactir iyo Hagaajin	1,020	9,000	9,000	11%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,328,680	3,598,870	3,598,870	65%
2243	Adeegyadda Bangiga	-	-	-	0%
70227	Mashruuca Damal Cafimad	20,333,915	45,129,376	42,978,800	45%
21	Mushaarka Shaqaalaha	471,000	1,258,074	360,000	37%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayn Lacag Cadaan ah	471,000	1,258,074	360,000	37%
22	Isticmaalka Agabka iyo Adeegga	2,284,610	6,313,000	6,313,000	36%
2211	Kharashka Safarka iyo Shirarka	53,932	240,000	240,000	22%
2221	Hawlaha Guud	-	96,000	96,000	0%
2222	Isgaarsiinta	27,567	90,000	90,000	31%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	13,798	140,000	140,000	10%
2225	Dayactir iyo Hagaajin	5,894	100,000	100,000	6%
2231	Kirooyin	20,740	42,000	42,000	49%
2241	Kharashaadka Waxbarashada iyo Tababaradda	47,726	60,000	60,000	80%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,075,615	5,020,000	5,020,000	41%
2243	Adeegyadda Bangiga	39,338	465,000	465,000	8%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	30,000	30,000	0%
26	Deeqaha	587,461	4,300,000	4,800,000	14%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	587,461	4,300,000	4,800,000	14%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
28	Kharashaadka Kale	16,970,547	33,208,302	31,455,800	51%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	16,970,547	33,208,302	31,455,800	51%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	20,298	50,000	50,000	41%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashinadda	20,298	50,000	50,000	41%
70228	Mashruuca SOM-COVID-19	2,211,158	2,224,808	4,377,311	99%
22	Isticmaalka Agabka iyo Adeegga	110,817	124,466	988,000	89%
2211	Kharashka Safarka iyo Shirarka	24,065	24,065	240,000	100%
2221	Hawlaha Guud	-	-	96,000	0%
2222	Isgaarsiinta	-	-	90,000	0%
2223	Shidaalka iyo Saliidaha	30,000	30,000	30,000	100%
2224	Agabka iyo Alaabaha	-	-	140,000	0%
2225	Dayactir iyo Hagaajin	-	-	100,000	0%
2231	Kirooyin	-	-	42,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	60,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	45,757	50,000	50,000	92%
2243	Adeegyadda Bangiga	10,995	20,401	120,000	54%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	-	20,000	0%

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28	Kharashaadka Kale	1,898,921	1,898,921	2,649,311	100%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	1,898,921	1,898,921	2,649,311	100%
26	Deeqaha	201,421	201,421	450,000	100%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	201,421	201,421	450,000	100%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	-	290,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	-	290,000	0%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	23,512,211	81,410,705	81,410,705	29%
70225	Mashruuca RCRF III	43,291	334,000	334,000	13%
22	Isticmaalka Agabka iyo Adeegga	43,291	314,000	314,000	14%
2211	Kharashka Safarka iyo Shirarka	3,151	185,000	185,000	2%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	-	7,000	7,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	10,000	10,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	40,140	107,000	107,000	38%
2243	Adeegyadda Bangiga	-	-	-	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	20,000	20,000	0%
3112	Qalabka iyo Mashiinadda	-	20,000	20,000	0%
70226	Mashruuca SoEhCPC	5,267,925	18,667,570	18,667,570	28%
22	Isticmaalka Agabka iyo Adeegga	1,202,608	5,316,493	5,316,493	23%
2211	Kharashka Safarka iyo Shirarka	131,424	450,735	450,735	29%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	3,450	3,450	0%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	4,256	7,800	7,800	55%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	979,125	4,473,636	4,473,636	22%
2243	Adeegyadda Bangiga	87,803	334,271	334,271	26%
26	Deeqaha	4,065,318	13,351,077	13,351,077	30%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,184,600	4,119,240	4,119,240	29%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	2,880,718	9,231,837	9,231,837	31%
70233	SOMALIA EMPOWERING WOMEN THROUGH EDUCATION AND SKILLS PROJECT - "RAJO KAABA"	7,857,751	26,727,623	26,727,623	29%
22	Isticmaalka Agabka iyo Adeegga	7,857,751	26,671,723	26,246,795	29%
2211	Kharashka Safarka iyo Shirarka	192,860	824,643	448,515	23%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	777	9,840	9,840	8%
2223	Shidaalka iyo Saliidaha	2,098	7,200	7,200	29%
2224	Agabka iyo Alaabaha	1,340	37,500	37,500	4%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	6,913,970	21,759,268	21,759,268	32%

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2242	Adeegga Latalinta iyo Khidmadda Latalinta	624,678	3,583,283	3,583,283	17%
2243	Adeegyadda Bangiga	119,323	394,990	394,990	30%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	2,706	50,000	1,200	5%
26	Deeqaha	-	-	458,928	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	-	458,928	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	55,900	21,900	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	40,000	6,000	0%
3113	Hantida kale ee Maguurtada ah	-	15,900	15,900	0%
70244	GPE System Capacity Grant (SCG)	261,982	673,500	673,500	39%
21	Mushaarka Shaqaalaha	48,600	90,000	90,000	54%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoyin Lacag Cadaan ah	48,600	90,000	90,000	54%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	206,422	523,500	523,500	39%
2211	Kharashka Safarka iyo Shirarka	49,820	155,000	155,000	32%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	-	-	0%
2224	Agabka iyo Alaabaha	-	42,500	42,500	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	59,426	85,000	85,000	70%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	93,800	220,000	220,000	43%
2243	Adeegyadda Bangiga	3,376	11,000	11,000	31%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	10,000	10,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	6,960	60,000	60,000	12%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	6,960	60,000	60,000	12%
70248	GPE Girls Education Accelerator (GEA)	1,979,575	7,972,764	7,972,764	25%
22	Isticmaalka Agabka iyo Adeegga	1,048,384	2,620,000	2,620,000	40%
2211	Kharashka Safarka iyo Shirarka	-	148,000	148,000	0%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	-	-	0%
2224	Agabka iyo Alaabaha	-	199,000	199,000	0%
2225	Dayactir iyo Hagaajin	-	346,000	346,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	938,404	1,500,000	1,500,000	63%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	72,500	210,000	210,000	35%
2243	Adeegyadda Bangiga	37,480	141,000	141,000	27%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	76,000	76,000	0%
26	Deeqaha	698,066	4,635,000	4,635,000	15%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	47,758	2,135,000	2,135,000	2%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	650,308	2,500,000	2,500,000	26%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	233,124	717,764	717,764	32%
3111	Dhismooyinka iyo Qaabdhismeedka	29,114	400,000	400,000	7%
3112	Qalabka iyo Mashiinadda	204,010	317,764	317,764	64%

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Madaxa	Faahfaahin	Dhabta Janaayo-Juun 2026	Isbadalka Miisaaniyadda Ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
70249	GPE - System transformation grants (STG) Project	8,101,685	27,035,248	27,035,248	30%
21	Mushaarka Shaqaalaha	-	550,000	550,000	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayn Lacag Cadaan ah	-	550,000	550,000	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	1,875,729	10,065,248	10,065,248	19%
2211	Kharashka Safarka iyo Shirarka	12,230	888,248	988,248	1%
2221	Hawlaha Guud	52,562	100,000	-	53%
2224	Agabka iyo Alaabaha	-	380,000	380,000	0%
2225	Dayactir iyo Hagaajin	-	750,000	750,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,380,947	6,500,000	6,500,000	21%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	294,990	867,000	867,000	34%
2243	Adeegyadda Bangiga	135,000	380,000	380,000	36%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	200,000	200,000	0%
26	Deeqaha	4,847,805	9,900,000	9,900,000	49%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	523,350	3,600,000	3,600,000	15%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	4,324,455	6,300,000	6,300,000	69%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	1,378,151	6,520,000	6,520,000	21%
3111	Dhismooyinka iyo Qaabdhismeedka	1,038,994	4,006,000	1,006,000	26%
3112	Qalabka iyo Mashiinadda	339,157	2,514,000	5,514,000	13%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	2,006,697	70,809,710	70,809,710	3%
70216	Mashruuca Baxnaano	1,306,470	2,084,730	237,500	63%
21	Mushaarka Shaqaalaha	-	9,000	9,000	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayn Lacag Cadaan ah	-	9,000	9,000	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	636,470	1,405,730	228,500	45%
2211	Kharashka Safarka iyo Shirarka	17,915	61,460	45,000	29%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	-	4,500	4,500	0%
2224	Agabka iyo Alaabaha	-	27,000	27,000	0%
2231	Kirooyin	-	27,000	27,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	618,555	1,220,770	60,000	51%
2243	Adeegyadda Bangiga	-	50,000	50,000	0%
27	Faa'iidooyinka Bulshada	670,000	670,000	-	100%
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	670,000	670,000	-	100%
2712	Dheefta Badbaadada Bulshada - Lacag ahayn	-	-	-	0%
2722	Gargaarka Bulshadda - Lacag ahaan	-	-	-	0%
70237	Mashruuca SAGAL	102,910	319,200	319,200	32%
21	Mushaarka Shaqaalaha	-	-	7,200	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayn Lacag Cadaan ah	-	-	7,200	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	102,910	319,200	312,000	32%
2211	Kharashka Safarka iyo Shirarka	48,278	80,000	80,000	60%
2221	Hawlaha Guud	-	15,000	50,000	0%
2222	Isgaarsiinta	-	-	-	0%

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Madaxa	Faahfaahin	Dhabta Janaayo-Juun 2026	Isbadalka Miisaaniyadda Ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2223	Shidaalka iyo Saliidaha	-	20,000	20,000	0%
2224	Agabka iyo Alaabaha	5,286	17,000	7,000	31%
2231	Kirooyin	2,600	28,000	28,000	9%
2241	Kharashaadka Waxbarashada iyo Tababaradda	3,700	40,000	40,000	9%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	40,000	109,000	84,000	37%
2243	Adeegyadda Bangiga	3,046	10,200	3,000	30%
70243	Somalia - Skill, Employability, Inclusion and Productivity Project	294,787	3,787,510	3,787,510	8%
22	Isticmaalka Agabka iyo Adeegga	294,787	1,232,261	1,232,261	24%
2211	Kharashka Safarka iyo Shirarka	6,735	82,548	82,548	8%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	2,840	4,200	4,200	68%
2224	Agabka iyo Alaabaha	3,923	13,692	13,692	29%
2225	Dayactir iyo Hagaajin	-	4,200	4,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	7,590	455,071	455,071	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	271,512	660,469	660,469	41%
2243	Adeegyadda Bangiga	2,187	12,080	12,080	18%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	2,555,249	2,555,249	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,910,994	1,910,994	0%
3112	Qalabka iyo Mashiinadda	-	644,255	644,255	0%
70256	Building Opportunities and Outcomes in Social Protection and Youth Employment in Somalia	302,530	64,618,270	66,465,500	0%
21	Mushaarka Shaqaalaha	-	384,000	84,000	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayn Lacag Cadaan ah	-	384,000	84,000	0%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
22	Isticmaalka Agabka iyo Adeegga	302,530	29,744,270	31,221,500	1%
2211	Kharashka Safarka iyo Shirarka	13,170	693,540	160,000	2%
2221	Hawlaha Guud	-	92,000	42,000	0%
2222	Isgaarsiinta	-	98,000	48,000	0%
2223	Shidaalka iyo Saliidaha	-	96,000	36,000	0%
2224	Agabka iyo Alaabaha	3,000	150,000	108,000	2%
2225	Dayactir iyo Hagaajin	-	46,000	18,000	0%
2231	Kirooyin	-	232,000	132,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	271,360	27,115,230	29,476,000	1%
2243	Adeegyadda Bangiga	15,000	975,000	975,000	2%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	36,000	36,000	0%
2245	Caymiska Dadka Guud	-	38,500	38,500	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	52,000	32,000	0%
2291	Kharashka kutalagalka Lama Filaan	-	-	-	0%
26	Deeqaha	-	160,000	160,000	0%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	160,000	160,000	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
27	Faa'iidooyinka Bulshada	-	34,330,000	35,000,000	0%
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	2,330,000	3,000,000	0%

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Madaxa	Faahfaahin	Dhabta Janaayo-Juun 2026	Isbadalka Miisaaniyadda Ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2712	Dheefta Badbaadada Bulshada - Lacag ahayn	-	10,000,000	10,000,000	0%
2721	Gargaarka Bulshadda - Lacag ahaan	-	22,000,000	22,000,000	0%
	Wadarta Kharashaadka Mashaariicda	149,123,925	704,284,206	704,418,458	21%

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Lifaaqa 4^{aad}: Isticmaalka Miisaniyadda Kharashaadka Guud ee Hay'adaha
Dawladda 2026 (Jan-Juun)

Madaxa	Faahfaahinada	Dhabta Jan-Jun 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
Hay'adaha Adeega Maamulka		161,667,896	447,309,150	452,289,640	36%
010100	Xafiiska Madaxtooyada	5,093,155	12,597,438	12,417,366	40%
010201	Xafiiska Golaha Shacabka	11,480,543	28,077,941	28,004,201	41%
010202	Xafiiska Aqalka Sare	3,009,855	7,973,196	7,973,196	38%
010300	Xafiiska Ra'iisul Wasaaraha	4,873,508	11,334,913	11,062,156	43%
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	1,847,736	4,758,353	4,530,203	39%
010401	Safaaradaha	1,805,594	5,217,689	5,235,689	35%
010500	Wasaaradda Maaliyadda	37,673,813	118,359,718	118,317,223	32%
010501	Xafiiska Xisaabiyaha Guud	2,054,396	4,260,716	3,710,644	48%
010502	Adeega Guud ee Dawladda	39,006,227	114,087,498	119,492,891	34%
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	348,812	991,222	995,632	35%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	6,095,773	20,453,117	20,460,662	30%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	2,528,984	14,123,912	14,106,182	18%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	5,969,532	22,345,981	22,354,621	27%
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	384,343	895,090	870,640	43%
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	680,548	2,067,630	2,069,700	33%
010703	Hey'adda Maaraynta Masiibooyinka	21,821,509	29,005,465	30,035,000	75%
010800	Wasaaradda Awqaafta iyo Arrimaha Islaamka	1,793,896	5,380,057	5,383,637	33%
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	886,968	2,456,420	2,521,535	36%
010901	Ciidanka Asluubta	5,497,870	11,464,440	11,429,440	48%
011001	Maxkamdda Sare	940,999	2,705,082	2,709,897	35%
011002	Maxkamadda Gobollka Banaadir	1,034,077	2,280,379	2,294,464	45%
011003	Maxkamadda Racfaanka	478,067	1,194,399	1,194,399	40%
011005	Guddiga Adeegga Garsoorka	52,299	186,372	186,372	28%
011100	Xafiiska Xeer-ilaaliyaha Guud	858,456	2,127,068	2,144,108	40%
011200	Xafiiska Garyaqaanka Guud	277,532	730,685	734,420	38%
011300	Xafiiska Hantidhowka Guud	1,734,942	4,190,906	4,005,254	41%
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	199,347	476,927	496,772	42%
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	1,863,605	14,112,586	14,139,046	13%
012400	Guddiga Xuquuqul Insaanka	193,861	495,030	474,000	39%

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012500	Guddiga Madax Bannaan ee Dib-u-Eegista iyo Hirgelinta Dastuurka	438,590	1,113,886	1,098,856	39%
012600	Guddiga Shaqaalaha Rayidka Dowladda	683,060	1,700,914	1,697,314	40%
012700	Guddiga Madax Bannaan ee La-Dagaalanka Musuqmaasuqa	60,000	144,120	144,120	42%
Hay'adaha Adeega Amniga		134,311,848	275,628,204	271,333,393	49%
020100	Wasaaradda Gaashaandhigga	1,263,425	4,301,020	3,752,835	29%
020101	Ciidanka Xoogga Soomaaliyeed	86,383,337	177,460,524	177,460,524	49%
020102	Maxkamadda Ciidamadda	1,740,767	3,740,000	3,740,000	47%
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	25,000	93,000	93,000	27%
020200	Wasaaradda Amniga Gudaha	568,064	1,635,739	1,602,689	35%
020201	Ciidanka Booliska Soomaaliyeed	24,488,494	49,681,986	49,681,986	49%
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	16,612,560	32,066,720	28,466,720	52%
020203	Hey'adda Sodaalka iyo Jinsiyadda	3,230,201	6,649,215	6,535,639	49%
Hay'adaha Adeega Dhaqaalaha		72,979,257	395,998,031	395,284,178	18%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	13,648,024	138,532,563	138,551,181	10%
030200	Wasaaradda Batroolka & Macdanta	954,500	2,662,693	2,586,788	36%
030201	Hey'adda Batroolka Soomaaliyeed	906,522	1,474,045	1,081,820	61%
030300	Wasaaradda Beeraha iyo Waraabka	13,722,543	63,173,793	63,147,963	22%
030301	Hay'adda Sharciyeynta Adeg & Baaritanada Beerahaha Soomaaliya	-	36,000	36,000	0%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	1,875,635	21,411,695	21,390,995	9%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	2,938,391	18,385,580	18,406,040	16%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	29,110	112,776	112,776	26%
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	2,253,544	6,273,082	6,292,834	36%
030700	Wasaaradda Isgaarsiinta iyo Teknoolojiyada	4,103,652	15,670,726	15,678,493	26%
030701	Hey'adda Isgaariinta Qaranka	264,331	828,414	841,644	32%
030702	Hey'adda Dhowrista Xoggta	97,315	278,510	242,540	35%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	22,854,952	98,761,995	98,593,630	23%
030801	Wakaaladda Dhismaha Soomaaliyeed	193,335	496,305	508,725	39%
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	1,077,793	4,465,996	4,303,879	24%
030901	Hay'adda Duulista Hawadda	4,520,703	13,820,522	13,829,897	33%
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	757,074	2,583,160	2,587,240	29%
031001	Dekadda Xamar	382,000	1,032,200	1,032,200	37%
031002	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	225,067	584,333	594,548	39%
031100	Wasaaradda Ganacsiga & Warshadaha	1,115,853	2,497,314	2,523,834	45%
031101	Hey'adda Tayo Dhowrka	543,764	1,452,866	1,463,216	37%
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	515,149	1,463,464	1,477,936	35%

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Hay'adaha Adeega Bulshada		75,655,814	267,871,857	267,900,030	28%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	29,354,343	61,396,700	61,361,312	48%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	37,980,259	120,391,285	120,390,820	32%
040201	Jaamacadda Umadda	3,428,703	8,222,811	8,272,680	42%
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	518,278	1,317,007	1,313,092	39%
040203	Akadeemiya Goboleedka Afka Soomaaliga	85,328	342,256	342,256	25%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	3,071,128	73,152,389	73,156,934	4%
040400	Wasaaradda Dhallinyarada & Ciyaaraha	478,093	1,211,371	1,234,276	39%
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	498,278	1,197,852	1,191,624	42%
040501	Hay'addaha Naafadda Qaranka	241,404	640,186	637,036	38%
Wadarta Kharashaadka Guud ah		\$444,614,815	\$1,386,807,242	\$1,386,807,242	32%