

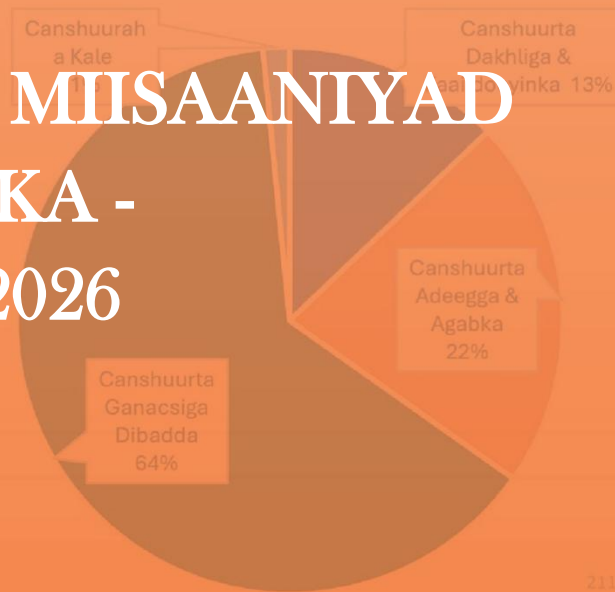
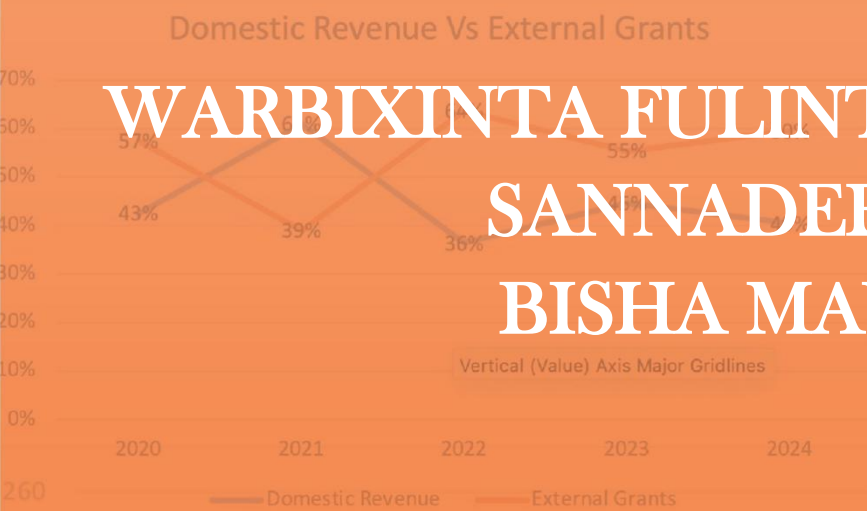


DAWLADDA FEDERAALKA SOOMAALIYA

XAFIISKA XISAABIYAHAA GUUD

	2020	2021	2022	2023	2024
Tax Revenue	139,529,217	162,766,910	181,691,842	224,631,762	266,763,916
Other Revenue	71,704,628	66,794,410	80,977,903	104,859,950	102,589,875
Total Domestic Revenue	\$ 211,233,845	\$ 229,561,321	\$ 262,669,745	\$ 329,491,711	\$ 369,353,791

WARBIXINTA FULINTA MIISAANIYAD SANNADDEEDKA - BISHA MAY 2026



Jaantuska 2aad: Dhabta Dakhliga Canshuurta Jan 2025



WARBIXINTA FULINTA MIISAANIYADDA

Bisha May 2026

WAXAA SOO SAARAY WARBIXINTAAN

XAFIISKA XISAABIIYAHAA GUUD EE DAWLADDA

WAXAAD KA HELI KARTAAN WARBIXINTAAN BOGGA XAFIISKA XISAABIIYAHAA
GUUD

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HORDHAC

Warbixinta fulinta miisaaniyadda waa warbixin bille ah, waxayna faahfaahinaysaa fulinta ama dhaqangelinta miisaaniyad sannadeedka labada aqal ee barlamaanka ansixiyeen. Waxayna isbarbardhigaysaa dhabta dakhliga ee lasoo uruuriyey iyo kharashaadka Dawladda ee la bixiyey sannadka gudihiisa iyo miisaaniyad sannadeedka dakhliga iyo kharashaadka dawladda. Miisaaniyadu waxay waafaqsan tahay miisaaniyad sannadeedka 2026 oo ay ansixiyeen labada aqal ee baarlamaanka.

Wadarta Dakhliga Gudaha ee miisaaniyad sannadeedka 2026 ayaa ah **\$479Milyan** oo **35%** ka ah wadarta miisaaniyadda dakhliga Dawladda, halka wadarta deeqaha dibadda oo isugu jirta kab miisaaniyaddeed iyo mashaariic ee ku jiray miisaaniyadda ay tahay **\$879Milyan** oo **65%** ka ah wadarta dakhilga miisaaniyad sannadeedka 2026.

Wadarta kutalagalka miisaaniyadda ee Kharashaadka Joogtada ah ayaa ah **\$682Milyan** waxayna ka tahay **49%** wadarta miisaaniyadda kharashaadka guud, halka kutalagalka miisaaniyadda kharashaadka mashaariicda ay tahay **\$704Milyan** waxayna ka tahay **51%** wadarta miisaaniyadda kharashaadka guud ee sannadka 2026.

Iskudarka Dakhliga Gudaha ee la helay bilaha Janaayo ilaa May 2026 ayaa ahayd **\$169Milyan** wuxuuna ka badan yahay **10%** iskudarka dakhliga gudaha ee la helay Bilaha Janaayo ilaa May 2025. Sidoo kale iskubiirinta deeqaha dibadda ee la helay bilaha Janaayo ilaa May 2026 ayaa ahayd **\$146Milyan** waxayna ka badan tahay **46%** iskubiirinta deeqaha dibadda ee la helay bilaha Janaayo ilaa May 2025.

Wadarta miisaaniyadda kharashaadka guud ee la bixiyey bilaha Janaayo ilaa May 2026 ayaa ahayd **\$332Milyan** wuxuuna ka badan yahay **14%** wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa May ee sannad maaliyadeedkii hore ee 2025.

Warbixintaan ayaa ka koobnaan doontaa saddex qaybood. Qaybta koowaad ee warbixinta fulinta miisaaniyadda oo lagu faahfaahin doonaa dhabta dakhliga Dawladda; Dakhliga Gudaha iyo Deeqaha Dibadda, iyadoo la isbarbardhigi doono dhabta dakhliga iyo miisaaniyad sannadeedka qaybaha dakhliga Dawladda ka kooban tahay.

Qaybta labaad ee warbixinta waxaa lagu faahfaahin doonaa kharashaadka dawladda ee la bixiyey billaha Janaayo ilaa May 2026, Iyadoo loo fiirinaayo waafaqsanaanta sida loogu ansixiyey miisaaniyad sannadeedka 2026. Waxaana loo kala qaadi doonaa kharashaadka dawladda labo qaybood; kharashaadka Joogtada ah iyo kharashaadka mashaariicda.

Warbixinta qaybta saddexaad waxaa ku lifaaqan faahfaahinta isticmaalka miisaaniyadda ee hay'adaha dawladda, loona kala qaaday sida ay hay'adaha u fuliyeen kharashaadka joogtada ah iyo mashaariicda ee miisaaniyad sannadeedka 2026. Lifaafa koowaad ayaa lagu soo bandhigi doonaa shax faahfaahsan isticmaalka hay'adaha ee miisaaniyadda kharashaadka joogtada ah, lifaafa labaad ayaa lagu soo bandhigi doonaa shaxda isticmaalka hay'adaha ee kharashaadka miisaaniyadda mashaariicda 2026. Lifaafa 3^{aad} soo koobid fulinta mashaariicda.

DHABTA DAKHLIGA IYO MIISAANIYADDA SANNADKA 2026

Wadarta dakhliga miisaaniyadda asalka ayaa ah \$ **1,357,811,103** oo la filaayo in ay Dawladda soo uruuriso sannad maaliyadeedka 2026 gudihiisa. Miisaaniyada Dakhliga Gudaha ayaa ahayd \$ **478,974,645** oo **35%** ka ah wadarta miisaaniyad sannadeedka, halka deeqaha dibada la filaayo in la soo xareeyo ay tahay \$ **878,836,458** oo **65%** ka ah wadarta miisaaniyadda dakhliga ee sannadka 2026.

	Faah-Faahin	Dhabta May 2026	Dhabta Jan-May 2026	Kutalagalka Miisaaniyadda	% Fulinta
	Canshuuraha				
111	Canshuurta Dakhliga & Faa'iidoyinka	3,525,014	20,027,417	53,262,627	38%
114	Canshuurta Adeegga & Agabka	10,031,662	29,699,706	77,001,675	39%
115	Canshuurta Ganacsiga Dibadda	10,362,317	63,124,481	182,424,346	35%
116	Canshuuraha Kale	1,004,789	3,958,864	14,412,241	27%
	Wadarta Canshuurta	24,923,782	116,810,468	327,100,889	36%
	Dakhliyada Kale				
141	Dakhliga Hantida	-	-	3,244,397	0%
142	Dakhliga libka Agabka iyo Adeegga	7,786,825	47,434,966	145,284,670	33%
143	Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	123,877	567,963	1,089,067	52%
144	Wareejinta aan meel kale lagu Qeexin	0	800,000	0	0%
145	Kharashka, Khidmadaha, iyo Sheegashooyink	3,439,254	3,439,254	2,255,623	152%
	Wadarta Dakhliyada Kale	11,349,956	52,242,182	151,873,757	34%
	Wadarta Dakhliga Gudaha	36,273,738	169,052,651	478,974,645	35%
	DEEQAHA DIBADDA				
131	Deeqaha laba dhinac	-	-	27,000,000	0%
132	Deeqaha Dhincacyada badan	28,824,939	146,166,183	851,836,458	17%
	Wadarta Deeqaha Dibadda	28,824,939	146,166,183	878,836,458	17%
	Wadarta Dakhliga Dawladda	65,098,677	315,218,834	1,357,811,103	23%
151	Daymaha Gudaha	15,000,000	30,000,000		
152	SDR	5,485,238	5,485,238		
	Wadarta Daymaha Gudaha	20,485,238	35,485,238		
32	Hantida Maaliyadeed				
321	Hantida Maaliyadeed	1,092,926	3,211,926	-	0%
	Wadarta Hantida Maaliyadeed	1,092,926	3,211,926	-	0%
	Wadarta Lacag Qabashada Guud	\$86,676,841	\$ 353,915,998		

Shaxda 1^{aad}: Dhabta iyo Miisaaniyadda Dakhliga Janaayo-May 2026

Shaxda 1^{aad} waxay soo bandhigaysaa dhabta dakhliga ee la soo uruuriyey bilaha Janaayo iyo May ee miisaaniyad sannadeedka 2026. Wadarta dakhliga la helay bilaha Janaayo ilaa May ayaa ah **\$315Milyan** oo u dhiganta **23%** wadarta dakhliga miisaaniyad sannadeedka 2026. Dakhliga Gudaha waxaa ka soo xarooday **\$169Milyan** una dhiganta **35%** wadarta miisaaniyadda dakhliga gudaha, halka Deeqaha dibadda la helay **\$146Milyan** una dhiganta **17%** wadarta deeqaha dibadda ee miisaaniyad sannadeedka 2026.

Wadarta dakhliga gudaha ee la helay bilaha Janaayo ilaa May ayaa ahayd **\$169Milyan** oo **54%** ka ah wadarta dakhliga dawladda, halka deeqaha dibadda la helay **\$146Milyan** oo **46%** ka ah wadarta dakhliga dawladda ee la soo uruuriyey bilaha Janaayo ilaa May ee sannadka 2026. Dakhliga Canshuuraha ayaa lasoo uruuriyey **\$117Milyan** oo u dhiganta **69%** wadarta dakhliga gudaha ee la helay bilaha Janaayo ilaa May 2026. Dakhliyada kale ayaa la helay **\$52Milyan** oo **31%** ka ah wadarta dakhliga gudaha ee la helay.

Dayn dhan **\$35.5Milyan** oo horumaris/dayn ayaa Wasaaradda Maaliyadda soo qaadatay si loogu bixiyo kharashaadka hortabinta u leh dawladda, waxaan laga soo kala qaatay Bangiga Dhexe iyo Hay'adda Lacagta Addunka.

Canshuurta Dakhliga iyo Faa'iidada ayaa la helay bilaha Janaayo ilaa May dakhli dhan **\$20Milyan** oo u dhiganta **38%** wadarta miisaaniyad sannadeedka canshuurtaan. Canshuurta Agabka iyo Adeegga ayaa la soo uruuriyey **\$30Milyan** oo ah **39%** miisaaniyadda sannadka, Sidoo kale Canshuurta Ganacsiga Dibadda ayaa lasoo uruuriyey **\$63Milyan** oo u dhiganta **35%** wadarta miisaaniyad sanadeedka 2026

ee canshuuraha ganacsiga dibadda. Canshuuraha kale ayaa la helay **\$4Milyan** una dhiganta **27%** wadarta miisaaniyad sannadeedka canshuuraha kale ee sannadka 2026.

Dakhliyada kale waxaa la soo uruuriyey bilaha Jan ilaa May 2026 dakhli dhan **\$ 52Milyan** oo u dhiganta **34%** miisaaniyad sannadeedka 2026 ee dakhliyada kale. Dakhliga ugu muhiimsan dakhliyada kale ayaa ah dakhliga kasoo xarooday Dakhliga Iibka Agabka iyo Adeega waxaana la helay bilah Janaayo ilaa May dakhli dhan **\$47Milyan** oo **33%** miisaaniyad sannadeedka dakhligaan. Dakhliga ganaaxyada ayaa laga helay **\$568Kun** oo **52%** miisaaniyad sannadeedka ganaaxyada.

Kharashka Kidmadaha iyo sheegashooyinku ayaa la helay \$3M, waxaa la dhaafay saadaalinta miisaaniyad sannadeedka 2026. dakhligaan ayaa ah sheegashooyinka ay dawladda ka heshay caymis ay ku jirta.

Deeqaha dhinacyada badan waxaa la helay bilaha Janaayo ilaa May deeq dhan **\$146Milyan** oo u dhiganta **17%** miisaaniyad sannadeedka 2026 ee deeqaha dhinacyada badan. Deeqaha labo dhinac laha lama helin dhakhli intii lagu guda jiray bilaha Janaayo ilaa May 2026.

Wadarta Deymaha Gudaha iyo dibadda ee la soo qaatay bilaha Janaayo ilaa May 2026 ayaa ahayd **\$35,485,238**. Daymaha Gudaha aya laga soo qaatay Bangiga Dhexe, halka daymaya dibadda laga soo qaatay Hay'adda Lacagta Addunka.

Wadarta dakhliga Hantida Maaliyadeed ee la soo uruuriyey bilaha Janaayo ilaa May ayaa ahayd **\$3,211,926** waana dayn horay loo siiyey bangiyada ganacsiga si ay maalgalin ugu sameeyaan ganacsiyada yaryar ee dalka. Lacagta ka muuqata sare waa lacag celin ay sameeyeen bangiyada gaarka si waafaqsan heshiiska ay la geen hay'adda Gaargaar ee hoostagta Wasaaradda Maaliyadda.

DAKHLIGA DAWLADDA BISHA MAY 2026 & 2025

Dakhliga Dawladda wuxuu ka soo xaroodaa dakhliga gudaha iyo deeqaha dibadda. Dakhliga Gudaha ayaa loo kala qaadaa dakhliga canshuuraha iyo dakhliyada kale. Shaxda 2^{aad} waxay isbarbardhigaysaa dhabta dakhliga Dawladdu heshay bisha May ee sannadaha 2026 iyo 2025.

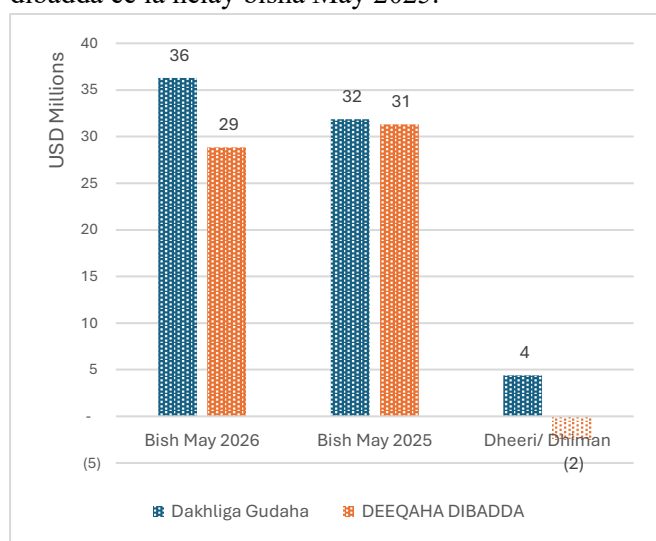
Faah-Faahin	Dhabta May 2026	Dhabta May 2025	Koror/ Naaqus
Dakhliga Canshuuraha			
Canshuurta Dakhliga & Faa'iidooyinka	3,525,014	3,391,570	4%
Canshuurta Adeegga & Agabka	10,031,662	5,886,079	70%
Canshuurta Ganacsiga Dibadda	10,362,317	13,306,736	-22%
Canshuuraha Kale	1,004,789	712,811	41%
Wadarta Dakhliga Canshuuraha	24,923,782	23,297,196	7%
Dakhliyada Kale			
Dakhliga Iibka Agabka iyo Adeegga	7,786,825	8,466,991	-8%
Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	123,877	101,142	22%
Kharashka, Khidmadaha, iyo Sheegashooyinka	3,439,254	0	0%
Wadarta Dakhliyada Kale	11,349,956	8,568,133	32%
Wadarta Dakhliga Gudaha	36,273,738	31,865,329	14%
Deeqaha Dibadda			
Deeqaha Laba Dhinac laha	-	928,489	-100%
Deeqaha Dhinacyada badan	28,824,939	30,393,240	-5%
Wadarta DEEQAHA DIBADDA	28,824,939	31,321,729	-8%
Dakhliga Gudaha & Deeqaha Dibadda	\$65,098,677	\$63,187,058	3%

Shaxda 2^{aad}: Dhabta Dakhliga May 2026 & 2025

Sida ka muuqato shaxda 2^{aad} dakhliga Dawladda ee la helay bisha May 2026 ayaa ahaa **\$65 Milyan**, wuxuuna ka badan yahay **3%** wadarta dakhliga Dawladda ee la helay bisha May 2025. Dakhliga gudaha ayaa la helay **\$36 Milyan** oo ka badan **14%** wadarta dakhliga gudaha ee la helay bisha May 2025. Halka deeqaha dibadda la helay bisha May 2026 deeq dhan **\$29 Milyan** oo ay ka yar **8%** wadarta Deeqaha la helay bisha May 2025.

Canshuurta Dakhliga & Faa'iidooyinka ayaa la soo uruuriyey bisha May 2026 dakhli dhan **\$4Milyan** oo ka badan **4%** Canshuurta Dakhliga & Faa'iidooyinka ee la helay bisha May 2025. Kororka ugu badan ee canshuurtan waxay ka timid Canshuurta Faaiidada Shirkadaha ah oo dhan **\$684 Kun** ee la helay bisha May 2026.

Canshuurta Agabka iyo Adeegga ayaa la soo uruuriyey bisha May 2026 dakhli dhan **\$10 Milyan** oo ka badan **70%** Canshuurta Agabka iyo Adeegga ee la helay bisha May 2025. Canshuurta Ganacsiga dibadda ayaa la soo uruuriyey **\$10 Milyan** bisha May 2026 waxayna ka yar tahay **22%** canshuurta Ganacsiga dibadda ee la helay bisha May 2025.



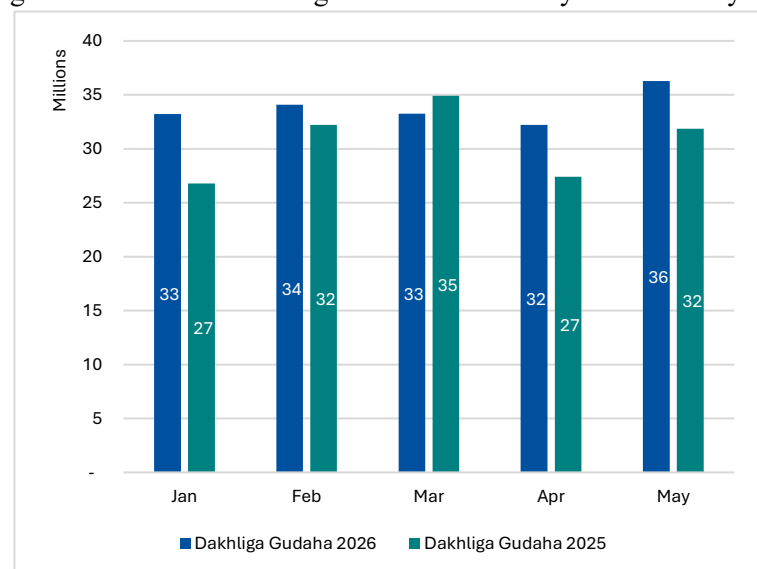
Jaantuska 1^{aad}: Dhabta Dakhliga Dawladda – Bisha May 2026 & 2025

Sida ka muuqata Jaantuska 1^{aad} Dakhliga Gudaha ee la helay bisha May 2026 ayaa ahaa **\$36 Milyan** wuxuuna ka sareeyaa **\$4 Milyan** dakhliga gudaha ee la helay bisha May 2025. Deeqaha dibadda ee la helay bisha May 2026 ayaa ah **\$29 Milyan** waxayna ka yar tahay **\$2 Milyan** deeqaha dibadda ee la helay bisha May 2025.

Deeqaha dibadda ee la helay bisha May 2026 ayaa laga kala helay: Bangiga Adduunka **\$27 Milyan**, Bangiga Horumarinta Afrika **\$ 2 Milyan** Iskaashiga Caalamiga ah ee Waxbarashada waxaa laga helay **\$161 Kun**.

DAKHLIGA GUDAHA JANAAYO ILAA MAY

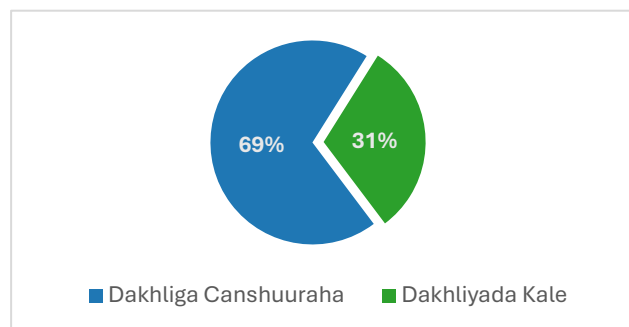
Odooroska miisaaniyad sannadeedka dakhliga gudaha ayaa ahayd **\$479M**, waxaana la helay bilaha Janaayo iyo May 2026 dakhli dhan **\$169Milyan** oo u dhiganta **35%** miisaaniyad sannadeedka dakhliga gudaha. Iskudarka Dakhliga Gudaha ee la helay bilaha Janaayo ilaa May ee sannadka 2026 ayaa **10%**



Jaantuska 2^{aad}: Dakhliga Gudaha – bilaha Jan-May 2026 & 2025

ka badan iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa May ee sannadka 2025. Sida ka muuqata jaantuska 2^{aad}, wuxuu muujinayaa isbarbardhiga dakhliga gudaha ee la helay bilaha Janaayo ilaa May ee sannadaha 2026 iyo 2025, Dakhliga gudaha ayaa la helay bisha May 2026 **\$36M** oo **14%** ka badan wadarta dakhliga gudaha ee la helay bisha May 2025. Sida ka muuqata jaantuska 2^{aad}, wuxuu muujinayaa isbarbardhiga dakhliga gudaha ee la helay bilaha Janaayo ilaa May sannadaha 2026 iyo 2025.

Bisha Janaayo ee sannadka 2026 ayaa la helay **\$33 Milyan** oo **24%** ka badan dakhliga gudaha ee la helay bisha Janaayo 2025. Sidoo dakhliga gudaha ayaa kordhay bisha Febaraayo ee sannadka 2026, waxaana la helay **\$34 Milyan** oo ka badan **6%** dakhliga gudaha ee la helay bisha Febaraayo 2025.



Jaantuska 3^{aad}: Oavbaha Dakhliga Gudaha Mav 2026

Dakhliga gudaha ayaa hoos u dhacay bisha Maarso ee sannadka 2026, waxaana la helay **\$33 Milyan** oo ka yar **5%** wadarta dakhliga gudaha ee la helay bisha Maarso 2025. Bisha Abriil ee sannadka 2026 ayaa la helay **\$32Milyan** oo **18%** ka badan dakhliga gudaha ee la helay bisha Abriil 2025, Bisha May 2026 waxaa la helay dakhli dhan **\$36Milyan** oo ka badan **14%** dakhliga la helay bisha May 2025.

Sida ka muuqato jaantuska 3^{aad}, iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa May ee sannadka 2026, wuxuu **69%** kasoo xarooday dakhliga canshuuraha, halka **31%** kasoo xarooday dakhliyada kale.

Dakhliga canshuuraha ayaa ka soo xarooday canshuuraha kala duwan oo ay dawladdu qaado, waxaan ugu badan canshuurta kasoo xarooto dekada iyo garoonka diyaaraaha Magaalada Muqdishu.

DAKHLIGA CANSHUURAHA

Dakhliga Canshuuraha ayaa loo kala qaadaa 4 qaybood oo kale ah; Canshuurta Dakhliga iyo Faa'iidooyinka, Canshuurta Agabka iyo Adeegga, Canshuurta Ganacsiga Dibadda iyo Canshuuraha kale. Canshuurta ugu badan dakhliga gudaha ayaa ah Canshuurta Ganacsiga Dibadda.

CANSHUURTA DAKHLIGA IYO FAA'IIDOOYINKA

Canshuuraha Dakhliga iyo Faa'iidooyinka, waxay ka tahay **17%** dhabta Dakhliga Canshuuraha ee la helay bilaha Jan-May sannadka 2026. Canshuurtaan ayaa laga qaadaa dakhliga soo gala qofka iyo shirkadaha, waxayna ka kala timaadaa, canshuurta mushaarka shaqaalaha Dawladda iyo kuwa gaarka ah, canshuurta dakhliga kirooyinka daaraha iyo Canshuurta Faa'iidada shirkadaha.

Iskubiirinta Canshuurta Dakhliga iyo Faa'iidooyinka ayaa la helay **\$20Milyan** oo ka hooseesaa **11%** dakhligii la helay bilaha Jan-May ee sannadka 2025. Iskubiirinta Canshuurta Faa'iidada Shirkadaha ayaa hoos u dhacay bilaha Janaayo ilaa May ee sannad maaliyadeed 2026, waxayna ka hoosaysaa **37%** wadarta Canshuurta Faa'iidada shirkadaha ee la helay bilaha Janaayo ilaa May 2025. Sidoo kale canshuurta kirada daaraha ayaa la helay koror dhan **\$563Kun** ka saraysa **16%** wadarta Canshuurta kirada daaraha ee la helay bilaha Jan ilaa May 2025. Canshuurta Mushaarka shaqaalaha ayaa laga helay **\$11Milyan** bilah Jan ilaa May ee sannadka 2026, waxayna ka yar tahay **1%** canshuurta mushaarka shaqaalah ee lahay bilaha Jan iyo May 2025.

Faah-Faahin	Dhabta Dakhliga Jan-May 2026	Dhabta Dakhliga Jan-May 2025	Koror/ Naaqus
Dakhliga Gudaha	169,052,651	153,159,825	10%
Canshuuraha	116,810,468	111,956,151	4%
Canshuurta Dakhliga & Faa'iidooyinka	20,027,417	22,555,979	-11%
Canshuurta Agabka & Adeegga	29,699,706	23,214,716	28%
Canshuurta Ganacsiga Dibadda	63,124,481	62,914,181	0%
Canshuuraha Kale	3,958,864	3,271,275	21%
Dakhliyada Kale	52,242,183	32,635,541	25%
Dakhliga libka Agabka iyo Adeegga	47,434,966	40,785,435	16%
Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	567,963	418,239	36%
Wareejinta aan meel kale lagu Qeexin	800,000	-	-
Kharashka, Khidmadaha, iyo Sheegashooyinka hadda jira aynu lee nahay	3,439,254	-	0%

Shaxda 3^{aad}: Iskubiirinta Dakhliga Gudaha ee Jan-May ee sannadaha 2026 & 2025

CANSHUURTA AGABKA IYO ADEEGGA

Waxaa la helay bilaha Jan ilaa May 2026 dakhli dhan **\$30Milyan** oo ka badan **28%** marka la babardhigo iskubiirinta Canshuurta Agabka iyo Adeega ee la helay bilaha Janaayo ilaa May 2025. Waxayna ka tahay **25%** wadarta Dakhliga Canshuuraha. Waxaa laga qaadaa canshuurtaan ganacsiyada dalka waxaana ka mid ah; canshuurta gedista ee suuqyada, canshuurta wadamarista gawaarida iyo canshuurta gedista ee laga qaado shirkadaha bixiya adeegyada ganacsiga.

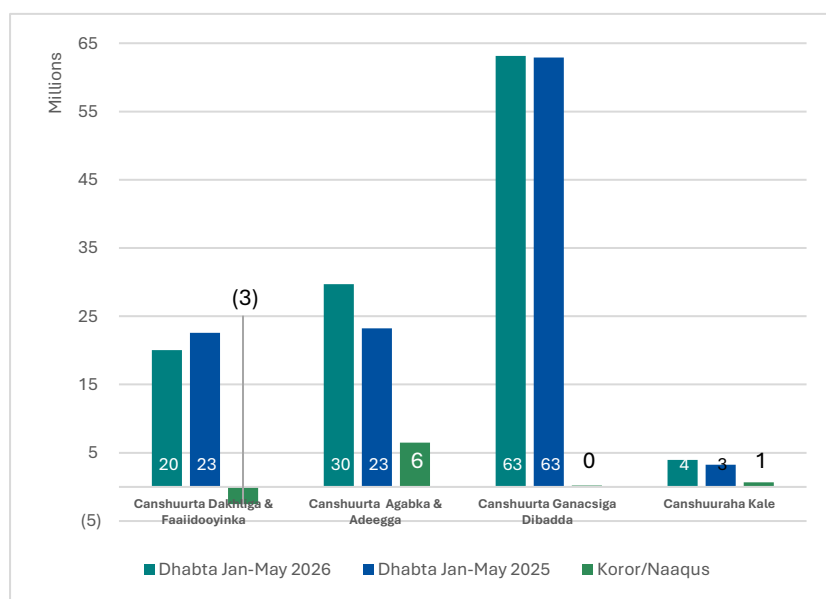
Canshuurta gadista ee badeecadaha kasoo daga dekadada iyo suuqyada ayaa laga helay bilaha Janaayo ilaa May 2026 canshuur dhan **\$21Milyan** oo u dhiganta **69%** wadarta Canshuurta Agabka iyo Adeega. Canshuuraha Wado-marist, iyo Nootaayooyinka ayaa laga helay **\$9Milyan** oo u dhiganta **31%** wadarta Canshuurta Agabka iyo Adeega ee la soo uruuriyey bilaha Janaayo ilaa May 2026.

CANSHUURTA GANACSIGA DIBADDA

Canshuurta Ganacsiga Dibadda waa canshuurta laga qaado badeecadaha kasoo daga Dekadda iyo Garoonka Diyaraadaha Muqdisho. Waana dakhliga ugu muhiimsan dakhliga Dawladda kasoo xarooda gudaha dalka. Bilaha Janaayo ilaa May ee sannadka 2026 waxaa ka soo xarooday canshuur dhan **\$63M** oo u dhiganta **54%** wadarta Dakhliga Canshuurah, wuxuuna ka yahay **37%** wadarta dakhliga gudaha ee la helay bilaha Janaayo ilaa May sannadka 2026. iskubiirinta Dakhliga la helay bilaha Janaayo ilaa May ee sannadka 2026 ayaa aad ugu dhaw wadarta Canshuurta Ganacsiga Dibadda ee la helay bilaha Janaayo ilaa May ee sannadka 2025.

CANSHUURAH KALE

Miisaaniyad sannadeedka Canshuuraha kale ayaa ah **\$14M**, waxaana ka soo xarooday bilaha Jan ilaa May 2026 dhakhli dhan **\$4Milyan** oo u dhiganta **27%** wadarta Dakhliga Canshuuraha kale ee miisaaniyad sannadeedka 2026. Dakhliga la helay bilaha Jan ilaa May 2026 ayaa **3%** ka ah wadarta dakhliga canshuuraha. Waxayna ka soo xarootaa canshuuraha laga qaado badqabka gawaarida, farankaboolada qaansheegooyinka ganacsiga ee adeegyada ama badeecadaha kasoo daga Dekadda iyo Garoonka Diyaarahadaha. Iskudarka Canshuuraha kale ee la soo uruuriyey bilaha Janaayo ilaa May ee sannadka 2026 ayaa **21%** ka sareeyso marka la barbardhigo iskubiirinta canshuuraha kale la helay bilaha Jan ilaa May ee sannadka 2025.



Jaantuska 4^{aad}: Dakhliga Canshuuraha Jan-Apr 2026 & 2025

Sida ka muuqato jaantuska 4^{aad} oo soo bandhigaayo isbarbardhig qaybaha dakhliga canshuuraha ee la helay bilaha Janaayo ilaa May ee sannadaha 2026 iyo 2025. Wuxuuna kaloo muujinayaa kororka iyo naaquska qaybaha dakhliga canshuuraha marka la is barbardhigayo dakhliga canshuuraha la helay bilaha Janaayo ilaa May ee sannadaha 2026 iyo 2025.

DAKHLIYADA KALE

Dakhliyada kale, waa dakhli ka soo xarooda adeegyada maamul oo ay bixiso Dawladda, sida bixinta shatiyada ganacsiga, adeegyada dekadada iyo garoonka diyaaradaha, bixinta baasaboorada, iyo dalkugalka ajaanibta. Waxaana ka soo xarooday bilaha Janaayo ilaa May 2026 dakhli dhan **\$52Milyan** oo ka badan **27%** dakhliyada kale ee la helay bilaha Janaayo ilaa May ee sannad maaliyadeedka 2025.

Dakhliyada kale ee lasoo uruuriyey bilaha Janaayo ilaa May 2026, waxaa ka mid ah **\$23Milyan** oo u dhiganta **44%** wadarta dakhliyada kale oo kasoo xarootay adeegyada maamul ay Dawladdu ka bixiso Dekadada iyo Groonka diyaaradaha magaalada Muqdisho. Bixinta Baasaboorada iyo dalkugalka ajaanibta waxaa ka soo xarooday dakhli dhan **\$7Milyan** oo **13%** ka ah wadarta dakhliyada kale. Diyaaradaha mara hawada Soomaaliya waxaa laga helay **\$8Milyan** oo u dhiganta **17%** wadarta Dakhliyada Kale ee la helay bilaha Jan ilaa May 2026. Khidmaha Isgaarsiinta ayaa laga helay **\$3Milyan** oo u dhiganta **6%** wadarta dakhliyada kale.

Sida ka muuqato shaxda 3^{aad}, iskudarka dakhliga kasoo xarooday Ganaaxyada iyo Ciqaabta ayaa kordhay **36%** bilaha Janaayo ilaa May 2026, waxaana la helay dakhli dhan **\$568Kun**, halka bilaha Janaayo ilaa May ee sannadka 2025 la helay dakhli dhan **\$418Kun**.

DEEQAHA DIBADDA

Deeqaha Dibadda oo ka ah **65%** wadarta odoroska dakhliga miisaaniyadda sannadka 2026, waxaa la helay **\$146Milyan** oo u dhiganta **17%** miisaaniyad sannadeedka deeqaha dibadda. Wadarta deeqaaha dibadda ee la helay bilaha Janaayo ilaa May 2026 ayaa kor uga kacay **46%**, marka loo fiiriyo wadarta deeqaha dibadda ee la helay bilaha Janaayo ilaa May 2025. Deeqaha dhinacyada badan ayaa la helay dakhli dhan **\$146Milyan** kana badan **66%** deeqaha dhinacyada badan ee la helay bilaha Janaayo ilaa May 2025.

Faah-Faahin	Dhabta Dakhliga Jan-May 2026	Dhabta Dakhliga Jan-May 2025	Koror/ Naaqus
DEEQAHA DIBADDA	146,166,183	100,325,982	46%
Deeqaha laba dhinacclaha	-	12,140,922	-100%
Turkiga	-	7,500,000	-100%
Imaaraatka Carabta	-	4,640,922	-100%
Deeqaha Dhinacyada badan	146,166,183	88,185,060	66%
Bangiga Adduunka	130,912,052	83,991,186	56%
Bangiga Harumarinta Afrika	3,597,131	2,504,067	44%
Qaramada Midoobay	1292860.88	1,295,658	0%
Hay'ada Waxbarashada Addunnka (GPE)	10,339,189.65	394,149.84	2523%
Mashruuca Xoojinta Xogta Cilmi baarista	24,950.00	-	

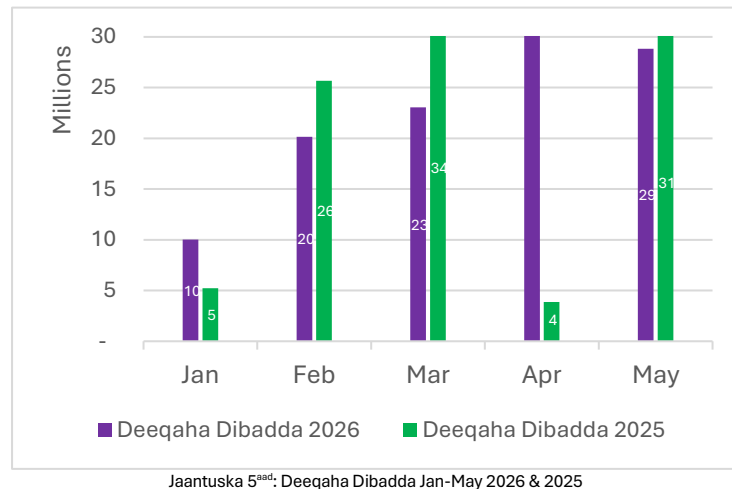
Shaxda 4^{aad}: Deeqaha Dibadda Jan-May 2026 iyo 2025

Deeqaha dibadda waxay isugu jirtaa deeq kab miisaaniyadeed oo ay Dawladdu ka hesho hay'ado caalami ah iyo Dawladaha kabo miisaaniyadda Dawladda iyo kab mashaariic oo loogu talagalay in lagu maalgaliyo mashaariicda laga fuliyo dalka gudahiisa.

Sida ka muuqato shaxda 4^{aad} Deeqaha dhinacyadda badan ee la helay bilaha Janaayo ilaa May 2026 Bangiga Adduunka ayaa Dawladda ugu deeqay **\$131Milyan** oo u dhiganta **89.56%** wadarta deeqda, Bangiga Horumarinta Afrika ayaa Dawladda ugu deeqay **\$4Milyan** una dhiganta **2.46%** wadarta deeqda, Qaramada Midoobay ayaa laga helay deeq dhan **1.3M** una dhiganta **0.88%** wadarta deeqda, Hay'ada Waxbarashada Addunnka (GPE) ayaa Dawladda ugu deeqday **10Milyan** una dhiganta **7%** wadarta deeqaha dibadda ee la helay bilaha Janaayo ilaa May 2026. Sidoo kale shaxda

4^{aad} ayaa soo bandhigayso in Mashruuca Xoojinta Xogta Cilmi barista ay ka soo xarootay dakhli dhan **25Kun** bilaha Janaayo ilaa May 2026.

Sida ka muuqato jaantuska 5^{aad} oo soo bandhigaayo isbarbardhig deeqaha dibadda ee la helay bilaha



Janaayo ilaa May ee sannadaha 2026 iyo 2025. Bisha Janaayo waxaa la helay deeq dhan **\$10Milyan** oo **92%** ka badan deeqda la helay bisha Janaayo 2025. Balse wuxuu hoos u dhacay deeqda la helay bish Febaraayo 2026, waxaana la helay deeq dhan **\$20Milyan** oo ka hooseeya **22%** deeqda la helay bish Febaraayo 2025. Halka bisha Maarso 2026 la helay deeq dhan **\$23Milyan** kana hooseeyso **33%** deeqdii la helay bishii Maarso 2025. Bisha Abriil 2026 waxaa la helay deeq dhan **\$64Milyan** kana

sareeyso **1554%** deeqdii la helay bishii Abriil 2025, Bisha May waxaa la helay deeq dhan **\$29Milyan** oo ka yar **8%** deeqda la helay bisha May 2025.

DHABTA KHARASHAADKA JANAAYO ILAA MAY IYO MIISAANIYADDA SANNADKA 2026

Kharashaadka Dawladda waxaa loo kala qaadaa, kharashaadka joogtada ah iyo mashaariicda. Kharashaadka joogtada ah waa kharashaadka Dawladda ee laga maalgaliyo dakhliga gudaha iyo kabka miisaaniyadeed oo ay Dawladdu ka hesho deeqaha dibabadda. Waxaa laga bixiyaa kharashaadka socodsiinta hawlaha Dawladda, sida mushaaraadka shaqaalaha, Isticmaalka Agabka iyo Adeegga ee hay'adaha Dawladda. Kharashaadka Mashaariicda waxaa laga maalgaliyaa kabka mashaariicda ee Dawladda ka hesho deeqaha dibadda.

	Faah-Faahin	Dhabta May 2026	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
	Kharashaadka Joogtada					
21	Mushaarka Shaqaalaha	33,446,326	151,481,842	379,113,058	375,572,558	40%
22	Isticmaalka Agabka & Adeega	16,966,361	50,991,115	178,868,830	181,534,294	29%
24	Dulsaarka	-	1,087,447	6,715,000	7,000,000	16%
26	Deeqaha	5,736,190	20,209,865	90,141,266	90,141,266	22%
27	Faa'idada Bulshada	1,124,647	1,124,647	9,918,000	10,000,000	11%
31	Hantida aan Maaliyadda Ahayn	119,595	2,019,532	17,697,256	18,140,666	11%
	Wadarta Kharashaadka Joogtada	57,393,119	226,914,447	682,453,411	682,388,785	33%
	Kharashaadka Mashaariicda					
21	Mushaarka Shaqaalaha	294,470	1,148,740	6,040,400	3,640,400	19%
22	Isticmaalka Agabka & Adeega	9,303,178	41,797,822	289,403,848	289,907,080	14%
25	Kaalmo Dhaqaale	-	-	7,160,000	8,660,000	0%
26	Deeqaha	12,125,084	32,143,604	133,888,765	135,096,273	24%
27	Faa'idada Bulshada	-	670,000	35,000,000	35,000,000	2%
28	Other expenses	93,500	14,300,754	35,107,223	34,105,110	41%
31	Hantida aan Maaliyadda Ahayn	4,214,106	14,703,597	197,753,595	198,009,595	7%
	Wadarta Kharashaadka Mashaariicda	26,030,337	104,764,517	704,353,832	704,418,458	15%
	Wadarta Kharashaadka Guud	\$83,423,456	\$331,678,964	\$1,386,807,242	\$1,386,807,242	24%
	Lacag Bixinnada Kale					
32	Hantida Maaliyadeed		7,611,023	-	-	0%
	Wadarta Lacag Bixinta Guud	\$83,423,456	\$339,289,987			

Shaxda 5^{aad}: Dhabta & Miisaaniyadda Kharashaadka Guud Dawladda Jan-May 2026,

KHARASHKA BISHA MAY 2026

Sida ka muuqato shaxda 5^{aad} waxaa la bixiyey bisha May 2026 kharash dhan **\$83Milyan**, Kharashaadka joogtada ah waxaa laga bixiyey **\$57Milyan** oo u dhiganta **69%** wadarta kharashaadka guud, halka kharashaadka mashaariicdana laga bixiyey **\$26M** oo u dhiganta **31%** wadarta kharashaadka guud ee la bixiyey bisha May 2026.

Mushaarka shaqaalaha ayaa ugu badan kharashaadka la bixiyey bisha May 2026 waxaana la bixiyey **\$33Milyan** oo u dhiganta **58%** wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka Agabka iyo Adeegga ayaa la bixiyey **\$17Milyan** oo u dhiganta **30%** wadarta kharashaadka joogtada ah ee la bixiyey bisha May 2026. Deeqaha la siiyo dawlad goboleedyada ayaa laga bixiyey **\$6Milyan** oo **10%** ka ah wadarta kharashaadka joogtada ah ee la bixiyey bisha May 2026.

Kharashaadka mashaariicda ayaa la bixiyey bisha May 2026 kharash dhan **\$26Milyan** oo u dhiganta **31%** wadarta kharashaadka guud. Mushaarka shaqaalaha, kharashaadka la bixiyey bisha May **\$294Kun** oo u dhiganta **1.13%** wadarta kharashaadka mashaariicda ee la bixiyey. Kharashaadka Agabka iyo Adeegga ayaa lagu bixiyey **\$9Milyan** oo u dhiganta **36%** wadarta kharashadka mashaariicda ee la bixiyey bisha May 2026. Deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey **\$12Milyan** oo u dhiganta **47%** wadarta kharashadka mashaariicda ee la bixiyey bisha May 2026. Kharashaadka kale ayaa la bixiyey **\$94Kun** oo **0.4%** ka ah wadarta kharashaadka mashaariicda, halka Kharashaadka

soo iibshashada hantida aan maaliyadda ahayn la bixiyey **\$4Milyan** oo **16%** ka aha wadarta kharashaadka Mashaariicda ee la bixiyey bisha May 2026.

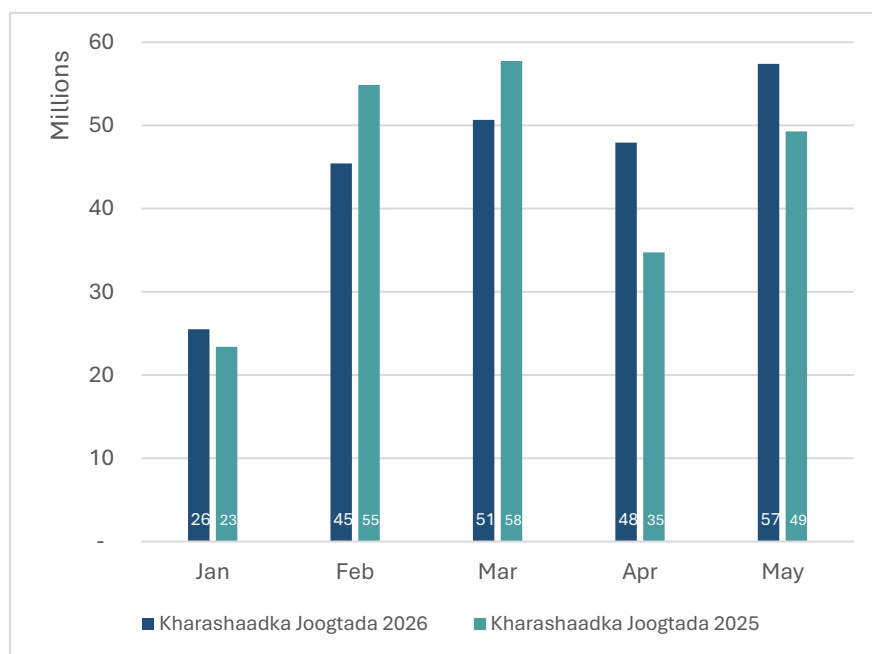
KHARASHAADKA GUUD JAN ILAA MAY 2026

Iskudarka kharashaadka la bixiyey bilaha Janaayo ilaa May 2026 ayaa ahayd **\$332Milyan** oo u dhiganta **24%** miisaaniyadda kharashaadka guud ee sannadka 2026. Kharashaadka Joogtada ah ayaa la bixiyey **\$227Milyan** oo u dhiganta **33%** kutalagalka miisaaniyadda sannadka ee kharashaadka joogtada ah, halka kharashaadka mashaariicda laga bixiyey **\$105Milyan** oo u dhiganta **15%** kutalagalka miisaaniyadda kharashaadka mashaariicda ee sannadka 2026.

KHARASHAADKA JOGTADA AH

Mushaaraadka shaqaalaha Dawladda ayaa lagu bixiyey **\$151Milyan** oo u dhiganta **40%** kutalagalka miisaaniyad sannadeedka Mushaarka shaqaalaha ee miisaaniyadda kharashaadka joogtada ah, waxayna ka tahay **67%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa May 2026. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey **\$51Milyan** oo u dhiganta **29%** kutalagalka miisaaniyadda Isticmaalka Agabka iyo Adeegga ee kharashaadka joogtada ah, waxayna **22%** ka tahay wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka soo iibsashadda hantida aan maaliyadda ahayn ayaa la bixiyey **\$ 2Milyan** oo u dhiganta **11%** kutalagalka miisaaniyadda sannadka ee kharashaadka joogtada ah, waxayna ka tahay **1%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa May 2026.

Sida ka muuqato jaantuska 6^{aad} oo soo bandhigaya isbarbardhig kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa May sannadaha 2026 & 2025. Bisha Janaayo 2026 waxaa la bixiyey kharashaadka joogtada ah **\$26Milyan** oo ka badan **9%** kharashaadka joogtada ah ee la bixiyey bisha Janaayo 2025. Waxaa la bixiyey bisha Febraayo 2026 Kharash dhan **\$45Milyan** oo **17%** ka hooseeyo kharashaadka joogtada ee la bixiyey bisha Febraayo 2025.



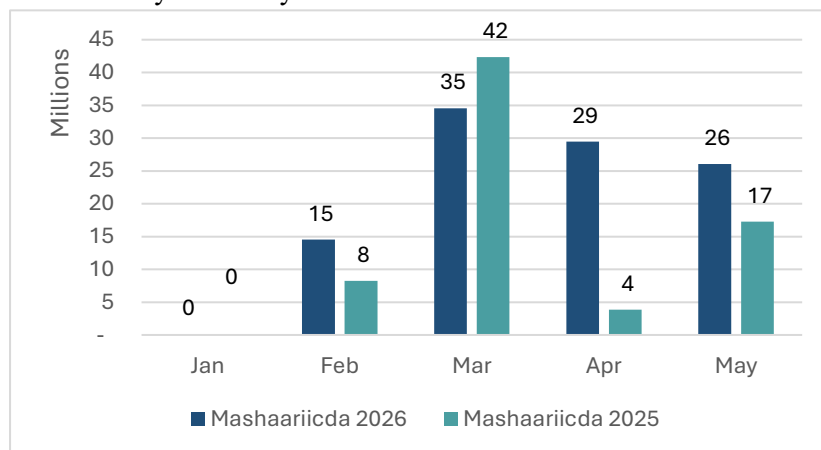
Jaantuska 6^{aad}: Kharashaadka Joogtada ah Jan-Mayl, 2026-2025

Kharashadka joogtada ah ee la bixiye bisha Maarso ayaa ahayd **\$51Milyan** oo **12%** ka hooseeyo kharashaadka joogtada ee la bixiyey bisha Maarso 2025, Abriil 2026 waxaa la bixiyay kharash dhan **\$48Milyan** waxayna ka sareysaa **38%** wadarta kharashaadka la bixiyey bisha Abriil 2025. May 2026 waxaa la bixiyay kharash dhan **\$57Milyan** waxayna ka sareysaa **16%** wadarta kharashaadka la bixiyey bisha May 2025.

KHARASHAADKA MASHAARIICDA

Iskudarka Kharashaadka mashariicda ee la bixiyey bilaha Janaayo ilaa May 2026 ayaa ahayd **\$105Milyan** oo u dhiganta **15%** kutalagalka miisaaniyadda sannadka ee kharashaadka mashaariicda. Kharashaadka Mushaarka Shaqaalaha ayaa la bixiyey **\$1Milyan** oo u dhiganta **19%** kutalagalka miisaaniyadda sannadka ee mushaaraadka, waxayna ka tahay **1%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa May 2026.

Kharashaadka Agabka iyo Adeegga ayaa la bixiyey **\$42Milyan** oo u dhiganta **14%** miisaaniyadda sannadka, waxayna ka tahay **40%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa May 2026. Kharashaadka Deeqaha ayaa la bixiyey **\$32Milyan** oo u dhiganta **24%** kutalagalka miisaaniyadda sannadka, waxayna ka tahay **31%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa May 2026.



Jaantuska 7aad: Kharashaadka Mashaariicda, Jan-May 2026-2025

Sida ka muuqato jaantuska 7aad oo isbarbardhig ku samaynaya kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa May ee sannadaha 2026 & 2025.

Bisha Janaayo ee sannadaha 2026 iyo 2025, mashaariicda lama bixin kharshaad muuqda, waxaana la bixiyey kharash ka yar **\$200Kun**.

Balse bisha Febraayo waxaa la bixiyey kharashaad aad uga badan kharashaadka la bixiyey bisha Janaayo. Bisha Febraayo ee sannadka 2026 waxaa laga bixiyey kharashaadka mashaariicda lacag dhan **\$15Milyan** oo **76%** ka badan wadarta kharashaadka Mashaariicda ee la bixiyey bisha Febraayo sannadka 2025. Sidoo kale waxaa la bixiyey bisha Maarso 2026 Kharash dhan **\$35Milyan** oo **18%** ka hooseeya kharashaadka Mashaariicda ee la bixiyey bisha Maarso 2025, Bisha Abriil 2026 waxaa laga bixiyay Mashaariicdda kharash dhan **\$29Milyan** oo aad uga sareeyso **669%** kharashaadka mashaariicda la bixiyay bisha Abriil ee sanadkii hore 2025. May 2026 kharashaadka mashaariicda la baxshay ayaa ah **\$26Milyan** oo ay ka sareeyso **51%** kharashaadka mashaariicda sanadkii hore May 2025.

ISBARBARDHIGA KHARASH BIXINTA BISHA MAY EE 2026 & 2025

Sida ka muuqato shaxda 6aad oo isbarbardhigaysa kharashaadkii la bixiyey bisha May ee sannadaha 2026 iyo 2025. Wadarta kharashaadka guud ee la bixiyey bisha May 2026 ayaa ka badan **25%** marka la barbardhigo wadarta kharashaadka guud ee la bixiyey bisha May ee sannadka 2025.

	Faahfaahin	Dhabta May 2026	Dhabta May 2025	Increase /Decrease
	Kharashaadka Joogtada			
21	Mushaarka Shaqaalaha	33,446,326	33,331,566	0%
22	Isticmaalka Agabka & Adeega	16,966,361	10,016,927	69%
24	Dulsaarka	-	1,754,614	-100%
26	Deeqaha	5,736,190	3,890,889	47%
27	Faa'idada Bulshada	1,124,647	-	0%
31	Hantida aan Maaliyadda Ahayn	119,595	296,263	-60%
	Wadarta Kharashaadka Joogtada	57,393,119	49,290,259	16%
	Kharashaadka Mashaariicda			
21	Mushaarka Shaqaalaha	294,470	387,724	-24%
22	Isticmaalka Agabka & Adeega	9,303,178	8,060,156	15%
26	Deeqaha	12,125,084	4,267,396	184%
28	Other Expenses	93,500	-	0%
31	Hantida aan Maaliyadda Ahayn	4,214,106	4,571,506	-8%
	Wadarta Kharashaadka Mashaariicda	26,030,337	17,286,783	51%
	Wadarta Kharashaadka Guud	\$83,423,456	\$66,577,042	25%

Shaxda 6^{aad}: Kharashaadka la bixiyey Bisha May 2026 iyo 2025

Kharashaadka joogtada ah, Mushaaraadka shaqaalaha ayaa la bixiyey **\$33Milyan** bisha May 2026, waxayna ku jaan go'an tahay Mushaaraadka Shaqaalaha ee la bixiyey bisha May 2025. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey **\$17Milyan** oo ay **69%** ka sareeyso kharashaadka Isticmaalka Agabka iyo Adeegga ee la bixiyey bisha May 2025. Kharashaadka Khidmadda Maalgashiga ma jirin kharash bixin bisha May 2026. Sidoo kale deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey **\$6Milyan** bisha May oo **47%** ka badan deeqaha la bixiyey bisha May 2025, Faa'iidada Bulshadda waxaa la bixiyey bisha May 2026 kharash dhan **\$1Milyan** halka sanadkii hore bishiisa May 2025 ay san jirin wax kharash baxay, Kharashaadka aan hantida Maaliyadda aheyn waxaa la bixiyey bisha May 2026 **\$120kun** waxayna ka hooseysaa **60%** Kharashaadka aan hantida Maaliyadda aheyn ee la bixiyey bisha May 2025.

Kharashaadka Maashaariicda waxaa la bixiyey **\$26Milyan** bisha May 2026, waxayna ka badan tahay **51%** wadarta kharashaadka mashaariicda ee la bixiyey bisha May 2025. Soo iibshadaha hantida aan maaliyadda ahayn ayaa lagu bixiyey **\$4Milyan** oo ay ka yar tahay **8%** marka la barbardhigo kharashaadkii soo iibshada Hantida aan Maaliyadda aheyn ee la bixiyey bisha May 2025.

Deeqaha la siiyo dawlad goboleedyada ayaa la bixiyey **\$12Milyan** oo **184%** ka sareeyso kharashaadka Deeqaha ee la bixiyey bisha May 2025. Sidoo kale musharka shaqaalaha ayaa la bixiyey kharash dhan **\$294Kun** oo **24%** ka yar marka loo barbardhigo mushaarka shaqaalaha ee la bixiye bisha May 2025. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey bisha May 2026 kharasha dhan **\$9Milyan**, wuxuuna ka sareeyaa **15%** kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey bisha May 2025.

ISBARBARDHIGA KHARASH BIXINTA BILAHA JANAAYO ILAA MAY 2026 & 2025

Iskudarka kharashaadka Guud ee la bixiyey bilaha Janaayo ilaa May 2026 ayaa ahayd **\$332Milyan** ayaa **14%** ka badan wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa May 2025. Kharashaadka joogtada ah ee May 2026 ayaa ka sareeyo **3%** kharashaadka la bixiyay bisha May 2025, soidoo kale kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa May 2026, wuxuuna sare u kacay **46%** marka la barbardhigo iskudarka kharashaadkii mashaariicda ee la bixiyey bilaha Janaayo ilaa May 2025.

	Faahfaahin	Dhabta Jan-May 2026	Dhabta Jan-May 2025	Increase /Decrease
	Kharashaadka Joogtada			
21	Mushaarka Shaqaalaha	151,481,842	147,471,111	3%
22	Isticmaalka Agabka & Adeega	50,991,115	41,949,896	22%
24	Dulsaarka	1,087,447	2,847,741	-62%
26	Deeqaha	20,209,865	17,776,087	14%
27	Faa'idada Bulshada	1,124,647	-	0%
31	Hantida aan Maaliyadda Ahayn	2,019,532	10,018,224	-80%
	Wadarta Kharashaadka Joogtada	226,914,447	220,063,060	3%
	Kharashaadka Mashaariicda			
21	Mushaarka Shaqaalaha	1,148,740	1,414,369	-19%
22	Isticmaalka Agabka & Adeega	41,797,822	29,333,295	42%
25	Kabka	-	172,511	-100%
26	Deeqaha	32,143,604	18,527,647	73%
27	Faa'idada Bulshada	670,000	-	0%
28	Other expenses	14,300,754	11,728,705	22%
31	Hantida aan Maaliyadda Ahayn	14,703,597	10,584,904	39%
	Wadarta Kharashaadka Mashaariicda	104,764,517	71,761,432	46%
	Wadarta Kharashaadka Guud	\$ 331,678,964	\$ 291,824,493	14%

Shaxda 7^{aad}: Iskudarka Kharashaadka la bixiyey Janaayo-May 2026 & 2025

Kharashaadka joogtada ah, Mushaaraadka shaqaalaha ayaa la bixiyey bilaha Janaayo ilaa May 2026 **\$151Milyan**, waxayna **3%** ka sareysaa Mushaaraadka Shaqaalaha ee la bixiyey bilaha Janaayo ilaa May 2025. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey **\$51Milyan** oo **22%** ka badan kharashaadka Isticmaalka Agabka iyo Adeegga ee la bixiyey bilaha Janaayo ilaa May 2025. Sidoo kale deeqaha la siiyo dawlad gobleedyada dalka ayaa lagu bixiyey **\$20Milyan** bilaha Janaayo ilaa May 2026 oo ka badan **14%** deeqaha la bixiyey bilaha Janaayo ilaa May 2025, Kharashaadka Khimdamadda maalgashiga ayaa la bixiyay **\$1M** bilaha Janaayo ilaa May 2026 waxayna ka hooseysaa **62%** kharashka Kharashaadka Maalgashiga ee la bixiyey Janaayo ilaa May 2025, sidoo kale kharashka Hantida aan Maaliyadda aheyn ayaa la bixiyay Janaayo ilaa May 2026 lacag dhan **\$2M** waxayna ka hooseysaa **80%** kharashka Hantida aan Maaliyadda aheyn ayaa la bixiyay Janaayo ilaa May 2025, Faa'iida Bulshada ayaa la bixiyay bilaha Janaayo ilaa May 2026 **\$1Milyan** mana jiraan wax kharash bixin ah ee Sanadkii hore ilaa Bisha May 2025.

Kharashaadka Maashaariicda waxaa la bixiyey **\$105Milyan** bilaha Janaayo ilaa May 2026, waxayna ka sareysaa **46%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa May 2025. Soo iibshadaha hantida aan maaliyadda ahayn ayaa lagu bixiye **\$15Milyan** oo **39%** ka badan marka la barbardhigo kharashaadkii soo iibshada Hantida aan Maaliyadda aheyn ee la bixiyey bilaha Janaayo ilaa May 2025. Deeqaha la siiyo dawlad goboleedyada ayaa la bixiyey **\$32Milyan** oo **73%** ka badan kharashaadka Deeqaha ee la bixiyey bilaha Janaayo-May 2025. Musharka shaqaalaha ayaa labixiyey kharash dhan **\$1Milyan** oo ka hoosaysa **19%** marka loo barbardhigo mushaarka shaqaalaha ee labixiyey bilaha Janaayo-May 2025. Kharashaadka Isticmaalka Agabka iyo Adeega ayaa la bixiyey **\$42Milyan** waxayna ka sareysaa **42%** kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey bilaha Janaayo ilaa May 2025. Kharashaadka Faa'iidada bulshada ayaa ku baxday **\$670Kun** bilaha Janaayo ilaa May 2026.

Kharashaadka kale ayaa la bixiyey bilaha Janaayo ilaa May 2026 lacag dhan **\$14Milyan** waxayna **22%** oo ka badan tahay marka loo barbardhigo kharashaadka la bixiyey bilaha Janaayo ilaa May 2025.

DHABTA KHARASHAADKA BILAHA JANAAYO ILAA ABRIIL HAY'ADAHA DAWLADDA

Shaxda 8^{aad} waxaa ka muuqdo dhabta kharashadka guud Dawladda ee la bixiyey bilaha Janaayo ilaa May 2026, iyadoo loo kala saarayo sida ay u isticmaaleen qaybaha shaqo ee loo kala qaybiyo hay'adaha Dawladda. Sidoo kale kharashaadka waxaa loo kala qaaday kharashaadka joogtada ah iyo mashaariicda.

Bilaha Janaayo ilaa May 2026, waxaa la bixiyey kharash dhan **\$332Milyan** oo u dhigma **24%** wadarta miisaaniyad sannadeedka kharashaadka Guud ee Dawladda.

Faah-faahinta	Dhabta Kharashka May 2026	Dhabta Kharashka Jan-May 2026	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
KHARASHKA GUUD	\$83,423,456	\$331,678,964	1,386,807,242	1,386,807,242	24%
Kharashaadka Joogtada	57,393,119	226,914,447	682,453,411	682,388,785	33%
Hay'adaha Adeeg Maamulka	24,789,075	83,092,735	292,474,073	297,383,037	28%
Hay'adaha Adeeg Amniga	23,420,323	111,204,410	275,628,204	271,333,393	40%
Hay'daha Adeeg Dhaqaalaha	4,213,218	14,959,302	50,520,062	49,809,959	30%
Hay'adaha Adeeg Bulshada	4,970,503	17,657,999	63,831,072	63,862,395	28%
Kharashaadka Mashaariicda	26,030,337	104,764,517	704,353,832	704,418,458	15%
Hay'adaha Adeeg Maamulka	10,227,797	30,457,945	154,841,978	154,906,604	20%
Hay'daha Adeeg Dhaqaalaha	12,691,397	40,541,743	345,474,219	345,474,219	12%
Hay'daha Adeeg Bulshada	3,111,143	33,764,829	204,037,635	204,037,635	17%

Shaxda 8^{aad}: Dhabta Kharashaadka, Hay'adaha Dawladda

KHARASHAADKA JOOGTADA AH

Kharashka ugu badan waxaa laga bixiyey miisaaniyadda kharashaadka joogtada ah, waxaana la bixiyey kharash dhan **\$227Milyan** oo u dhiganta **33%** wadarta miisaaniyad sannadeedka kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa May 2026. Kharashaadka joogtada ee la bixiyey ayaa ka ahaa **68%** wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa May 2026.

Iskudarka bilaha Janaayo ilaa May 2026 ayaa Hay'adaha Amniga lagu bixiyey **\$111Milyan** oo u dhiganta **40%** miisaaniyadda sannadka ee kharashaadka joogtada ah. Miisaaniyada Hay'adaha Adeegga Maamulka ayaa laga bixiyey **\$83Milyan** oo u dhiganta **28%** miisaaniyad sannadeedka kharashaadka joogtada ah ee Hay'adaha Adeegga Maamulka. Hay'adaha Dhaqaalaha ayaa lagu bixiyey **\$15Milyan** oo u dhiganta **30%**, Hay'adaha Bulshada ayaa lagu bixiyey **\$18Milyan** oo u dhiganta **28%** miisaaniyad sannadeedka Hay'adaha Bulshada.

KHARASHAADKA MASHAARIICDA

Kharashaadka Mashaariicda ayaa laga bixiyey **\$105Milyan** oo u dhiganta **15%** miisaaniyad sannadeedka kharashaadka mashaariicda, waxayna ka tahay **32%** wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa May 2026. Mashaariicda hoos yimaado hay'adaha maamulka ayaa laga bixiyey **\$30Milyan** oo u dhiganta **20%** miisaaniyadda mashaariicda ee hay'adaha Maamulka. Mashaariicda hoos yimaada hay'adaha dhaqaalaha ayaa laga bixiyey **\$41Milyan** oo u dhiganta **12%** miisaaniyada mashaariicda ee hay'adaha dhaqaalaha. Hay'adaha Bulshada ayaa lagu bixiyey **\$34Milyan** oo u dhiganta **17%** miisaaniyadda mashaariicda ee haya'daha bulsha.

DHAMMAAD

Lifaaqa 1^{aad}: Faahfaahinta Dhabta iyo Miisaaniyadda Kharashaadka Joogtada ah Jan-May 2026

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
010100	Xafiiska Madaxtooyada	4,099,756	12,601,848	12,417,366	33%
00000	Undefined	4,099,756	12,601,848	12,417,366	33%
	Mushaarka Shaqaalaha	2,258,503	6,506,754	6,504,072	35%
2111	Mushaarka - Lacag Cadaan ah	394,358	955,293	938,328	41%
2113	Gunnyoin Lacag Cadaan ah	1,845,065	5,494,221	5,508,504	34%
2114	Kharashaadka kale ee Shaqaalaha	19,080	57,240	57,240	33%
	Isticmaalka Agabka iyo Adeegga	1,841,253	6,062,323	5,880,523	30%
2211	Kharashka Safarka iyo Shirarka	252,500	1,125,000	1,425,000	22%
2221	Hawlaha Guud	107,828	323,492	323,492	33%
2223	Shidaalka iyo Saliidaha	305,976	1,037,959	737,959	29%
2224	Agabka iyo Alaabaha	6,232	18,700	18,700	33%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	60,000	180,000	60,000	33%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	761,453	2,299,320	2,297,520	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	347,264	1,041,852	981,852	33%
	Deeqaha	-	32,771	32,771	0%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	32,771	32,771	0%
010201	Xafiiska Golaha Shacabka	10,643,391	28,077,941	28,004,201	38%
0102011	Governance and Administration (Lower House)	2,111,995	6,731,111	26,641,961	31%
	Mushaarka Shaqaalaha	1,472,745	3,706,215	22,437,960	40%
2111	Mushaarka - Lacag Cadaan ah	905,105	2,196,600	2,167,080	41%
2113	Gunnyoin Lacag Cadaan ah	567,640	1,509,615	20,270,880	38%
	Isticmaalka Agabka iyo Adeegga	639,250	2,109,221	3,288,326	30%
2211	Kharashka Safarka iyo Shirarka	-	-	562,500	0%
2221	Hawlaha Guud	125,403	295,250	295,250	42%
2223	Shidaalka iyo Saliidaha	163,840	491,520	245,760	33%
2224	Agabka iyo Alaabaha	78,396	235,200	117,600	33%
2225	Dayactir iyo Hagaajin	83,836	251,526	45,116	33%
2231	Kirooyin	-	243,600	243,600	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	280,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	16,535	78,285	36,000	21%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	171,240	513,840	1,462,500	33%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	915,675	915,675	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	885,675	885,675	0%
3112	Qalabka iyo Mashiinadda	-	30,000	30,000	0%
0102012	Lower House Parliamentary Core Business	8,531,396	21,346,830	1,362,240	40%
	Mushaarka Shaqaalaha	7,767,600	18,763,200	-	41%
2113	Gunnyoin Lacag Cadaan ah	7,767,600	18,763,200	-	41%
	Isticmaalka Agabka iyo Adeegga	763,796	2,583,630	1,362,240	30%
2211	Kharashka Safarka iyo Shirarka	182,676	720,000	157,500	25%
2223	Shidaalka iyo Saliidaha	-	-	245,760	0%
2224	Agabka iyo Alaabaha	-	-	117,600	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,090	46,500	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	581,120	1,743,540	794,880	33%
010202	Xafiiska Aqalka Sare	2,762,892	7,973,196	7,973,196	35%
0102021	Governance and Administration (Senate)	896,260	3,297,096	5,139,396	27%
	Mushaarka Shaqaalaha	373,610	948,096	1,905,696	39%
2111	Mushaarka - Lacag Cadaan ah	66,225	161,280	161,280	41%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2113	Gunnayin Lacag Cadaan ah	307,385	786,816	1,744,416	39%
	Isticmaalka Agabka iyo Adeegga	522,650	1,609,800	2,474,500	32%
2211	Kharashka Safarka iyo Shirarka	131,000	393,600	393,600	33%
2221	Hawlaha Guud	47,450	147,600	147,600	32%
2223	Shidaalka iyo Saliidaha	89,000	267,000	267,000	33%
2224	Agabka iyo Alaabaha	86,400	259,200	244,800	33%
2225	Dayactir iyo Hagaajin	10,000	36,000	34,200	28%
2231	Kirooyin	64,800	194,400	194,400	33%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	6,000	48,000	48,000	13%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	88,000	264,000	1,144,900	33%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	739,200	759,200	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	683,200	703,200	0%
3113	Hantida kale ee Maguurtada ah	-	56,000	56,000	0%
0102022	Upper House Parliamentary Core Business	1,866,632	4,676,100	2,833,800	40%
	Mushaarka Shaqaalaha	1,573,000	3,775,200	2,817,600	42%
2113	Gunnayin Lacag Cadaan ah	1,573,000	3,775,200	2,817,600	42%
	Isticmaalka Agabka iyo Adeegga	293,632	900,900	16,200	33%
2224	Agabka iyo Alaabaha	-	20,000	14,400	0%
2225	Dayactir iyo Hagaajin	-	-	1,800	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	293,632	880,900	-	33%
010300	Xafiiska Ra'iisul Wasaaraha	4,130,453	11,334,913	11,062,156	36%
00000	Undefined	4,092,953	11,184,913	11,062,156	37%
	Mushaarka Shaqaalaha	1,451,833	3,860,829	3,822,072	38%
2111	Mushaarka - Lacag Cadaan ah	402,935	975,549	954,144	41%
2113	Gunnayin Lacag Cadaan ah	1,041,363	2,864,880	2,847,528	36%
2114	Kharashka kale ee Shaqaalaha	7,535	20,400	20,400	37%
	Isticmaalka Agabka iyo Adeegga	2,641,120	7,084,084	7,000,084	37%
2211	Kharashka Safarka iyo Shirarka	627,000	1,020,000	1,020,000	61%
2221	Hawlaha Guud	150,980	459,400	459,400	33%
2223	Shidaalka iyo Saliidaha	226,560	679,748	679,748	33%
2224	Agabka iyo Alaabaha	93,360	280,244	280,244	33%
2225	Dayactir iyo Hagaajin	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,092,140	3,251,400	3,167,400	34%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	451,080	1,353,292	1,353,292	33%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	240,000	240,000	0%
3113	Hantida kale ee Maguurtada ah	-	240,000	240,000	0%
103161	National Center for Combating Terrorism & Preventing Radical Ideology in Tubsan	37,500	150,000	-	25%
	Isticmaalka Agabka iyo Adeegga	37,500	150,000	-	25%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	37,500	150,000	-	25%
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	1,547,605	4,753,943	4,530,203	33%
00000	Undefined	1,547,605	4,753,943	4,530,203	33%
	Mushaarka Shaqaalaha	1,217,472	3,092,850	2,943,720	39%
2111	Mushaarka - Lacag Cadaan ah	834,659	2,025,750	1,986,060	41%
2113	Gunnayin Lacag Cadaan ah	382,813	1,067,100	957,660	36%
	Isticmaalka Agabka iyo Adeegga	330,133	1,661,093	1,586,483	20%
2211	Kharashka Safarka iyo Shirarka	79,966	480,000	480,000	17%
2221	Hawlaha Guud	43,991	132,083	132,083	33%
2223	Shidaalka iyo Saliidaha	7,997	96,000	96,000	8%
2224	Agabka iyo Alaabaha	8,120	97,500	97,500	8%
2225	Dayactir iyo Hagaajin	1,329	16,160	16,160	8%
2231	Kirooyin	-	81,000	81,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	180,900	664,350	589,740	27%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	7,830	94,000	94,000	8%
010401	Safaaradaha	1,436,321	5,217,689	5,235,689	28%
00000	Undefined	1,436,321	5,217,689	5,235,689	28%
	Mushaarka Shaqaalaha	1,436,321	4,372,260	4,372,260	33%
2111	Mushaarka - Lacag Cadaan ah	496,441	1,538,460	1,538,460	32%
2113	Gunnyoin Lacag Cadaan ah	939,880	2,833,800	2,833,800	33%
	Isticmaalka Agabka iyo Adeegga	-	845,429	863,429	0%
2211	Kharashka Safarka iyo Shirarka	-	246,000	264,000	0%
2221	Hawlaha Guud	-	166,925	166,925	0%
2223	Shidaalka iyo Saliidaha	-	159,327	159,327	0%
2224	Agabka iyo Alaabaha	-	89,327	89,327	0%
2231	Kirooyin	-	86,925	86,925	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	96,925	96,925	0%
010500	Wasaaradda Maaliyadda	6,896,281	17,405,953	17,301,322	40%
0105001	Governance and Administration (MOF)	4,961,247	12,659,496	13,678,630	39%
	Mushaarka Shaqaalaha	3,205,955	7,726,500	8,522,460	41%
2111	Mushaarka - Lacag Cadaan ah	345,040	886,362	883,392	39%
2113	Gunnyoin Lacag Cadaan ah	2,756,565	6,589,698	7,388,628	42%
2114	Kharshaadka kale ee Shaqaalaha	104,350	250,440	250,440	42%
	Isticmaalka Agabka iyo Adeegga	1,704,052	4,781,756	4,840,170	36%
2211	Kharashka Safarka iyo Shirarka	240,381	720,000	340,000	33%
2221	Hawlaha Guud	273,932	797,320	797,320	34%
2222	Isgaarsiinta	64,626	242,626	24,000	27%
2223	Shidaalka iyo Saliidaha	71,928	216,000	216,000	33%
2224	Agabka iyo Alaabaha	259,813	940,507	940,507	28%
2225	Dayactir iyo Hagaajin	71,735	260,359	365,599	28%
2231	Kirooyin	230,700	384,000	384,000	60%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	451,800	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	490,938	1,220,944	1,320,944	40%
	Soo iibsasho Hantida aan Maaliyadda ahayn	51,240	151,240	316,000	34%
3113	Hantida kale ee Maguurtada ah	51,240	151,240	316,000	34%
0105002	Budget Planning, Preparation and Implementation	68,950	225,032	243,032	31%
	Mushaarka Shaqaalaha	51,755	124,212	124,212	42%
2111	Mushaarka - Lacag Cadaan ah	49,755	119,412	119,412	42%
2113	Gunnyoin Lacag Cadaan ah	2,000	4,800	4,800	42%
	Isticmaalka Agabka iyo Adeegga	17,195	100,820	118,820	17%
2211	Kharashka Safarka iyo Shirarka	8,520	80,000	60,000	11%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	50,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	8,675	20,820	8,820	42%
0105003	Revenue Mobilization	1,801,009	4,311,725	3,085,960	42%
	Mushaarka Shaqaalaha	1,598,775	3,762,360	2,955,960	42%
2111	Mushaarka - Lacag Cadaan ah	1,256,275	2,941,560	2,941,560	43%
2113	Gunnyoin Lacag Cadaan ah	342,500	820,800	14,400	42%
	Isticmaalka Agabka iyo Adeegga	202,234	549,365	130,000	37%
2211	Kharashka Safarka iyo Shirarka	18,414	80,000	80,000	23%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	50,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	183,820	469,365	-	39%
0105004	Economic Policy and Planning	7,350	48,900	72,900	15%
	Mushaarka Shaqaalaha	7,350	48,900	48,900	15%
2111	Mushaarka - Lacag Cadaan ah	7,350	44,100	44,100	17%
2113	Gunnyoin Lacag Cadaan ah	-	4,800	4,800	0%
	Isticmaalka Agabka iyo Adeegga	-	-	24,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	24,000	0%
0105006	Public Procurement and Asset Disposal	36,750	101,820	137,820	36%
	Mushaarka Shaqaalaha	36,750	101,820	101,820	36%
2111	Mushaarka - Lacag Cadaan ah	36,750	97,020	97,020	38%
2113	Gunnyoin Lacag Cadaan ah	-	4,800	4,800	0%
	Isticmaalka Agabka iyo Adeegga	-	-	36,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	36,000	0%
0105007	National Assets Management	20,975	58,980	82,980	36%
	Mushaarka Shaqaalaha	20,975	58,980	58,980	36%
2111	Mushaarka - Lacag Cadaan ah	20,975	54,180	54,180	39%
2113	Gunnyoin Lacag Cadaan ah	-	4,800	4,800	0%
	Isticmaalka Agabka iyo Adeegga	-	-	24,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	24,000	0%
010501	Xafiiska Xisaabiyaha Guud	1,722,152	4,257,626	3,710,644	40%
00000	Undefined	1,722,152	4,257,626	3,710,644	40%
	Mushaarka Shaqaalaha	1,310,645	3,205,116	3,051,840	41%
2111	Mushaarka - Lacag Cadaan ah	356,724	883,173	850,824	40%
2113	Gunnyoin Lacag Cadaan ah	775,225	1,887,741	1,768,596	41%
2114	Kharashaadka kale ee Shaqaalaha	178,696	434,202	432,420	41%
	Isticmaalka Agabka iyo Adeegga	411,507	1,052,510	658,804	39%
2211	Kharashka Safarka iyo Shirarka	16,621	36,874	36,874	45%
2221	Hawlaha Guud	105,564	270,219	174,950	39%
2223	Shidaalka iyo Saliidaha	31,242	79,296	36,050	39%
2224	Agabka iyo Alaabaha	195,519	503,494	275,930	39%
2225	Dayactir iyo Hagaajin	3,613	18,627	15,000	19%
2231	Kirooyin	34,956	72,000	48,000	49%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	23,992	72,000	72,000	33%
010502	Adeega Guud ee Dawladda	25,608,613	114,087,498	119,492,891	22%
00000	Undefined	22,789,218	99,300,531	119,492,891	23%
	Isticmaalka Agabka iyo Adeegga	4,109,549	14,793,546	20,413,939	28%
2243	Adeegyadda Bangiga	4,109,549	10,268,125	10,268,125	40%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	313,185	4,380,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	601,809	765,814	0%
2291	Kharashka kutalagalka Lama Filaan	-	3,610,427	5,000,000	0%
	Khidmadda Maalgashiga	1,087,447	6,715,000	7,000,000	16%
2411	Dulsaarka la Siinayo Dadka aan Deganayn Dalka	1,087,447	6,715,000	7,000,000	16%
	Deeqaha	17,390,471	75,321,528	90,108,495	23%
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	872,639	8,594,000	8,594,000	10%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	16,517,832	66,727,528	81,514,495	25%
	Soo libsasho Hantida aan Maaliyadda ahayn	201,752	2,470,457	1,970,457	8%
3111	Dhismooyinka iyo Qaabdhismeedka	-	300,000	300,000	0%
3112	Qalabka iyo Mashiinadda	201,752	370,457	370,457	54%
3113	Hantida kale ee Maguurtada ah	-	1,400,000	900,000	0%
3114	Nidaamyada Hubka	-	200,000	200,000	0%
3144	Hantida aan Qiimo Dhiicin ee an la Taaban Karin	-	200,000	200,000	0%
702252	Strengthen inter-governmental fiscal relations	15,341	7,340,000	-	0%
	Deeqaha	15,341	7,340,000	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	15,341	7,340,000	-	0%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
702253	Transfers for core gov func and found edu and health service delivery mechan in eligible FMS	2,473,495	6,646,967	-	37%
	Deeqaha	2,473,495	6,646,967	-	37%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	2,473,495	6,646,967	-	37%
702255	Project Management	330,558	800,000	-	41%
	Deeqaha	330,558	800,000	-	41%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	330,558	800,000	-	41%
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	332,917	995,632	995,632	33%
00000	Undefined	332,917	995,632	995,632	33%
	Mushaarka Shaqaalaha	302,420	739,632	739,632	41%
2111	Mushaarka - Lacag Cadaan ah	97,680	234,432	234,432	42%
2113	Gunnoyin Lacag Cadaan ah	204,740	505,200	505,200	41%
	Isticmaalka Agabka iyo Adeegga	30,497	256,000	256,000	12%
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	19,497	60,000	60,000	32%
2223	Shidaalka iyo Saliidaha	5,000	15,000	15,000	33%
2224	Agabka iyo Alaabaha	6,000	24,000	24,000	25%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	36,000	36,000	0%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	887,100	2,798,843	2,808,878	32%
00000	Undefined	887,100	2,798,843	2,808,878	32%
	Mushaarka Shaqaalaha	766,955	1,969,446	1,989,696	39%
2111	Mushaarka - Lacag Cadaan ah	403,135	1,008,696	1,005,816	40%
2113	Gunnoyin Lacag Cadaan ah	323,255	820,230	843,360	39%
2114	Kharshaadka kale ee Shaqaalaha	40,565	140,520	140,520	29%
	Isticmaalka Agabka iyo Adeegga	120,145	829,397	819,182	14%
2211	Kharashka Safarka iyo Shirarka	-	121,500	121,500	0%
2221	Hawlaha Guud	19,000	114,000	114,000	17%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,666	2,666	0%
2231	Kirooyin	-	96,000	96,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	101,145	311,235	301,020	32%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	135,996	135,996	0%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	405,093	1,336,399	1,318,669	30%
0106011	Governance and Administration (NBS)	402,594	1,284,337	1,266,607	31%
	Mushaarka Shaqaalaha	128,540	316,770	299,040	41%
2113	Gunnoyin Lacag Cadaan ah	128,540	316,770	299,040	41%
	Isticmaalka Agabka iyo Adeegga	274,054	967,567	967,567	28%
2211	Kharashka Safarka iyo Shirarka	-	12,000	12,000	0%
2221	Hawlaha Guud	2,499	10,000	10,000	25%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2231	Kirooyin	-	48,000	48,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	271,555	867,504	867,504	31%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,063	10,063	0%
0106012	Statistics Production and Management	2,499	52,063	52,063	5%
	Isticmaalka Agabka iyo Adeegga	2,499	52,063	52,063	5%
2211	Kharashka Safarka iyo Shirarka	-	12,000	12,000	0%
2221	Hawlaha Guud	2,499	10,000	10,000	25%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,063	10,063	0%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	984,332	2,932,726	2,938,216	34%
0107001	Governance and Administration (MOIFA)	628,537	2,031,310	2,035,000	31%
	Mushaarka Shaqaalaha	365,150	970,902	955,872	38%
2111	Mushaarka - Lacag Cadaan ah	202,620	505,692	505,692	40%
2113	Gunnyoin Lacag Cadaan ah	162,530	465,210	450,180	35%
	Isticmaalka Agabka iyo Adeegga	263,387	1,060,408	1,079,128	25%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	20,100	80,408	80,408	25%
2223	Shidaalka iyo Saliidaha	8,267	88,200	88,200	9%
2224	Agabka iyo Alaabaha	8,015	54,000	54,000	15%
2225	Dayactir iyo Hagaajin	-	3,800	3,800	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	160,105	408,000	426,720	39%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	66,900	270,000	270,000	25%
0107002	Federal Affairs, Democratization and Inter-State Relations	144,240	364,716	364,716	40%
	Mushaarka Shaqaalaha	123,080	301,236	301,236	41%
2111	Mushaarka - Lacag Cadaan ah	112,280	271,236	271,236	41%
2113	Gunnyoin Lacag Cadaan ah	10,800	30,000	30,000	36%
	Isticmaalka Agabka iyo Adeegga	21,160	63,480	63,480	33%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	21,160	63,480	63,480	33%
0107003	Local Government and Rural Development	78,230	193,440	195,240	40%
	Mushaarka Shaqaalaha	76,230	187,440	189,240	41%
2111	Mushaarka - Lacag Cadaan ah	70,030	168,840	168,840	41%
2113	Gunnyoin Lacag Cadaan ah	6,200	18,600	20,400	33%
	Isticmaalka Agabka iyo Adeegga	2,000	6,000	6,000	33%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,000	6,000	6,000	33%
0107004	National Reconciliation	53,700	138,480	138,480	39%
	Mushaarka Shaqaalaha	43,500	107,880	107,880	40%
2111	Mushaarka - Lacag Cadaan ah	37,700	90,480	90,480	42%
2113	Gunnyoin Lacag Cadaan ah	5,800	17,400	17,400	33%
	Isticmaalka Agabka iyo Adeegga	10,200	30,600	30,600	33%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	10,200	30,600	30,600	33%
0107005	Civil and NGO Registration	79,625	204,780	204,780	39%
	Mushaarka Shaqaalaha	68,885	172,380	172,380	40%
2111	Mushaarka - Lacag Cadaan ah	57,405	138,540	138,540	41%
2113	Gunnyoin Lacag Cadaan ah	11,480	33,840	33,840	34%
	Isticmaalka Agabka iyo Adeegga	10,740	32,400	32,400	33%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	10,740	32,400	32,400	33%
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	352,078	895,090	870,640	39%
00000	Undefined	352,078	895,090	870,640	39%
	Mushaarka Shaqaalaha	322,093	786,090	761,640	41%
2111	Mushaarka - Lacag Cadaan ah	139,840	335,301	330,096	42%
2113	Gunnyoin Lacag Cadaan ah	182,253	450,789	431,544	40%
	Isticmaalka Agabka iyo Adeegga	29,985	109,000	109,000	28%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	6,000	24,000	24,000	25%
2223	Shidaalka iyo Saliidaha	2,985	12,000	12,000	25%
2224	Agabka iyo Alaabaha	3,000	12,000	12,000	25%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	18,000	36,000	36,000	50%
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	544,309	2,067,630	2,069,700	26%
00000	Undefined	544,309	2,067,630	2,069,700	26%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
	Mushaarka Shaqaalaha	113,550	298,830	294,600	38%
2113	Gunnoyin Lacag Cadaan ah	113,550	298,830	294,600	38%
	Isticmaalka Agabka iyo Adeegga	336,110	1,186,800	1,193,100	28%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	24,000	72,000	72,000	33%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	100,840	100,840	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	297,070	918,840	925,140	32%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	15,040	45,120	45,120	33%
	Soo libsasho Hantida aan Maaliyadda ahayn	94,649	582,000	582,000	16%
3112	Qalabka iyo Mashiinadda	94,649	270,000	270,000	35%
3113	Hantida kale ee Maguurtada ah	-	312,000	312,000	0%
010703	Hey'adda Maaraynta Masiibooyinka	5,857,490	24,977,275	26,000,000	23%
0107031	Governance and Administration (SoDMA)	666,371	4,394,004	5,688,660	15%
	Mushaarka Shaqaalaha	468,282	1,206,892	1,498,668	39%
2111	Mushaarka - Lacag Cadaan ah	158,460	386,586	616,392	41%
2113	Gunnoyin Lacag Cadaan ah	54,000	135,295	193,620	40%
2114	Kharshaadka kale ee Shaqaalaha	255,822	685,011	688,656	37%
	Isticmaalka Agabka iyo Adeegga	198,089	3,187,112	4,189,992	6%
2211	Kharashka Safarka iyo Shirarka	-	60,000	60,000	0%
2221	Hawlaha Guud	3,000	12,000	12,000	25%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	4,750	4,750	0%
2231	Kirooyin	-	16,500	16,500	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	195,089	1,159,232	1,162,112	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,910,630	2,910,630	0%
0107032	Government Humanitarian Action	45,365	159,836	106,920	28%
	Mushaarka Shaqaalaha	43,865	111,836	58,920	39%
2111	Mushaarka - Lacag Cadaan ah	36,015	90,396	49,320	40%
2113	Gunnoyin Lacag Cadaan ah	7,850	21,440	9,600	37%
	Isticmaalka Agabka iyo Adeegga	1,500	48,000	48,000	3%
2211	Kharashka Safarka iyo Shirarka	-	30,000	30,000	0%
2221	Hawlaha Guud	1,500	6,000	6,000	25%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
0107033	Disaster Management	5,145,754	20,423,435	20,204,420	25%
	Mushaarka Shaqaalaha	144,260	375,435	156,420	38%
2111	Mushaarka - Lacag Cadaan ah	116,535	304,950	132,420	38%
2113	Gunnoyin Lacag Cadaan ah	27,725	70,485	24,000	39%
	Isticmaalka Agabka iyo Adeegga	5,001,494	20,048,000	20,048,000	25%
2211	Kharashka Safarka iyo Shirarka	-	30,000	30,000	0%
2221	Hawlaha Guud	1,500	6,000	6,000	25%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	480,000	2,480,000	0%
2243	Adeegyadda Bangiga	-	300,000	300,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	4,999,994	19,220,000	10,000,000	26%
2291	Kharashka kutalagalka Lama Filaan	-	-	7,220,000	0%
010800	Wasaaradda Awqafta iyo Arrimaha Islaamka	1,688,256	5,380,057	5,383,637	31%
0108001	Governance and Administration (MOIAE)	433,135	1,331,816	1,849,261	33%
	Mushaarka Shaqaalaha	398,375	1,034,835	1,051,800	38%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2111	Mushaarka - Lacag Cadaan ah	167,005	443,475	457,560	38%
2113	Gunnyoin Lacag Cadaan ah	231,370	591,360	594,240	39%
	Isticmaalka Agabka iyo Adeegga	34,760	296,981	797,461	12%
2211	Kharashka Safarka iyo Shirarka	-	36,000	177,050	0%
2221	Hawlaha Guud	1,000	127,000	36,000	1%
2223	Shidaalka iyo Saliidaha	-	2,500	30,000	0%
2224	Agabka iyo Alaabaha	-	23,000	71,988	0%
2225	Dayactir iyo Hagaajin	-	-	1,000	0%
2231	Kirooyin	-	-	418,863	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	33,760	108,480	62,560	31%
0108002	Endowments and National Zakat Fund	171,605	337,276	61,236	51%
	Mushaarka Shaqaalaha	130,545	214,096	56,256	61%
2111	Mushaarka - Lacag Cadaan ah	79,240	99,516	51,456	80%
2113	Gunnyoin Lacag Cadaan ah	51,305	114,580	4,800	45%
	Isticmaalka Agabka iyo Adeegga	41,060	123,180	4,980	33%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	41,060	123,180	4,980	33%
0108003	Management of Mosques	158,630	449,205	692,940	35%
	Mushaarka Shaqaalaha	47,330	110,505	117,120	43%
2111	Mushaarka - Lacag Cadaan ah	31,330	77,085	83,700	41%
2113	Gunnyoin Lacag Cadaan ah	16,000	33,420	33,420	48%
	Isticmaalka Agabka iyo Adeegga	111,300	338,700	575,820	33%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	111,300	338,700	575,820	33%
0108004	Quranic Education	565,886	2,208,260	2,248,760	26%
	Mushaarka Shaqaalaha	36,000	139,940	239,940	26%
2111	Mushaarka - Lacag Cadaan ah	22,100	90,600	90,600	24%
2113	Gunnyoin Lacag Cadaan ah	13,900	49,340	149,340	28%
	Isticmaalka Agabka iyo Adeegga	32,940	99,820	8,820	33%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	32,940	99,820	8,820	33%
	Soo libsasho Hantida aan Maaliyadda ahayn	496,946	1,968,500	2,000,000	25%
3111	Dhismooyinka iyo Qaabdhismeedka	496,946	1,968,500	2,000,000	25%
0108005	Hajj Services, Community Engagement, Religious Guidance and PCVE	359,000	1,053,500	531,440	34%
	Mushaarka Shaqaalaha	-	-	57,840	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	48,060	0%
2113	Gunnyoin Lacag Cadaan ah	-	-	9,780	0%
	Isticmaalka Agabka iyo Adeegga	359,000	1,053,500	473,600	34%
2211	Kharashka Safarka iyo Shirarka	-	141,050	-	0%
2224	Agabka iyo Alaabaha	-	35,988	-	0%
2231	Kirooyin	-	402,862	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	359,000	473,600	473,600	76%
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	771,794	2,456,420	2,521,535	31%
0109001	Governance and Administration (MOJCA)	558,757	1,861,872	1,952,547	30%
	Mushaarka Shaqaalaha	430,563	1,146,441	1,199,676	38%
2111	Mushaarka - Lacag Cadaan ah	148,617	368,373	406,248	40%
2113	Gunnyoin Lacag Cadaan ah	90,435	235,515	242,820	38%
2114	Kharshaadka kale ee Shaqaalaha	191,511	542,553	550,608	35%
	Isticmaalka Agabka iyo Adeegga	128,194	615,431	652,871	21%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	10,166	61,000	61,000	17%
2223	Shidaalka iyo Saliidaha	-	28,000	28,000	0%
2224	Agabka iyo Alaabaha	-	50,000	50,000	0%
2225	Dayactir iyo Hagaajin	-	3,667	3,667	0%
2231	Kirooyin	-	78,000	78,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	118,028	343,764	381,204	34%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	100,000	100,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	100,000	100,000	0%
0109002	Judiciary Affairs	61,970	168,330	121,260	37%
	Mushaarka Shaqaalaha	45,970	120,330	99,240	38%
2111	Mushaarka - Lacag Cadaan ah	36,090	93,090	89,460	39%
2113	Gunnyoin Lacag Cadaan ah	6,940	18,420	4,800	38%
2114	Kharshaadka kale ee Shaqaalaha	2,940	8,820	4,980	33%
	Isticmaalka Agabka iyo Adeegga	16,000	48,000	22,020	33%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	16,000	48,000	22,020	33%
0109003	Correctional Affairs	20,935	53,700	44,880	39%
	Mushaarka Shaqaalaha	20,935	53,700	44,880	39%
2111	Mushaarka - Lacag Cadaan ah	19,335	48,900	36,420	40%
2113	Gunnyoin Lacag Cadaan ah	1,600	4,800	4,800	33%
2114	Kharshaadka kale ee Shaqaalaha	-	-	3,660	0%
0109004	Legal Drafting and Agreements Support	69,746	203,628	208,848	34%
	Mushaarka Shaqaalaha	13,490	34,860	31,260	39%
2111	Mushaarka - Lacag Cadaan ah	10,290	26,460	17,640	39%
2113	Gunnyoin Lacag Cadaan ah	2,000	4,800	4,800	42%
2114	Kharshaadka kale ee Shaqaalaha	1,200	3,600	8,820	33%
	Isticmaalka Agabka iyo Adeegga	56,256	168,768	177,588	33%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	56,256	168,768	177,588	33%
0109005	Constitutional Affairs	39,620	99,450	111,720	40%
	Mushaarka Shaqaalaha	35,020	85,650	97,920	41%
2111	Mushaarka - Lacag Cadaan ah	24,175	60,225	35,400	40%
2113	Gunnyoin Lacag Cadaan ah	5,700	14,400	9,600	40%
2114	Kharshaadka kale ee Shaqaalaha	5,145	11,025	52,920	47%
	Isticmaalka Agabka iyo Adeegga	4,600	13,800	13,800	33%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,600	13,800	13,800	33%
0109006	Human Rights Affairs	19,100	49,440	62,280	39%
	Mushaarka Shaqaalaha	15,100	36,240	53,880	42%
2111	Mushaarka - Lacag Cadaan ah	13,100	31,440	49,080	42%
2113	Gunnyoin Lacag Cadaan ah	2,000	4,800	4,800	42%
	Isticmaalka Agabka iyo Adeegga	4,000	13,200	8,400	30%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,000	13,200	8,400	30%
0109007	Somali School of Law	1,666	20,000	20,000	8%
	Isticmaalka Agabka iyo Adeegga	1,666	20,000	20,000	8%
2221	Hawlaha Guud	1,666	10,000	10,000	17%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	-	5,000	5,000	0%
010901	Ciidanka Asluubta	4,551,352	11,464,440	11,429,440	40%
00000	Undefined	4,551,352	11,464,440	11,429,440	40%
	Mushaarka Shaqaalaha	3,565,880	8,687,960	8,652,960	41%
2111	Mushaarka - Lacag Cadaan ah	3,091,670	7,485,840	7,485,840	41%
2113	Gunnyoin Lacag Cadaan ah	474,210	1,202,120	1,167,120	39%
	Isticmaalka Agabka iyo Adeegga	985,472	2,776,480	2,776,480	35%
2211	Kharashka Safarka iyo Shirarka	3,648	11,000	11,000	33%
2221	Hawlaha Guud	11,000	33,000	33,000	33%
2223	Shidaalka iyo Saliidaha	105,332	316,000	316,000	33%
2224	Agabka iyo Alaabaha	55,000	165,000	165,000	33%
2225	Dayactir iyo Hagaajin	29,332	88,000	88,000	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	781,160	2,163,480	2,163,480	36%
011001	Maxkamdda Sare	798,152	2,705,082	2,709,897	30%
00000	Undefined	798,152	2,705,082	2,709,897	30%
	Mushaarka Shaqaalaha	758,672	2,076,801	2,081,616	37%
2111	Mushaarka - Lacag Cadaan ah	180,365	433,317	439,932	42%
2113	Gunnyoin Lacag Cadaan ah	399,107	1,105,884	1,104,084	36%
2114	Kharshaadka kale ee Shaqaalaha	179,200	537,600	537,600	33%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
	Isticmaalka Agabka iyo Adeegga	39,480	628,281	628,281	6%
2211	Kharashka Safarka iyo Shirarka	-	110,000	110,000	0%
2221	Hawlaha Guud	10,199	31,000	31,000	33%
2223	Shidaalka iyo Saliidaha	4,654	28,000	28,000	17%
2224	Agabka iyo Alaabaha	24,627	147,895	147,895	17%
2225	Dayactir iyo Hagaajin	-	4,125	4,125	0%
2231	Kirooyin	-	55,000	55,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	252,261	252,261	0%
011002	Maxkamadda Gobolka Banaadir	854,499	2,280,379	2,294,464	37%
00000	Undefined	854,499	2,280,379	2,294,464	37%
	Mushaarka Shaqaalaha	760,703	1,938,879	1,952,964	39%
2111	Mushaarka - Lacag Cadaan ah	449,267	1,138,599	1,073,304	39%
2113	Gunnyoin Lacag Cadaan ah	311,436	800,280	879,660	39%
	Isticmaalka Agabka iyo Adeegga	93,796	341,500	341,500	27%
2211	Kharashka Safarka iyo Shirarka	-	4,000	24,000	0%
2221	Hawlaha Guud	14,472	43,500	43,500	33%
2223	Shidaalka iyo Saliidaha	6,500	19,500	19,500	33%
2224	Agabka iyo Alaabaha	12,000	56,000	36,000	21%
2225	Dayactir iyo Hagaajin	12,000	36,000	36,000	33%
2231	Kirooyin	-	36,000	36,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	48,824	146,500	146,500	33%
011003	Maxkamadda Racfaanka	402,455	1,194,399	1,194,399	34%
00000	Undefined	402,455	1,194,399	1,194,399	34%
	Mushaarka Shaqaalaha	367,800	931,524	931,524	39%
2111	Mushaarka - Lacag Cadaan ah	148,250	409,014	306,144	36%
2113	Gunnyoin Lacag Cadaan ah	219,550	522,510	625,380	42%
	Isticmaalka Agabka iyo Adeegga	34,655	262,875	262,875	13%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	15,249	91,500	91,500	17%
2223	Shidaalka iyo Saliidaha	10,250	61,500	61,500	17%
2224	Agabka iyo Alaabaha	8,000	48,000	48,000	17%
2225	Dayactir iyo Hagaajin	1,156	13,875	13,875	8%
2231	Kirooyin	-	24,000	24,000	0%
011005	Guddiga Adeegga Garsoorka	46,848	186,372	186,372	25%
00000	Undefined	46,848	186,372	186,372	25%
	Mushaarka Shaqaalaha	46,848	117,372	117,372	40%
2111	Mushaarka - Lacag Cadaan ah	39,560	96,708	96,708	41%
2113	Gunnyoin Lacag Cadaan ah	7,288	20,664	20,664	35%
	Isticmaalka Agabka iyo Adeegga	-	69,000	69,000	0%
2221	Hawlaha Guud	-	30,000	30,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
011100	Xafiiska Xeer-ilaaliyaha Guud	744,480	2,130,158	2,144,108	35%
00000	Undefined	744,480	2,130,158	2,144,108	35%
	Mushaarka Shaqaalaha	694,070	1,725,258	1,739,208	40%
2111	Mushaarka - Lacag Cadaan ah	302,310	730,158	743,388	41%
2113	Gunnyoin Lacag Cadaan ah	391,760	995,100	995,820	39%
	Isticmaalka Agabka iyo Adeegga	50,410	404,900	404,900	12%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	12,600	93,600	93,600	13%
2223	Shidaalka iyo Saliidaha	16,500	99,000	99,000	17%
2224	Agabka iyo Alaabaha	9,106	55,000	55,000	17%
2225	Dayactir iyo Hagaajin	9,664	58,000	58,000	17%
2231	Kirooyin	-	60,000	60,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,540	15,300	15,300	17%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
011200	Xafiiska Garyaqaanka Guud	228,412	730,685	734,420	31%
00000	Undefined	228,412	730,685	734,420	31%
	Mushaarka Shaqaalaha	201,412	506,685	510,420	40%
2111	Mushaarka - Lacag Cadaan ah	127,180	303,489	307,224	42%
2113	Gunnyoin Lacag Cadaan ah	74,232	203,196	203,196	37%
	Isticmaalka Agabka iyo Adeegga	27,000	224,000	224,000	12%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	4,000	24,000	24,000	17%
2223	Shidaalka iyo Saliidaha	2,000	12,000	12,000	17%
2224	Agabka iyo Alaabaha	21,000	126,000	126,000	17%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	36,000	36,000	0%
011300	Xafiiska Hantidhowka Guud	1,628,466	4,188,416	4,005,254	39%
00000	Undefined	50,000	50,000	-	100%
	Isticmaalka Agabka iyo Adeegga	50,000	50,000	-	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	50,000	50,000	-	100%
0113001	Governance and Administration (AudGen)	858,675	2,675,703	2,535,926	32%
	Mushaarka Shaqaalaha	456,458	1,241,502	1,233,132	37%
2111	Mushaarka - Lacag Cadaan ah	83,680	426,687	422,952	20%
2113	Gunnyoin Lacag Cadaan ah	289,063	644,319	639,684	45%
2114	Kharshaadka kale ee Shaqaalaha	83,715	170,496	170,496	49%
	Isticmaalka Agabka iyo Adeegga	402,217	1,434,201	1,302,794	28%
2211	Kharashka Safarka iyo Shirarka	71,623	242,200	242,200	30%
2221	Hawlaha Guud	27,059	81,000	81,000	33%
2223	Shidaalka iyo Saliidaha	20,986	63,000	63,000	33%
2224	Agabka iyo Alaabaha	32,264	117,000	117,000	28%
2225	Dayactir iyo Hagaajin	-	132,007	6,000	0%
2231	Kirooyin	24,720	55,000	55,000	45%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	102,471	374,694	369,294	27%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	123,093	369,300	369,300	33%
0113002	Supreme Audit Services	719,791	1,462,713	1,469,328	49%
	Mushaarka Shaqaalaha	543,215	1,165,173	1,171,788	47%
2111	Mushaarka - Lacag Cadaan ah	266,105	416,745	423,360	64%
2113	Gunnyoin Lacag Cadaan ah	244,260	639,168	639,168	38%
2114	Kharshaadka kale ee Shaqaalaha	32,850	109,260	109,260	30%
	Isticmaalka Agabka iyo Adeegga	176,576	297,540	297,540	59%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	176,576	297,540	297,540	59%
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	190,882	476,927	496,772	40%
00000	Undefined	190,882	476,927	496,772	40%
	Mushaarka Shaqaalaha	183,845	432,927	452,772	42%
2111	Mushaarka - Lacag Cadaan ah	27,070	55,707	75,552	49%
2113	Gunnyoin Lacag Cadaan ah	156,775	377,220	377,220	42%
	Isticmaalka Agabka iyo Adeegga	7,037	44,000	44,000	16%
2221	Hawlaha Guud	7,037	22,000	22,000	32%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	1,768,835	14,112,586	14,139,046	13%
0123001	Governance and Administration (NIEC)	1,469,250	13,099,096	13,151,506	11%
	Mushaarka Shaqaalaha	319,155	780,420	913,800	41%
2111	Mushaarka - Lacag Cadaan ah	43,765	106,380	112,320	41%
2113	Gunnyoin Lacag Cadaan ah	275,390	674,040	801,480	41%
	Isticmaalka Agabka iyo Adeegga	1,150,095	12,318,676	12,237,706	9%
2211	Kharashka Safarka iyo Shirarka	-	238,800	238,800	0%
2221	Hawlaha Guud	92,940	285,996	285,996	32%
2223	Shidaalka iyo Saliidaha	40,000	120,000	120,000	33%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2224	Agabka iyo Alaabaha	42,000	126,000	126,000	33%
2225	Dayactir iyo Hagaajin	32,000	96,000	96,000	33%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	571,560	1,451,880	1,108,620	39%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	371,595	10,000,000	10,262,290	4%
0123002	Electoral Operations	194,555	657,210	718,380	30%
	Mushaarka Shaqaalaha	181,195	435,420	363,600	42%
2111	Mushaarka - Lacag Cadaan ah	-	-	8,820	0%
2113	Gunnyoin Lacag Cadaan ah	181,195	435,420	354,780	42%
	Isticmaalka Agabka iyo Adeegga	13,360	221,790	354,780	6%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	13,360	221,790	354,780	6%
0123003	Boundaries Delimitation	46,185	127,020	66,180	36%
	Mushaarka Shaqaalaha	22,225	55,140	46,320	40%
2111	Mushaarka - Lacag Cadaan ah	14,700	35,280	26,460	42%
2113	Gunnyoin Lacag Cadaan ah	7,525	19,860	19,860	38%
	Isticmaalka Agabka iyo Adeegga	23,960	71,880	19,860	33%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	23,960	71,880	19,860	33%
0123004	Political Parties Affairs	58,845	229,260	202,980	26%
	Mushaarka Shaqaalaha	55,075	132,180	105,900	42%
2111	Mushaarka - Lacag Cadaan ah	7,350	17,640	8,820	42%
2113	Gunnyoin Lacag Cadaan ah	47,725	114,540	97,080	42%
	Isticmaalka Agabka iyo Adeegga	3,770	97,080	97,080	4%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,770	97,080	97,080	4%
012400	Guddiga Xuquuqul Insaanka	152,645	495,030	474,000	31%
00000	Undefined	152,645	495,030	474,000	31%
	Mushaarka Shaqaalaha	122,645	375,030	354,000	33%
2113	Gunnyoin Lacag Cadaan ah	122,645	375,030	354,000	33%
	Isticmaalka Agabka iyo Adeegga	30,000	120,000	120,000	25%
2221	Hawlaha Guud	-	24,000	24,000	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2231	Kirooyin	30,000	60,000	60,000	50%
012500	Guddiga Madax Bannaan ee Dib-u-Eegista iyo Hirgelinta Dastuurka	344,436	1,113,886	1,098,856	31%
00000	Undefined	344,436	1,113,886	1,098,856	31%
	Mushaarka Shaqaalaha	342,436	1,022,886	1,007,856	33%
2111	Mushaarka - Lacag Cadaan ah	37,630	92,076	104,076	41%
2113	Gunnyoin Lacag Cadaan ah	304,806	930,810	903,780	33%
	Isticmaalka Agabka iyo Adeegga	2,000	91,000	91,000	2%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	2,000	24,000	24,000	8%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
012600	Guddiga Shaqaalaha Rayidka Dowladda	650,440	1,700,914	1,697,314	38%
00000	Undefined	650,440	1,700,914	1,697,314	38%
	Mushaarka Shaqaalaha	625,760	1,513,044	1,509,444	41%
2111	Mushaarka - Lacag Cadaan ah	107,585	258,204	258,204	42%
2113	Gunnyoin Lacag Cadaan ah	326,945	791,760	788,160	41%
2114	Kharshaadka kale ee Shaqaalaha	191,230	463,080	463,080	41%
	Isticmaalka Agabka iyo Adeegga	24,680	187,870	187,870	13%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	12,476	37,570	37,570	33%
2222	Isgaarsinta	5,980	6,000	6,000	100%
2223	Shidaalka iyo Saliidaha	2,255	27,500	27,500	8%
2224	Agabka iyo Alaabaha	2,500	50,800	50,800	5%
2225	Dayactir iyo Hagaajin	1,470	18,000	18,000	8%
2231	Kirooyin	-	24,000	24,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
012700	Guddiga Madax Bannaan ee La-Dagaalanka Musuqmaasuqa	60,000	144,120	144,120	42%
00000	Undefined	60,000	144,120	144,120	42%
	Mushaarka Shaqaalaha	60,000	144,120	144,120	42%
2111	Mushaarka - Lacag Cadaan ah	60,000	144,120	144,120	42%
020100	Wasaaradda Gaashaandhigga	1,128,380	4,301,020	3,752,835	26%
00000	Undefined	1,128,380	4,301,020	3,752,835	26%
	Mushaarka Shaqaalaha	421,008	1,159,347	1,118,052	36%
2111	Mushaarka - Lacag Cadaan ah	134,808	339,747	346,452	40%
2113	Gunnyoin Lacag Cadaan ah	286,200	819,600	771,600	35%
	Isticmaalka Agabka iyo Adeegga	707,372	1,641,673	1,134,783	43%
2211	Kharashka Safarka iyo Shirarka	-	66,000	66,000	0%
2221	Hawlaha Guud	11,996	36,000	36,000	33%
2223	Shidaalka iyo Saliidaha	9,163	27,500	27,500	33%
2224	Agabka iyo Alaabaha	12,000	36,000	36,000	33%
2225	Dayactir iyo Hagaajin	-	1,375	1,375	0%
2231	Kirooyin	7,332	22,000	22,000	33%
2251	Booliska - Agabka iyo Adeegyada	-	465,908	465,908	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	666,882	986,890	480,000	68%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	1,500,000	1,500,000	0%
3112	Qalabka iyo Mashiinadda	-	1,500,000	1,500,000	0%
020101	Ciidanka Xoogga Soomaaliyeed	71,500,522	177,460,524	177,460,524	40%
00000	Undefined	71,500,522	177,460,524	177,460,524	40%
	Mushaarka Shaqaalaha	58,709,127	140,508,448	140,508,448	42%
2111	Mushaarka - Lacag Cadaan ah	48,019,412	113,945,461	114,901,108	42%
2113	Gunnyoin Lacag Cadaan ah	10,689,715	26,562,987	25,607,340	40%
	Isticmaalka Agabka iyo Adeegga	12,791,395	36,952,076	36,952,076	35%
2211	Kharashka Safarka iyo Shirarka	180,000	540,002	540,002	33%
2221	Hawlaha Guud	40,000	120,000	120,000	33%
2223	Shidaalka iyo Saliidaha	1,643,126	4,930,569	4,930,569	33%
2224	Agabka iyo Alaabaha	436,664	1,312,964	1,312,964	33%
2225	Dayactir iyo Hagaajin	1,271,104	3,813,320	3,813,320	33%
2241	Kharashaadka Waxbarashada iyo Tababaradda	40,000	120,000	120,000	33%
2251	Booliska - Agabka iyo Adeegyada	852,000	2,736,526	2,556,526	31%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	8,328,501	23,378,695	23,558,695	36%
020102	Maxkamadda Ciidamadda	1,409,267	3,740,000	3,740,000	38%
00000	Undefined	1,409,267	3,740,000	3,740,000	38%
	Mushaarka Shaqaalaha	701,135	1,604,000	1,604,000	44%
2113	Gunnyoin Lacag Cadaan ah	701,135	1,604,000	1,604,000	44%
	Isticmaalka Agabka iyo Adeegga	708,132	2,136,000	2,136,000	33%
2211	Kharashka Safarka iyo Shirarka	79,800	251,000	251,000	32%
2221	Hawlaha Guud	28,000	84,008	84,008	33%
2223	Shidaalka iyo Saliidaha	100,668	302,000	302,000	33%
2224	Agabka iyo Alaabaha	31,332	93,992	93,992	33%
2225	Dayactir iyo Hagaajin	23,000	69,000	69,000	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	445,332	1,336,000	1,336,000	33%
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	20,000	93,000	93,000	22%
00000	Undefined	20,000	93,000	93,000	22%
	Mushaarka Shaqaalaha	20,000	60,000	60,000	33%
2113	Gunnyoin Lacag Cadaan ah	20,000	60,000	60,000	33%
	Isticmaalka Agabka iyo Adeegga	-	33,000	33,000	0%
2221	Hawlaha Guud	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
020200	Wasaaradda Amniga Gudaha	468,337	1,635,739	1,602,689	29%
00000	Undefined	468,337	1,635,739	1,602,689	29%
	Mushaarka Shaqaalaha	403,950	1,012,971	1,003,656	40%
2111	Mushaarka - Lacag Cadaan ah	252,660	616,011	604,896	41%
2113	Gunnyoin Lacag Cadaan ah	151,290	396,960	398,760	38%
	Isticmaalka Agabka iyo Adeegga	64,387	622,768	599,033	10%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	23,307	91,000	22,000	26%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	42,000	22,000	0%
2225	Dayactir iyo Hagaajin	-	1,833	1,833	0%
2231	Kirooyin	-	22,000	22,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	41,080	135,135	124,200	30%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	261,800	338,000	0%
020201	Ciidanka Booliska Soomaaliyeed	20,288,685	49,681,986	49,681,986	41%
00000	Undefined	20,288,685	49,681,986	49,681,986	41%
	Mushaarka Shaqaalaha	17,353,530	40,856,190	40,856,190	42%
2111	Mushaarka - Lacag Cadaan ah	14,760,200	34,742,310	34,742,310	42%
2113	Gunnyoin Lacag Cadaan ah	2,593,330	6,113,880	6,113,880	42%
	Isticmaalka Agabka iyo Adeegga	2,935,155	8,825,796	8,825,796	33%
2211	Kharashka Safarka iyo Shirarka	-	11,000	11,000	0%
2223	Shidaalka iyo Saliidaha	282,600	857,088	857,088	33%
2224	Agabka iyo Alaabaha	58,252	174,760	393,760	33%
2225	Dayactir iyo Hagaajin	74,880	224,640	224,640	33%
2251	Booliska - Agabka iyo Adeegyada	213,000	639,000	420,000	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,306,423	6,919,308	6,919,308	33%
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	13,773,673	32,066,720	28,466,720	43%
00000	Undefined	13,773,673	32,066,720	28,466,720	43%
	Mushaarka Shaqaalaha	9,339,744	21,235,392	17,935,392	44%
2113	Gunnyoin Lacag Cadaan ah	9,339,744	21,235,392	17,935,392	44%
	Isticmaalka Agabka iyo Adeegga	4,433,929	10,831,328	10,531,328	41%
2211	Kharashka Safarka iyo Shirarka	124,000	372,000	372,000	33%
2221	Hawlaha Guud	269,920	409,820	209,820	66%
2223	Shidaalka iyo Saliidaha	600,000	1,800,000	1,800,000	33%
2224	Agabka iyo Alaabaha	64,264	192,800	192,800	33%
2251	Booliska - Agabka iyo Adeegyada	1,642,838	3,628,516	3,876,548	45%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,732,907	4,428,192	4,080,160	39%
020203	Hey'adda Sodaalka iyo Jinsiyadda	2,615,546	6,649,215	6,535,639	39%
00000	Undefined	2,615,546	6,649,215	6,535,639	39%
	Mushaarka Shaqaalaha	1,625,675	3,895,440	3,900,840	42%
2111	Mushaarka - Lacag Cadaan ah	1,625,675	3,895,440	3,900,840	42%
	Isticmaalka Agabka iyo Adeegga	959,871	2,723,774	2,392,693	35%
2211	Kharashka Safarka iyo Shirarka	66,000	198,000	198,000	33%
2221	Hawlaha Guud	244,840	734,712	750,064	33%
2223	Shidaalka iyo Saliidaha	39,600	118,800	118,800	33%
2224	Agabka iyo Alaabaha	60,000	180,000	132,000	33%
2225	Dayactir iyo Hagaajin	30,000	90,004	118,843	33%
2231	Kirooyin	37,760	113,283	79,200	33%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	313,900	810,000	720,000	39%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	167,771	478,975	275,786	35%
	Soo libsasho Hantida aan Maaliyadda ahayn	30,000	30,000	242,106	100%
3113	Hantida kale ee Maguurtada ah	30,000	30,000	242,106	100%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	593,345	1,658,758	1,677,496	36%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
0301001	Governance and Administration (MOWE)	593,345	1,601,758	1,620,496	37%
	Mushaarka Shaqaalaha	576,455	1,501,788	1,507,476	38%
2111	Mushaarka - Lacag Cadaan ah	299,045	750,903	752,856	40%
2113	Gunnyoin Lacag Cadaan ah	176,105	497,025	500,760	35%
2114	Kharshaadka kale ee Shaqaalaha	101,305	253,860	253,860	40%
	Isticmaalka Agabka iyo Adeegga	16,890	99,970	113,020	17%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	16,890	41,970	55,020	40%
0301002	Energy Resources Management	-	28,500	28,500	0%
	Isticmaalka Agabka iyo Adeegga	-	28,500	28,500	0%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	4,500	4,500	0%
0301003	Water Resources Management	-	28,500	28,500	0%
	Isticmaalka Agabka iyo Adeegga	-	28,500	28,500	0%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	4,500	4,500	0%
030200	Wasaaradda Batroolka & Macdanta	813,459	2,657,713	2,586,788	31%
00000	Undefined	813,459	2,657,713	2,586,788	31%
	Mushaarka Shaqaalaha	475,046	1,392,996	1,392,636	34%
2111	Mushaarka - Lacag Cadaan ah	318,585	771,708	771,708	41%
2113	Gunnyoin Lacag Cadaan ah	156,461	621,288	620,928	25%
	Isticmaalka Agabka iyo Adeegga	338,413	1,264,717	1,194,152	27%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	6,666	22,000	22,000	30%
2223	Shidaalka iyo Saliidaha	-	16,500	16,500	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2225	Dayactir iyo Hagaajin	-	451,832	451,832	0%
2231	Kirooyin	36,000	36,000	36,000	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	295,747	691,385	620,820	43%
030201	Hey'adda Batroolka Soomaaliyeed	679,764	1,475,335	1,081,820	46%
0302011	Governance and Administration (SPA)	401,979	746,135	832,640	54%
	Mushaarka Shaqaalaha	91,200	280,215	366,720	33%
2113	Gunnyoin Lacag Cadaan ah	91,200	280,215	366,720	33%
	Isticmaalka Agabka iyo Adeegga	310,779	429,920	265,920	72%
2211	Kharashka Safarka iyo Shirarka	176,000	188,000	24,000	94%
2221	Hawlaha Guud	15,829	47,500	22,000	33%
2223	Shidaalka iyo Saliidaha	-	1,000	16,500	0%
2224	Agabka iyo Alaabaha	-	1,000	11,000	0%
2231	Kirooyin	30,000	36,000	36,000	83%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	88,950	156,420	156,420	57%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	36,000	200,000	0%
3112	Qalabka iyo Mashiinadda	-	36,000	200,000	0%
0302012	Petroleum Sector Operations	277,785	729,200	249,180	38%
	Mushaarka Shaqaalaha	59,305	151,215	35,280	39%
2113	Gunnyoin Lacag Cadaan ah	59,305	151,215	35,280	39%
	Isticmaalka Agabka iyo Adeegga	218,480	577,985	213,900	38%
2211	Kharashka Safarka iyo Shirarka	150,000	350,000	-	
2242	Adeegga Latalinta iyo Khidmadda Latalinta	68,480	227,985	213,900	30%
030300	Wasaaradda Beeraha iyo Waraabka	720,164	1,992,550	1,966,720	36%
0303001	Governance and Administration (MOA)	710,198	1,929,550	1,903,720	37%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
	Mushaarka Shaqaalaha	648,008	1,700,730	1,674,900	38%
2111	Mushaarka - Lacag Cadaan ah	378,245	929,280	917,400	41%
2113	Gunnyoin Lacag Cadaan ah	157,620	467,850	458,220	34%
2114	Kharshaadka kale ee Shaqaalaha	112,143	303,600	299,280	37%
	Isticmaalka Agabka iyo Adeegga	62,190	228,820	228,820	27%
2221	Hawlaha Guud	11,250	45,000	45,000	25%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	50,940	152,820	152,820	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,000	12,000	0%
0303002	Crops production and productivity improvement	3,986	25,200	25,200	16%
	Isticmaalka Agabka iyo Adeegga	3,986	25,200	25,200	16%
2221	Hawlaha Guud	3,986	18,000	18,000	22%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	-	3,600	3,600	0%
0303003	Crops protection	4,500	25,200	25,200	18%
	Isticmaalka Agabka iyo Adeegga	4,500	25,200	25,200	18%
2221	Hawlaha Guud	4,500	18,000	18,000	25%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	-	3,600	3,600	0%
0303004	Mechanization, irrigation and water management	1,480	12,600	12,600	12%
	Isticmaalka Agabka iyo Adeegga	1,480	12,600	12,600	12%
2221	Hawlaha Guud	1,480	9,000	9,000	16%
2223	Shidaalka iyo Saliidaha	-	1,800	1,800	0%
2224	Agabka iyo Alaabaha	-	1,800	1,800	0%
030301	Hay'adda Sharciyeynta Adeg & Baaritanada Beerahaha Soomaaliya	-	36,000	36,000	0%
00000	Undefined	-	36,000	36,000	0%
	Isticmaalka Agabka iyo Adeegga	-	36,000	36,000	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	499,115	1,497,048	1,478,148	33%
0304001	Governance and Administration (MOLF)	316,255	1,016,670	987,420	31%
	Mushaarka Shaqaalaha	309,755	818,670	789,420	38%
2111	Mushaarka - Lacag Cadaan ah	149,275	383,490	352,440	39%
2113	Gunnyoin Lacag Cadaan ah	160,480	435,180	436,980	37%
	Isticmaalka Agabka iyo Adeegga	6,500	198,000	198,000	3%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	5,000	30,000	30,000	17%
2223	Shidaalka iyo Saliidaha	1,500	18,000	18,000	8%
2224	Agabka iyo Alaabaha	-	113,000	113,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
0304002	Livestock Development and Management	145,245	384,717	388,452	38%
	Mushaarka Shaqaalaha	145,245	384,717	388,452	38%
2111	Mushaarka - Lacag Cadaan ah	96,345	224,037	227,772	43%
2113	Gunnyoin Lacag Cadaan ah	48,900	160,680	160,680	30%
0304003	Forest Management and Development	37,615	95,661	102,276	39%
	Mushaarka Shaqaalaha	37,615	95,661	102,276	39%
2111	Mushaarka - Lacag Cadaan ah	23,795	54,021	60,636	44%
2113	Gunnyoin Lacag Cadaan ah	13,820	41,640	41,640	33%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	520,437	1,514,970	1,529,040	34%
0305001	Governance and Administration (MOFBE)	520,437	1,448,970	1,463,040	36%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
	Mushaarka Shaqaalaha	520,437	1,358,970	1,373,040	38%
2111	Mushaarka - Lacag Cadaan ah	305,835	750,750	749,340	41%
2113	Gunnyoin Lacag Cadaan ah	214,602	608,220	623,700	35%
	Isticmaalka Agabka iyo Adeegga	-	90,000	90,000	0%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2231	Kirooyin	-	24,000	24,000	0%
0305002	Fisheries Development and Marine Resource Management	-	66,000	66,000	0%
	Isticmaalka Agabka iyo Adeegga	-	66,000	66,000	0%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	23,562	112,776	112,776	21%
00000	Undefined	23,562	112,776	112,776	21%
	Mushaarka Shaqaalaha	20,862	55,776	55,776	37%
2111	Mushaarka - Lacag Cadaan ah	14,062	37,776	37,776	37%
2113	Gunnyoin Lacag Cadaan ah	6,800	18,000	18,000	38%
	Isticmaalka Agabka iyo Adeegga	2,700	57,000	57,000	5%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	2,700	11,000	11,000	25%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	1,840,939	6,273,682	6,292,834	29%
0306001	Governance and Administration (MOICT)	907,986	2,942,173	2,952,505	31%
	Mushaarka Shaqaalaha	440,514	950,004	960,336	46%
2111	Mushaarka - Lacag Cadaan ah	205,869	508,584	517,836	40%
2113	Gunnyoin Lacag Cadaan ah	234,645	441,420	442,500	53%
	Isticmaalka Agabka iyo Adeegga	467,472	1,802,640	1,802,640	26%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	1,926	7,760	7,760	25%
2222	Isgaarsiinta	84,640	295,480	295,480	29%
2223	Shidaalka iyo Saliidaha	81,400	244,200	244,200	33%
2224	Agabka iyo Alaabaha	-	132,600	132,600	0%
2225	Dayactir iyo Hagaajin	18,290	73,800	73,800	25%
2231	Kirooyin	251,291	750,000	750,000	34%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	29,925	262,800	262,800	11%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	189,529	189,529	0%
3113	Hantida kale ee Maguurtada ah	-	189,529	189,529	0%
0306002	Information Dissemination	811,844	2,602,869	2,611,689	31%
	Mushaarka Shaqaalaha	759,195	2,189,640	2,198,460	35%
2111	Mushaarka - Lacag Cadaan ah	601,345	1,461,210	1,468,680	41%
2113	Gunnyoin Lacag Cadaan ah	157,850	728,430	729,780	22%
	Isticmaalka Agabka iyo Adeegga	52,649	318,464	318,464	17%
2221	Hawlaha Guud	8,459	33,104	33,104	26%
2223	Shidaalka iyo Saliidaha	32,560	97,680	97,680	33%
2224	Agabka iyo Alaabaha	-	53,040	53,040	0%
2225	Dayactir iyo Hagaajin	1,100	5,520	5,520	20%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	10,530	129,120	129,120	8%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	94,765	94,765	0%
3113	Hantida kale ee Maguurtada ah	-	94,765	94,765	0%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
0306003	Cultural Affairs	62,656	471,629	471,629	13%
	Mushaarka Shaqaalaha	20,850	53,880	53,880	39%
2111	Mushaarka - Lacag Cadaan ah	18,850	49,080	49,080	38%
2113	Gunnyoin Lacag Cadaan ah	2,000	4,800	4,800	42%
	Isticmaalka Agabka iyo Adeegga	41,806	322,984	322,984	13%
2221	Hawlaha Guud	8,296	37,624	37,624	22%
2223	Shidaalka iyo Saliidaha	32,560	97,680	97,680	33%
2224	Agabka iyo Alaabaha	-	53,040	53,040	0%
2225	Dayactir iyo Hagaajin	950	5,520	5,520	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	129,120	129,120	0%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	94,765	94,765	0%
3113	Hantida kale ee Maguurtada ah	-	94,765	94,765	0%
0306004	Tourism Development	58,454	257,012	257,012	23%
	Mushaarka Shaqaalaha	34,065	72,780	72,780	47%
2111	Mushaarka - Lacag Cadaan ah	20,075	48,180	48,180	42%
2113	Gunnyoin Lacag Cadaan ah	13,990	24,600	24,600	57%
	Isticmaalka Agabka iyo Adeegga	24,389	184,232	184,232	13%
2221	Hawlaha Guud	10,869	41,552	41,552	26%
2223	Shidaalka iyo Saliidaha	13,060	48,840	48,840	27%
2224	Agabka iyo Alaabaha	-	26,520	26,520	0%
2225	Dayactir iyo Hagaajin	460	2,760	2,760	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	64,560	64,560	0%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	720,154	2,069,036	2,076,803	35%
0307001	Governance and Administration (MOCT)	372,844	1,104,589	1,321,360	34%
	Mushaarka Shaqaalaha	292,579	744,345	814,236	39%
2111	Mushaarka - Lacag Cadaan ah	194,589	479,595	533,316	41%
2113	Gunnyoin Lacag Cadaan ah	97,990	264,750	280,920	37%
	Isticmaalka Agabka iyo Adeegga	80,265	360,244	507,124	22%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	4,500	18,000	18,000	25%
2223	Shidaalka iyo Saliidaha	-	17,072	17,072	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,832	1,832	0%
2231	Kirooyin	-	24,000	24,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	75,765	227,340	374,220	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	36,000	36,000	0%
0307002	Government Digitalization	128,924	365,152	178,576	35%
	Mushaarka Shaqaalaha	96,734	239,796	100,440	40%
2111	Mushaarka - Lacag Cadaan ah	86,600	209,604	71,700	41%
2113	Gunnyoin Lacag Cadaan ah	10,134	30,192	28,740	34%
	Isticmaalka Agabka iyo Adeegga	32,190	125,356	78,136	26%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	2,250	9,000	9,000	25%
2223	Shidaalka iyo Saliidaha	-	8,536	8,536	0%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	29,940	89,820	42,600	33%
0307003	Postal and Courier Services	50,580	167,458	301,516	30%
	Mushaarka Shaqaalaha	23,760	60,192	174,720	39%
2111	Mushaarka - Lacag Cadaan ah	18,480	44,352	158,160	42%
2113	Gunnyoin Lacag Cadaan ah	5,280	15,840	16,560	33%
	Isticmaalka Agabka iyo Adeegga	26,820	107,266	126,796	25%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	2,250	9,000	9,000	25%
2223	Shidaalka iyo Saliidaha	-	8,536	8,536	0%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	24,570	71,730	91,260	34%
0307004	ICT Capacity Development	96,736	242,373	196,332	40%
	Mushaarka Shaqaalaha	75,231	182,268	168,132	41%
2111	Mushaarka - Lacag Cadaan ah	68,725	164,940	159,372	42%
2113	Gunnyoin Lacag Cadaan ah	6,506	17,328	8,760	38%
	Isticmaalka Agabka iyo Adeegga	21,505	60,105	28,200	36%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	21,505	60,105	28,200	36%
0307005	ICT Innovation and Emerging Technologies	71,070	189,465	79,020	38%
	Mushaarka Shaqaalaha	40,725	104,520	60,840	39%
2111	Mushaarka - Lacag Cadaan ah	30,365	74,640	35,400	41%
2113	Gunnyoin Lacag Cadaan ah	10,360	29,880	25,440	35%
	Isticmaalka Agabka iyo Adeegga	30,345	84,945	18,180	36%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	30,345	84,945	18,180	36%
030701	Hey'adda Isgaariinta Qaranka	195,760	828,414	841,644	24%
0307011	Governance and Administration (NCA)	142,640	669,654	682,884	21%
	Mushaarka Shaqaalaha	122,560	366,654	379,884	33%
2113	Gunnyoin Lacag Cadaan ah	122,560	366,654	379,884	33%
	Isticmaalka Agabka iyo Adeegga	20,080	303,000	303,000	7%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	8,999	36,000	36,000	25%
2223	Shidaalka iyo Saliidaha	1,500	18,000	18,000	8%
2224	Agabka iyo Alaabaha	3,000	36,000	36,000	8%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	108,000	108,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	6,582	79,000	79,000	8%
0307012	National SIM Card Registration	11,960	35,280	35,280	34%
	Mushaarka Shaqaalaha	11,960	35,280	35,280	34%
2113	Gunnyoin Lacag Cadaan ah	11,960	35,280	35,280	34%
0307013	National Telecom Traffic Monitoring	17,640	52,920	52,920	33%
	Mushaarka Shaqaalaha	17,640	52,920	52,920	33%
2113	Gunnyoin Lacag Cadaan ah	17,640	52,920	52,920	33%
0307014	Spectrum Management, Monitoring and Enforcement	14,700	44,100	44,100	33%
	Mushaarka Shaqaalaha	14,700	44,100	44,100	33%
2113	Gunnyoin Lacag Cadaan ah	14,700	44,100	44,100	33%
0307015	National Cyber Security Infrastructure Development	8,820	26,460	26,460	33%
	Mushaarka Shaqaalaha	8,820	26,460	26,460	33%
2113	Gunnyoin Lacag Cadaan ah	8,820	26,460	26,460	33%
030702	Hey'adda Dhowrista Xoggta	78,080	278,510	242,540	28%
00000	Undefined	78,080	278,510	242,540	28%
	Mushaarka Shaqaalaha	2,940	8,820	8,820	33%
2113	Gunnyoin Lacag Cadaan ah	2,940	8,820	8,820	33%
	Isticmaalka Agabka iyo Adeegga	75,140	269,690	233,720	28%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	75,140	269,690	233,720	28%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	529,905	1,734,240	1,565,875	31%
0308001	Governance and Administration (MOPWR)	529,905	1,477,240	1,502,875	36%
	Mushaarka Shaqaalaha	525,905	1,347,240	1,378,875	39%
2111	Mushaarka - Lacag Cadaan ah	311,780	744,810	758,040	42%
2113	Gunnyoin Lacag Cadaan ah	185,505	516,570	534,975	36%
2114	Kharshaadka kale ee Shaqaalaha	28,620	85,860	85,860	33%
	Isticmaalka Agabka iyo Adeegga	4,000	130,000	124,000	3%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	4,000	51,000	15,000	8%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2223	Shidaalka iyo Saliidaha	-	-	15,000	0%
2224	Agabka iyo Alaabaha	-	-	15,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	60,000	60,000	0%
0308002	Engineering and Physical Planning Services	-	225,500	31,500	0%
	Isticmaalka Agabka iyo Adeegga	-	225,500	31,500	0%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	7,500	7,500	0%
2223	Shidaalka iyo Saliidaha	-	4,500	7,500	0%
2224	Agabka iyo Alaabaha	-	4,500	7,500	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	200,000	-	0%
0308003	Road Transport and Infrastructure Services	-	31,500	31,500	0%
	Isticmaalka Agabka iyo Adeegga	-	31,500	31,500	0%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	7,500	7,500	0%
2223	Shidaalka iyo Saliidaha	-	7,500	7,500	0%
2224	Agabka iyo Alaabaha	-	7,500	7,500	0%
030801	Wakaaladda Dhismaha Soomaaliyeed	155,197	496,305	508,725	31%
00000	Undefined	155,197	496,305	508,725	31%
	Mushaarka Shaqaalaha	147,705	436,305	448,725	34%
2113	Gunnoyin Lacag Cadaan ah	147,705	436,305	448,725	34%
	Isticmaalka Agabka iyo Adeegga	7,492	60,000	60,000	12%
2221	Hawlaha Guud	7,492	24,000	24,000	31%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	818,880	4,465,996	4,303,879	18%
00000	Undefined	40,480	162,000	-	25%
	Isticmaalka Agabka iyo Adeegga	40,480	162,000	-	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	40,480	162,000	-	25%
0309001	Governance and Administration (MOTA)	465,852	2,417,760	2,417,553	19%
	Mushaarka Shaqaalaha	403,206	1,095,710	1,095,503	37%
2111	Mushaarka - Lacag Cadaan ah	235,756	534,455	534,743	44%
2113	Gunnoyin Lacag Cadaan ah	167,450	561,255	560,760	30%
	Isticmaalka Agabka iyo Adeegga	62,646	322,050	322,050	19%
2211	Kharashka Safarka iyo Shirarka	-	6,000	36,000	0%
2221	Hawlaha Guud	17,660	102,050	52,050	17%
2223	Shidaalka iyo Saliidaha	-	4,000	24,000	0%
2224	Agabka iyo Alaabaha	-	27,000	27,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	44,986	180,000	180,000	25%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	1,000,000	1,000,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,000,000	1,000,000	0%
0309002	Air Transport Technical and Regulatory Services	208,037	1,111,286	1,107,641	19%
	Mushaarka Shaqaalaha	179,125	495,261	491,616	36%
2111	Mushaarka - Lacag Cadaan ah	98,025	321,261	317,616	31%
2113	Gunnoyin Lacag Cadaan ah	81,100	174,000	174,000	47%
	Isticmaalka Agabka iyo Adeegga	28,912	116,025	116,025	25%
2221	Hawlaha Guud	6,440	26,025	26,025	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	22,472	90,000	90,000	25%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	500,000	500,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
3111	Dhismooyinka iyo Qaabdhismeedka	-	500,000	500,000	0%
0309003	Land Transport Services	104,510	774,950	778,685	13%
	Mushaarka Shaqaalaha	75,605	158,925	162,660	48%
2111	Mushaarka - Lacag Cadaan ah	60,460	101,265	105,000	60%
2113	Gunnayn Lacag Cadaan ah	15,145	57,660	57,660	26%
	Isticmaalka Agabka iyo Adeegga	28,905	116,025	116,025	25%
2221	Hawlaha Guud	6,480	26,025	26,025	25%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	22,425	90,000	90,000	25%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	500,000	500,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	500,000	500,000	0%
030901	Hay'adda Duulista Hawadda	3,779,275	13,820,522	13,829,897	27%
0309011	Governance and Administration (SCAA)	3,305,519	10,139,864	10,149,239	33%
	Mushaarka Shaqaalaha	2,253,012	6,816,274	6,825,649	33%
2111	Mushaarka - Lacag Cadaan ah	2,108,354	6,375,415	6,391,405	33%
2113	Gunnayn Lacag Cadaan ah	144,658	440,859	434,244	33%
	Isticmaalka Agabka iyo Adeegga	755,347	1,548,463	1,197,419	49%
2211	Kharashka Safarka iyo Shirarka	47,500	114,000	114,000	42%
2221	Hawlaha Guud	138,204	351,000	309,000	39%
2223	Shidaalka iyo Saliidaha	11,329	34,000	34,000	33%
2224	Agabka iyo Alaabaha	32,657	98,000	98,000	33%
2225	Dayactir iyo Hagaajin	29,046	87,150	87,150	33%
2243	Adeegyadda Bangiga	2,035	5,000	5,000	41%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	494,576	859,314	550,270	58%
	Soo libsasho Hantida aan Maaliyadda ahayn	297,160	1,775,126	2,126,170	17%
3111	Dhismooyinka iyo Qaabdhismeedka	-	25,000	25,000	0%
3112	Qalabka iyo Mashiinadda	263,570	1,648,956	2,000,000	16%
3113	Hantida kale ee Maguurtada ah	33,590	101,170	101,170	33%
0309012	Air Navigation Services	225,477	2,758,039	2,758,039	8%
	Isticmaalka Agabka iyo Adeegga	146,183	534,039	534,039	27%
2221	Hawlaha Guud	55,000	165,000	165,000	33%
2223	Shidaalka iyo Saliidaha	4,531	13,600	13,600	33%
2224	Agabka iyo Alaabaha	17,049	51,200	51,200	33%
2225	Dayactir iyo Hagaajin	13,981	41,970	41,970	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	55,622	262,270	262,270	21%
	Soo libsasho Hantida aan Maaliyadda ahayn	79,294	2,224,000	2,224,000	4%
3111	Dhismooyinka iyo Qaabdhismeedka	-	24,000	24,000	0%
3113	Hantida kale ee Maguurtada ah	79,294	2,200,000	2,200,000	4%
0309013	Aviation Safety and Security Services	128,376	558,039	558,039	23%
	Isticmaalka Agabka iyo Adeegga	128,376	534,039	534,039	24%
2221	Hawlaha Guud	61,270	165,000	165,000	37%
2223	Shidaalka iyo Saliidaha	4,527	13,600	13,600	33%
2224	Agabka iyo Alaabaha	17,058	51,200	51,200	33%
2225	Dayactir iyo Hagaajin	13,987	41,970	41,970	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	31,535	262,270	262,270	12%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	24,000	24,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	24,000	24,000	0%
0309014	Aviation Academy	119,902	364,579	364,579	33%
	Isticmaalka Agabka iyo Adeegga	119,902	352,579	352,579	34%
2221	Hawlaha Guud	41,934	117,000	117,000	36%
2223	Shidaalka iyo Saliidaha	2,250	6,800	6,800	33%
2224	Agabka iyo Alaabaha	11,850	35,600	35,600	33%
2225	Dayactir iyo Hagaajin	8,958	26,910	26,910	33%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	54,910	166,270	166,270	33%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	12,000	12,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	12,000	12,000	0%
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	624,858	2,575,540	2,587,240	24%
0310001	Governance and Administration (MOTP)	359,697	1,692,724	1,698,124	21%
	Mushaarka Shaqaalaha	317,780	611,724	617,124	52%
2111	Mushaarka - Lacag Cadaan ah	183,760	311,244	308,364	59%
2113	Gunnyoin Lacag Cadaan ah	134,020	300,480	308,760	45%
	Isticmaalka Agabka iyo Adeegga	41,917	331,000	331,000	13%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	37,432	150,000	150,000	25%
2223	Shidaalka iyo Saliidaha	4,485	18,000	18,000	25%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	108,000	108,000	0%
	Soo libsasho Hantida aan Maaliyadda ahayn	-	750,000	750,000	0%
3112	Qalabka iyo Mashiinadda	-	750,000	750,000	0%
0310002	Somali Maritime Administration	194,120	703,056	709,356	28%
	Mushaarka Shaqaalaha	194,120	703,056	709,356	28%
2111	Mushaarka - Lacag Cadaan ah	140,300	479,796	479,796	29%
2113	Gunnyoin Lacag Cadaan ah	53,820	223,260	229,560	24%
0310003	Somali Shipping Agency	34,275	77,280	77,280	44%
	Mushaarka Shaqaalaha	34,275	77,280	77,280	44%
2111	Mushaarka - Lacag Cadaan ah	28,275	62,880	62,880	45%
2113	Gunnyoin Lacag Cadaan ah	6,000	14,400	14,400	42%
0310004	Somali Port Authority	32,275	72,480	72,480	45%
	Mushaarka Shaqaalaha	32,275	72,480	72,480	45%
2111	Mushaarka - Lacag Cadaan ah	28,275	62,880	62,880	45%
2113	Gunnyoin Lacag Cadaan ah	4,000	9,600	9,600	42%
0310005	Martime Institute of Somalia	4,491	30,000	30,000	15%
	Isticmaalka Agabka iyo Adeegga	4,491	30,000	30,000	15%
2221	Hawlaha Guud	4,491	18,000	18,000	25%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
031001	Dekadda Xamar	305,600	1,032,200	1,032,200	30%
00000	Undefined	305,600	1,032,200	1,032,200	30%
	Mushaarka Shaqaalaha	305,600	916,800	916,800	33%
2113	Gunnyoin Lacag Cadaan ah	305,600	916,800	916,800	33%
	Isticmaalka Agabka iyo Adeegga	-	115,400	115,400	0%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	33,000	33,000	0%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	14,400	14,400	0%
031002	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	183,533	584,333	594,548	31%
0310021	Governance and Administration (Marine Research)	108,638	343,973	350,588	32%
	Mushaarka Shaqaalaha	103,309	239,973	246,588	43%
2111	Mushaarka - Lacag Cadaan ah	49,385	157,941	164,556	31%
2113	Gunnyoin Lacag Cadaan ah	53,924	82,032	82,032	66%
	Isticmaalka Agabka iyo Adeegga	5,329	104,000	104,000	5%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	5,329	22,000	22,000	24%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2231	Kirooyin	-	36,000	36,000	0%
0310022	Marine Resource Research	55,065	153,720	155,520	36%
	Mushaarka Shaqaalaha	55,065	153,720	155,520	36%
2111	Mushaarka - Lacag Cadaan ah	27,245	52,020	52,020	52%
2113	Gunnyoin Lacag Cadaan ah	27,820	101,700	103,500	27%
0310023	Academy of Marine Studies	19,830	86,640	88,440	23%
	Mushaarka Shaqaalaha	19,830	86,640	88,440	23%
2111	Mushaarka - Lacag Cadaan ah	13,230	17,640	17,640	75%
2113	Gunnyoin Lacag Cadaan ah	6,600	69,000	70,800	10%
031100	Wasaaradda Ganacsiga & Warshadaha	922,554	2,499,804	2,523,834	37%
00000	Undefined	922,554	2,499,804	2,523,834	37%
	Mushaarka Shaqaalaha	897,558	2,324,346	2,348,376	39%
2111	Mushaarka - Lacag Cadaan ah	509,040	1,230,117	1,230,972	41%
2113	Gunnyoin Lacag Cadaan ah	388,518	1,094,229	1,117,404	36%
	Isticmaalka Agabka iyo Adeegga	24,996	175,458	175,458	14%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	17,996	54,000	54,000	33%
2223	Shidaalka iyo Saliidaha	3,000	18,000	18,000	17%
2224	Agabka iyo Alaabaha	4,000	24,000	24,000	17%
2225	Dayactir iyo Hagaajin	-	1,458	1,458	0%
2231	Kirooyin	-	60,000	60,000	0%
031101	Hey'adda Tayo Dhowrka	527,827	1,452,866	1,463,216	36%
00000	Undefined	527,827	1,452,866	1,463,216	36%
	Mushaarka Shaqaalaha	441,890	1,043,466	1,053,816	42%
2113	Gunnyoin Lacag Cadaan ah	441,890	1,043,466	1,053,816	42%
	Isticmaalka Agabka iyo Adeegga	85,937	409,400	409,400	21%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	9,951	24,000	24,000	41%
2223	Shidaalka iyo Saliidaha	3,986	24,000	24,000	17%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,500	2,500	0%
2231	Kirooyin	-	72,000	72,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	72,000	180,000	180,000	40%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	58,900	58,900	0%
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	426,894	1,463,464	1,477,936	29%
00000	Undefined	426,894	1,463,464	1,477,936	29%
	Mushaarka Shaqaalaha	323,509	918,099	925,956	35%
2111	Mushaarka - Lacag Cadaan ah	100,124	275,679	284,076	36%
2113	Gunnyoin Lacag Cadaan ah	223,385	642,420	641,880	35%
	Isticmaalka Agabka iyo Adeegga	103,385	545,365	551,980	19%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	12,000	36,000	36,000	33%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	91,385	278,565	285,180	33%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,800	12,800	0%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	1,467,229	9,579,480	9,544,092	15%
0401001	Governance and Administration (MOH)	331,461	1,326,670	3,152,732	25%
	Mushaarka Shaqaalaha	211,840	537,250	2,363,312	39%
2111	Mushaarka - Lacag Cadaan ah	127,219	314,259	216,276	40%
2113	Gunnyoin Lacag Cadaan ah	79,251	202,076	186,416	39%
2114	Kharshaadka kale ee Shaqaalaha	5,370	20,915	1,960,620	26%
	Isticmaalka Agabka iyo Adeegga	119,621	789,420	789,420	15%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	34,501	152,000	152,000	23%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	87,000	87,000	0%
2231	Kirooyin	-	108,000	108,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	85,120	282,420	282,420	30%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
0401002	Medical Services	875,243	2,277,550	504,000	38%
	Mushaarka Shaqaalaha	875,243	2,127,550	354,000	41%
2111	Mushaarka - Lacag Cadaan ah	77,045	187,995	349,200	41%
2113	Gunnyoin Lacag Cadaan ah	2,000	4,800	4,800	42%
2114	Kharshaadka kale ee Shaqaalaha	796,198	1,934,755	-	41%
	Isticmaalka Agabka iyo Adeegga	-	150,000	150,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
0401003	Public Health	83,075	399,380	547,160	21%
	Mushaarka Shaqaalaha	83,075	199,380	347,160	42%
2111	Mushaarka - Lacag Cadaan ah	79,075	189,780	337,560	42%
2113	Gunnyoin Lacag Cadaan ah	4,000	9,600	9,600	42%
	Isticmaalka Agabka iyo Adeegga	-	200,000	200,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	200,000	200,000	0%
0401004	Family Health	73,550	5,326,520	5,287,280	1%
	Mushaarka Shaqaalaha	73,550	176,520	137,280	42%
2111	Mushaarka - Lacag Cadaan ah	73,550	176,520	137,280	42%
	Isticmaalka Agabka iyo Adeegga	-	232,000	150,000	0%
2221	Hawlaha Guud	-	82,000	-	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
	Faa'iidooyinka Bulshada	-	4,918,000	5,000,000	0%
2721	Gargaarka Bulshadda - Lacag ahaan	-	4,918,000	5,000,000	0%
0401005	Human Resource for Health	103,900	249,360	52,920	42%
	Mushaarka Shaqaalaha	103,900	249,360	52,920	42%
2111	Mushaarka - Lacag Cadaan ah	103,900	249,360	52,920	42%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	11,087,135	38,980,580	38,980,115	28%
0402001	Governance and Administration (MOEHE)	1,636,175	4,210,545	31,985,640	39%
	Mushaarka Shaqaalaha	867,685	2,346,045	30,121,140	37%
2111	Mushaarka - Lacag Cadaan ah	455,605	1,124,100	1,121,220	41%
2113	Gunnyoin Lacag Cadaan ah	379,605	1,109,310	1,118,340	34%
2114	Kharshaadka kale ee Shaqaalaha	32,475	112,635	27,881,580	29%
	Isticmaalka Agabka iyo Adeegga	-	64,500	64,500	0%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	10,500	10,500	0%
	Soo libsasho Hantida aan Maaliyadda ahayn	768,490	1,800,000	1,800,000	43%
3111	Dhismooyinka iyo Qaabdhismeedka	768,490	1,800,000	1,800,000	43%
0402002	Curriculum Development and Evaluation	-	418,245	418,245	0%
	Isticmaalka Agabka iyo Adeegga	-	418,245	418,245	0%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	5,250	5,250	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	385,995	385,995	0%
0402003	Quality Assurance and Standards in Education	-	32,250	32,250	0%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
	Isticmaalka Agabka iyo Adeegga	-	32,250	32,250	0%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	5,250	5,250	0%
0402004	Basic and Secondary Education	1,124,647	5,289,496	5,289,496	21%
	Isticmaalka Agabka iyo Adeegga	-	289,496	289,496	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	289,496	289,496	0%
	Faa'iidooyinka Bulshada	1,124,647	5,000,000	5,000,000	22%
2721	Gargaarka Bulshadda - Lacag ahaan	1,124,647	5,000,000	5,000,000	22%
0402007	Examination and Certification	-	1,254,484	1,254,484	0%
	Isticmaalka Agabka iyo Adeegga	-	1,254,484	1,254,484	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,254,484	1,254,484	0%
0402005	High Commission	220,000	660,000	-	33%
	Isticmaalka Agabka iyo Adeegga	220,000	660,000	-	33%
2114	Kharshaadka kale ee Shaqaalaha	220,000	660,000	-	33%
0402006	Teacher Management	8,106,313	27,115,560	-	30%
	Isticmaalka Agabka iyo Adeegga	8,106,313	27,115,560	-	30%
2114	Kharshaadka kale ee Shaqaalaha	8,106,313	27,115,560	-	30%
040201	Jaamacadda Umadda	2,713,137	8,222,811	8,272,680	33%
0402011	Governance and Administration (SNU)	847,979	2,566,836	8,232,030	33%
	Mushaarka Shaqaalaha	847,979	2,526,186	5,385,720	34%
2111	Mushaarka - Lacag Cadaan ah	125,404	383,844	372,396	33%
2113	Gunnyoin Lacag Cadaan ah	31,700	100,500	92,400	32%
2114	Kharshaadka kale ee Shaqaalaha	690,875	2,041,842	4,920,924	34%
	Isticmaalka Agabka iyo Adeegga	-	40,650	2,846,310	0%
2221	Hawlaha Guud	-	18,750	18,750	0%
2223	Shidaalka iyo Saliidaha	-	9,900	9,900	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	2,805,660	0%
0402012	Undergraduate Studies	1,865,158	5,635,650	20,325	33%
	Mushaarka Shaqaalaha	936,329	2,809,665	-	33%
2114	Kharshaadka kale ee Shaqaalaha	936,329	2,809,665	-	33%
	Isticmaalka Agabka iyo Adeegga	928,829	2,825,985	20,325	33%
2221	Hawlaha Guud	-	9,375	9,375	0%
2223	Shidaalka iyo Saliidaha	-	4,950	4,950	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	928,829	2,805,660	-	33%
0402013	Graduate Studies	-	20,325	20,325	0%
	Isticmaalka Agabka iyo Adeegga	-	20,325	20,325	0%
2221	Hawlaha Guud	-	9,375	9,375	0%
2223	Shidaalka iyo Saliidaha	-	4,950	4,950	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	419,430	1,317,007	1,313,092	32%
00000	Undefined	419,430	1,317,007	1,313,092	32%
	Mushaarka Shaqaalaha	416,430	1,196,091	1,192,176	35%
2111	Mushaarka - Lacag Cadaan ah	99,430	243,156	243,156	41%
2113	Gunnyoin Lacag Cadaan ah	317,000	952,935	949,020	33%
	Isticmaalka Agabka iyo Adeegga	3,000	120,916	120,916	2%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	3,000	36,000	36,000	8%
2223	Shidaalka iyo Saliidaha	-	23,000	23,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	1,916	1,916	0%
040203	Akadeemiya Goboleedka Afka Soomaaliga	69,145	342,256	342,256	20%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
00000	Undefined	69,145	342,256	342,256	20%
	Mushaarka Shaqaalaha	61,732	245,196	245,196	25%
2113	Gunnyoin Lacag Cadaan ah	61,732	245,196	245,196	25%
	Isticmaalka Agabka iyo Adeegga	7,413	97,060	97,060	8%
2221	Hawlaha Guud	3,576	12,000	12,000	30%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	3,837	70,060	46,060	5%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	-	-	24,000	0%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	857,619	2,342,679	2,347,224	37%
0403001	Governance and Administration (MOLSA)	853,119	2,268,679	2,273,224	38%
	Mushaarka Shaqaalaha	773,450	1,971,759	1,979,184	39%
2111	Mushaarka - Lacag Cadaan ah	564,975	1,357,344	1,373,544	42%
2113	Gunnyoin Lacag Cadaan ah	175,805	507,345	511,800	35%
2114	Kharshaadka kale ee Shaqaalaha	32,670	107,070	93,840	31%
	Isticmaalka Agabka iyo Adeegga	79,669	296,920	294,040	27%
2221	Hawlaha Guud	7,499	33,000	33,000	23%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	23,000	23,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	72,170	220,920	218,040	33%
0403002	Employment and Job Creation Coordination Services	3,300	29,600	29,600	11%
	Isticmaalka Agabka iyo Adeegga	3,300	29,600	29,600	11%
2221	Hawlaha Guud	3,300	13,200	13,200	25%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	-	9,200	9,200	0%
0403003	Social Affairs	-	29,600	29,600	0%
	Isticmaalka Agabka iyo Adeegga	-	29,600	29,600	0%
2221	Hawlaha Guud	-	13,200	13,200	0%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	-	9,200	9,200	0%
0403004	Labor relations management	1,200	14,800	14,800	8%
	Isticmaalka Agabka iyo Adeegga	1,200	14,800	14,800	8%
2221	Hawlaha Guud	1,200	6,600	6,600	18%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	-	4,600	4,600	0%
040400	Wasaaradda Dhallinyarada & Ciyaaraha	398,135	1,211,371	1,234,276	33%
0404001	Governance and Administration (MOYS)	258,364	809,284	822,424	32%
	Mushaarka Shaqaalaha	249,372	658,284	671,424	38%
2111	Mushaarka - Lacag Cadaan ah	104,620	259,908	254,928	40%
2113	Gunnyoin Lacag Cadaan ah	82,825	217,065	242,280	38%
2114	Kharshaadka kale ee Shaqaalaha	61,927	181,311	174,216	34%
	Isticmaalka Agabka iyo Adeegga	8,992	151,000	151,000	6%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	4,542	15,000	15,000	30%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	4,450	9,000	9,000	49%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
0404002	Youth Affairs	95,584	268,071	277,836	36%
	Mushaarka Shaqaalaha	92,432	242,571	252,336	38%
2111	Mushaarka - Lacag Cadaan ah	47,730	111,465	123,060	43%
2113	Gunnyoin Lacag Cadaan ah	11,340	33,000	14,400	34%
2114	Kharshaadka kale ee Shaqaalaha	33,362	98,106	114,876	34%
	Isticmaalka Agabka iyo Adeegga	3,152	25,500	25,500	12%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	2,482	7,500	7,500	33%

Madaxa	Faahfaahinada	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2223	Shidaalka iyo Saliidaha	-	4,500	4,500	0%
2224	Agabka iyo Alaabaha	670	4,500	4,500	15%
0404003	Sports Affairs	44,187	134,016	134,016	33%
	Mushaarka Shaqaalaha	40,852	108,516	108,516	38%
2111	Mushaarka - Lacag Cadaan ah	21,400	51,360	51,360	42%
2113	Gunnyoin Lacag Cadaan ah	2,000	4,800	4,800	42%
2114	Kharshaadka kale ee Shaqaalaha	17,452	52,356	52,356	33%
	Isticmaalka Agabka iyo Adeegga	3,335	25,500	25,500	13%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	2,474	7,500	7,500	33%
2223	Shidaalka iyo Saliidaha	-	4,500	4,500	0%
2224	Agabka iyo Alaabaha	861	4,500	4,500	19%
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	411,590	1,197,852	1,191,624	34%
0405001	Governance and Administration (MOWHRD)	406,594	1,131,852	1,125,624	36%
	Mushaarka Shaqaalaha	336,274	846,042	853,584	40%
2111	Mushaarka - Lacag Cadaan ah	221,859	539,127	547,524	41%
2113	Gunnyoin Lacag Cadaan ah	114,415	306,915	306,060	37%
	Isticmaalka Agabka iyo Adeegga	70,320	285,810	272,040	25%
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	5,000	15,000	15,000	33%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	15,000	15,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	65,320	219,810	206,040	30%
0405002	Children Rights Promotion, Protection and Development	2,500	33,000	33,000	8%
	Isticmaalka Agabka iyo Adeegga	2,500	33,000	33,000	8%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	2,500	7,500	7,500	33%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	7,500	7,500	0%
0405003	Gender Equality and Women Empowerment	2,496	33,000	33,000	8%
	Isticmaalka Agabka iyo Adeegga	2,496	33,000	33,000	8%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	2,496	7,500	7,500	33%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	7,500	7,500	0%
040501	Hay'addaha Naafadda Qaranka	234,578	637,036	637,036	37%
00000	Undefined	234,578	637,036	637,036	37%
	Mushaarka Shaqaalaha	224,425	538,620	538,620	42%
2113	Gunnyoin Lacag Cadaan ah	224,425	538,620	538,620	42%
	Mushaarka Shaqaalaha	10,153	98,416	98,416	10%
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	3,500	21,000	21,000	17%
2223	Shidaalka iyo Saliidaha	3,330	20,000	20,000	17%
2224	Agabka iyo Alaabaha	3,323	20,000	20,000	17%
2225	Dayactir iyo Hagaajin	-	1,416	1,416	0%
2231	Kirooyin	-	12,000	12,000	0%
	Wadarta Kharashaadka Joogtada ah	\$ 226,914,447	\$ 682,453,411	\$ 682,388,785	33%

Lifaaqa 2^{aad}: Faah-faahinta Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda Janaayo-May 2026

Madaxa	Faahfaahin	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
010500	Wasaaradda Maaliyadda	19,408,868	100,951,275	101,015,901	19%
70214	Mashruuca SCALED-UP	2,481,060	8,644,766	8,000,000	29%
21	Mushaarka Shaqaalaha	24,750	30,000	80,000	83%
2113	Gunnayin Lacag Cadaan ah	24,750	30,000	80,000	83%
22	Isticmaalka Agabka iyo Adeegga	2,144,459	5,814,766	5,120,000	37%
2211	Kharashka Safarka iyo Shirarka	5,155	520,000	750,000	1%
2221	Hawlaha Guud	5,121	15,000	40,000	34%
2222	Isgaarsiinta	16,800	25,000	25,000	67%
2223	Shidaalka iyo Saliidaha	-	25,000	25,000	0%
2224	Agabka iyo Alaabaha	3,720	30,000	50,000	12%
2225	Dayactir iyo Hagaajin	875	10,000	25,000	9%
2231	Kirooyin	-	127,000	50,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	517,268	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,068,479	4,410,498	4,000,000	47%
2243	Adeegyadda Bangiga	44,309	120,000	120,000	37%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	15,000	15,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	311,851	2,800,000	2,800,000	11%
3112	Qalabka iyo Mashinadda	311,851	2,800,000	2,800,000	11%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	4,782,439	8,616,000	8,616,000	56%
21	Mushaarka Shaqaalaha	7,000	11,000	11,000	64%
2113	Gunnayin Lacag Cadaan ah	7,000	11,000	11,000	64%
22	Isticmaalka Agabka iyo Adeegga	1,132,023	1,739,500	1,739,500	65%
2211	Kharashka Safarka iyo Shirarka	30,312	253,000	400,000	12%
2222	Isgaarsiinta	11,784	32,000	25,000	37%
2223	Shidaalka iyo Saliidaha	1,300	6,000	6,000	22%
2224	Agabka iyo Alaabaha	8,139	20,000	20,000	41%
2225	Dayactir iyo Hagaajin	40,221	65,500	65,500	61%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	984,320	1,270,000	1,130,000	78%
2243	Adeegyadda Bangiga	55,946	75,000	75,000	75%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	18,000	18,000	0%
26	Deeqaha	3,633,661	6,793,500	6,793,500	53%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	138,573	503,500	143,500	28%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	3,495,088	6,290,000	6,650,000	56%
31	Soo libsasho Hantida aan Maaliyadda ahayn	9,756	72,000	72,000	14%
3112	Qalabka iyo Mashinadda	9,756	72,000	72,000	14%
70225	Mashruuca RCRF III	1,094,775	4,210,000	4,210,000	26%
21	Mushaarka Shaqaalaha	6,000	25,200	25,200	24%
2113	Gunnayin Lacag Cadaan ah	6,000	25,200	25,200	24%
22	Isticmaalka Agabka iyo Adeegga	1,088,775	4,014,800	4,014,800	27%
2211	Kharashka Safarka iyo Shirarka	138,561	630,000	630,000	22%
2222	Isgaarsiinta	29,580	170,000	170,000	17%
2223	Shidaalka iyo Saliidaha	7,386	18,000	18,000	41%
2224	Agabka iyo Alaabaha	16,990	85,000	85,000	20%
2225	Dayactir iyo Hagaajin	18,573	65,000	65,000	29%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,800	201,800	201,800	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	769,917	2,500,000	2,500,000	31%
2243	Adeegyadda Bangiga	67,653	255,000	255,000	27%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	38,315	90,000	90,000	43%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	170,000	170,000	0%
3112	Qalabka iyo Mashinadda	-	170,000	170,000	0%
70230	Mashruuca DRIVE	982,411	9,999,910	13,000,000	10%

Madaxa	Faahfaahin	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
21	Mushaarka Shaqaalaha	12,000	24,000	24,000	50%
2113	Gunnyoin Lacag Cadaan ah	12,000	24,000	24,000	50%
22	Isticmaalka Agabka iyo Adeegga	856,891	4,634,610	6,134,700	18%
2211	Kharashka Safarka iyo Shirarka	19,681	619,600	619,600	3%
2221	Hawlaha Guud	2,940	25,000	25,000	12%
2222	Isgaarsiinta	4,800	60,000	60,000	8%
2223	Shidaalka iyo Saliidaha	-	35,000	35,000	0%
2224	Agabka iyo Alaabaha	5,540	66,000	66,000	8%
2225	Dayactir iyo Hagaajin	2,360	32,000	32,000	7%
2231	Kirooyin	16,467	250,000	250,000	7%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	150,000	150,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	772,900	3,033,510	4,533,600	25%
2243	Adeegyadda Bangiga	21,203	170,000	170,000	12%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	62,000	62,000	0%
2245	Caymiska Dadka Guud	11,000	77,500	77,500	14%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	54,000	54,000	0%
25	Kabka	-	3,500,000	5,000,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	3,500,000	5,000,000	0%
31	Soo libasasho Hantida aan Maaliyadda ahayn	113,520	1,841,300	1,841,300	6%
3112	Qalabka iyo Mashiinadda	-	1,050,000	1,050,000	0%
3113	Hantida kale ee Maguurtada ah	113,520	791,300	791,300	14%
70234	Mashruuca SADMS	94,722	468,000	468,000	20%
21	Mushaarka Shaqaalaha	-	2,000	2,000	0%
2113	Gunnyoin Lacag Cadaan ah	-	2,000	2,000	0%
22	Isticmaalka Agabka iyo Adeegga	94,722	366,000	366,000	26%
2211	Kharashka Safarka iyo Shirarka	10,769	130,000	130,000	8%
2221	Hawlaha Guud	-	1,000	1,000	0%
2222	Isgaarsiinta	-	1,000	1,000	0%
2223	Shidaalka iyo Saliidaha	-	1,000	1,000	0%
2224	Agabka iyo Alaabaha	1,960	12,000	12,000	16%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	30,000	30,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	76,000	168,000	168,000	45%
2243	Adeegyadda Bangiga	5,993	20,000	20,000	30%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	2,000	2,000	0%
31	Soo libasasho Hantida aan Maaliyadda ahayn	-	100,000	100,000	0%
3112	Qalabka iyo Mashiinadda	-	100,000	100,000	0%
70238	Somalia Enhancing Public Resource Management Project	4,361,592	21,357,800	21,357,800	20%
21	Mushaarka Shaqaalaha	13,100	40,000	40,000	33%
2113	Gunnyoin Lacag Cadaan ah	13,100	40,000	40,000	33%
22	Isticmaalka Agabka iyo Adeegga	3,832,864	12,895,000	12,895,000	30%
2211	Kharashka Safarka iyo Shirarka	419,520	1,365,000	1,365,000	31%
2221	Hawlaha Guud	3,554	120,000	120,000	3%
2222	Isgaarsiinta	79,011	170,000	170,000	46%
2223	Shidaalka iyo Saliidaha	1,978	100,000	100,000	2%
2224	Agabka iyo Alaabaha	-	200,000	200,000	0%
2225	Dayactir iyo Hagaajin	6,369	150,000	150,000	4%
2231	Kirooyin	-	20,000	20,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	195,593	700,000	700,000	28%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,031,758	9,670,000	9,670,000	31%
2243	Adeegyadda Bangiga	52,371	100,000	100,000	52%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	37,211	210,000	210,000	18%

Madaxa	Faahfaahin	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2245	Caymiska Dadka Guud	5,500	50,000	50,000	11%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	40,000	40,000	0%
26	Deeqaha	506,244	7,572,800	7,572,800	7%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	458,074	6,972,800	6,972,800	7%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	48,170	600,000	600,000	8%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	9,383	850,000	850,000	1%
3111	Dhismooyinka iyo Qaabdhismeedka	-	200,000	200,000	0%
3112	Qalabka iyo Mashiinadda	9,383	50,000	50,000	19%
3113	Hantida kale ee Maguurtada ah	-	600,000	600,000	0%
70247	Somalia - Institutional Support for Economic Governance Project-ISEGP	773,748	5,794,271	5,794,271	13%
21	Mushaarka Shaqaalaha	10,800	27,600	27,600	39%
2113	Gunnayn Lacag Cadaan ah	10,800	27,600	27,600	39%
22	Isticmaalka Agabka iyo Adeegga	762,948	2,990,171	2,990,171	26%
2211	Kharashka Safarka iyo Shirarka	17,849	271,077	271,077	7%
2221	Hawlaha Guud	-	6,500	6,500	0%
2222	Isgaarsiinta	2,400	8,000	8,000	30%
2223	Shidaalka iyo Saliidaha	480	6,500	6,500	7%
2224	Agabka iyo Alaabaha	3,970	26,000	26,000	15%
2225	Dayactir iyo Hagaajin	1,500	6,500	6,500	23%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	66,700	66,700	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	728,458	2,527,894	2,527,894	29%
2243	Adeegyadda Bangiga	8,290	40,000	40,000	21%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	11,000	11,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	20,000	20,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	2,776,500	2,776,500	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,520,000	2,520,000	0%
3112	Qalabka iyo Mashiinadda	-	256,500	256,500	0%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	304,194	4,332,830	4,332,830	7%
21	Mushaarka Shaqaalaha	48,000	64,000	64,000	75%
2113	Gunnayn Lacag Cadaan ah	48,000	64,000	64,000	75%
22	Isticmaalka Agabka iyo Adeegga	256,194	3,360,830	3,360,830	8%
2211	Kharashka Safarka iyo Shirarka	32,490	425,730	425,730	8%
2224	Agabka iyo Alaabaha	3,860	32,400	32,400	12%
2225	Dayactir iyo Hagaajin	-	134,000	134,000	0%
2231	Kirooyin	-	30,000	30,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	52,000	52,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	213,341	2,656,700	2,656,700	8%
2243	Adeegyadda Bangiga	6,503	10,000	10,000	65%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	908,000	908,000	0%
3112	Qalabka iyo Mashiinadda	-	908,000	908,000	0%
70254	Somalia productive resilient and inclusive growth (SPRING) Project	4,533,928	19,290,698	17,000,000	24%
21	Mushaarka Shaqaalaha	32,700	300,000	300,000	11%
2113	Gunnayn Lacag Cadaan ah	32,700	300,000	300,000	11%
22	Isticmaalka Agabka iyo Adeegga	4,501,228	14,390,698	12,100,000	31%
2211	Kharashka Safarka iyo Shirarka	57,326	1,030,000	1,030,000	6%

Madaxa	Faahfaahin	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2221	Hawlaha Guud	65,900	350,000	350,000	19%
2222	Isgaarsiinta	25,377	285,374	350,000	9%
2223	Shidaalka iyo Saliidaha	5,462	50,000	50,000	11%
2224	Agabka iyo Alaabaha	59,397	800,000	800,000	7%
2225	Dayactir iyo Hagaajin	9,020	50,000	50,000	18%
2231	Kirooyin	363,490	930,000	930,000	39%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	150,000	150,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,796,421	10,250,324	7,895,000	37%
2243	Adeegyadda Bangiga	58,334	225,000	225,000	26%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	60,000	60,000	0%
2245	Caymiska Dadka Guud	60,500	155,000	155,000	39%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	55,000	55,000	0%
25	Kabka	-	1,600,000	1,600,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	1,600,000	1,600,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	3,000,000	3,000,000	0%
3112	Qalabka iyo Mashiinadda	-	1,900,000	1,900,000	0%
3113	Hantida kale ee Maguurtada ah	-	1,100,000	1,100,000	0%
70255	Multiphase Programmatic Approach (Aviation, Public Transport STARS) Project	-	13,300,000	13,300,000	0%
22	Isticmaalka Agabka iyo Adeegga	-	13,300,000	13,300,000	0%
2211	Kharashka Safarka iyo Shirarka	-	1,200,000	1,200,000	0%
2223	Shidaalka iyo Saliidaha	-	560,000	560,000	0%
2224	Agabka iyo Alaabaha	-	840,500	840,500	0%
2225	Dayactir iyo Hagaajin	-	2,000,000	2,000,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,500,000	1,500,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	7,000,000	7,000,000	0%
2243	Adeegyadda Bangiga	-	199,500	199,500	0%
70258	Economic Governance Institutional Support Project (EGISP)	-	2,292,000	2,292,000	0%
22	Isticmaalka Agabka iyo Adeegga	-	1,492,000	1,492,000	0%
2211	Kharashka Safarka iyo Shirarka	-	291,400	291,400	0%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	3,000	3,000	0%
2223	Shidaalka iyo Saliidaha	-	1,000	1,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2225	Dayactir iyo Hagaajin	-	50,000	50,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	64,600	64,600	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,025,000	1,025,000	0%
2243	Adeegyadda Bangiga	-	20,000	20,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	12,000	12,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	800,000	800,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	500,000	500,000	0%
3112	Qalabka iyo Mashiinadda	-	300,000	300,000	0%
70259	Catalyzing Economic Growth through Fostering Somali Private Sector Development and Investment	-	1,330,000	1,330,000	0%
21	Mushaarka Shaqaalaha	-	84,000	84,000	0%
2113	Gunnayn Lacag Cadaan ah	-	84,000	84,000	0%
22	Isticmaalka Agabka iyo Adeegga	-	546,000	546,000	0%
2211	Kharashka Safarka iyo Shirarka	-	51,500	51,500	0%
2222	Isgaarsiinta	-	10,000	10,000	0%

Madaxa	Faahfaahin	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2224	Agabka iyo Alaabaha	-	3,000	3,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	15,000	15,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	439,500	439,500	0%
2243	Adeegyadda Bangiga	-	10,000	10,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	7,000	7,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
25	Kabka	-	700,000	700,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	700,000	700,000	0%
70290	SMART Clean Cooking Somalia	-	1,315,000	1,315,000	0%
22	Isticmaalka Agabka iyo Adeegga	-	1,070,000	1,070,000	0%
2211	Kharashka Safarka iyo Shirarka	-	50,000	50,000	0%
2222	Isgaarsiinta	-	42,000	42,000	0%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	25,000	25,000	0%
2225	Dayactir iyo Hagaajin	-	15,000	15,000	0%
2231	Kirooyin	-	60,000	60,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	227,000	227,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	573,000	573,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	48,000	48,000	0%
25	Kabka	-	80,000	80,000	0%
2511	Subsidies to Public Nonfinancial Corporations	-	10,000	10,000	0%
2532	Subsidies payable to non-profit institutions serving households	-	50,000	50,000	0%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	20,000	20,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	165,000	165,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	55,000	55,000	0%
3112	Qalabka iyo Mashiinadda	-	110,000	110,000	0%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	4,826,572	17,651,784	17,651,784	27%
70239	SOMALIA WATER FOR RURAL RESILIENCE PROJECT	4,826,572	17,651,784	17,651,784	27%
21	Mushaarka Shaqaalaha	10,500	174,000	204,000	6%
2113	Gunnayn Lacag Cadaan ah	10,500	174,000	204,000	6%
22	Isticmaalka Agabka iyo Adeegga	721,145	4,401,000	4,371,000	16%
2211	Kharashka Safarka iyo Shirarka	29,944	235,000	235,000	13%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	16,000	50,000	50,000	32%
2223	Shidaalka iyo Saliidaha	-	3,000	3,000	0%
2224	Agabka iyo Alaabaha	22,090	71,000	71,000	31%
2225	Dayactir iyo Hagaajin	2,493	155,000	155,000	2%
2241	Kharashaadka Waxbarashada iyo Tababaradda	7,200	112,000	112,000	6%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	569,795	3,450,000	3,450,000	17%
2243	Adeegyadda Bangiga	60,123	250,000	250,000	24%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	8,000	40,000	10,000	20%
2245	Caymiska Dadka Guud	5,500	20,000	20,000	28%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
26	Deeqaha	3,928,419	12,651,784	12,651,784	31%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	3,525,340	11,111,784	11,111,784	32%

Madaxa	Faahfaahin	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	403,080	1,540,000	1,540,000	26%
31	Soo libsasho Hantida aan Maaliyadda ahayn	166,508	425,000	425,000	39%
3111	Dhismooyinka iyo Qaabdhismeedka	166,508	350,000	350,000	48%
3112	Qalabka iyo Mashiinadda	-	75,000	75,000	0%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	1,588,849	12,787,513	12,787,513	12%
70222	Somali Integrated Statistics and Economic Planning Capacity Building (SISEPCB Project)	1,588,475	12,648,943	12,648,943	13%
21	Mushaarka Shaqaalaha	32,400	81,360	81,360	40%
2113	Gunnoyin Lacag Cadaan ah	32,400	81,360	81,360	40%
22	Isticmaalka Agabka iyo Adeegga	1,556,075	11,285,483	11,285,483	14%
2211	Kharashka Safarka iyo Shirarka	23,736	1,976,480	1,976,480	1%
2221	Hawlaha Guud	2,458	9,600	9,600	26%
2222	Isgaarsiinta	7,650	48,600	48,600	16%
2223	Shidaalka iyo Saliidaha	-	48,000	48,000	0%
2224	Agabka iyo Alaabaha	8,796	92,000	92,000	10%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	-	86,400	86,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,507,935	8,779,603	8,779,603	17%
2243	Adeegyadda Bangiga	-	75,000	75,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	78,800	78,800	0%
2245	Caymiska Dadka Guud	5,500	55,000	55,000	10%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	1,282,100	1,282,100	0%
3112	Qalabka iyo Mashiinadda	-	1,282,100	1,282,100	0%
70236	Statistics Development Support Project for Somalia	-	79,900	79,900	0%
21	Mushaarka Shaqaalaha	-	22,800	22,800	0%
2113	Gunnoyin Lacag Cadaan ah	-	22,800	22,800	0%
22	Isticmaalka Agabka iyo Adeegga	-	57,100	57,100	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	57,100	57,100	0%
70260	Swiss Cooperation Agency	374	58,670	58,670	1%
21	Mushaarka Shaqaalaha	-	18,000	18,000	0%
2113	Gunnoyin Lacag Cadaan ah	-	18,000	18,000	0%
22	Isticmaalka Agabka iyo Adeegga	374	40,670	40,670	1%
2211	Kharashka Safarka iyo Shirarka	-	17,009	17,009	0%
2231	Kirooyin	-	1,056	1,056	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	17,794	17,794	0%
2243	Adeegyadda Bangiga	374	831	831	45%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	3,980	3,980	0%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	4,498,690	19,416,405	19,416,405	23%
70218	Mashruuca SURP PH2	4,419,526	12,863,512	12,863,512	34%
22	Isticmaalka Agabka iyo Adeegga	2,991	20,000	20,000	15%
2243	Adeegyadda Bangiga	2,991	20,000	20,000	15%
26	Deeqaha	4,416,535	12,843,512	12,843,512	34%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	379,719	943,512	943,512	40%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	4,036,815	11,900,000	11,900,000	34%
70253	Bulsho: Strengthening Community and Local Institutions for Social Cohesion, Inclusion and Resilience	79,164	6,552,893	6,552,893	1%
21	Mushaarka Shaqaalaha	-	19,200	19,200	0%
2113	Gunnoyin Lacag Cadaan ah	-	19,200	19,200	0%
22	Isticmaalka Agabka iyo Adeegga	79,164	1,350,693	1,350,693	6%
2211	Kharashka Safarka iyo Shirarka	14,904	150,000	150,000	10%

Madaxa	Faahfaahin	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2221	Hawlaha Guud	-	14,400	14,400	0%
2222	Isgaarsiinta	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	-	28,800	28,800	0%
2224	Agabka iyo Alaabaha	-	37,200	37,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	80,000	80,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	64,260	930,000	930,000	7%
2243	Adeegyadda Bangiga	-	98,293	98,293	0%
26	Deeqaha	-	4,843,000	4,843,000	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	3,693,000	3,693,000	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,150,000	1,150,000	0%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	340,000	340,000	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	200,000	200,000	0%
3112	Qalabka iyo Mashiinadda	-	140,000	140,000	0%
010703	Hey'adda Maaraynta Masiibooyinka	134,965	4,035,000	4,035,000	3%
70252	African Disaster Risk Financing (ADRFi)	134,965	4,035,000	4,035,000	3%
22	Isticmaalka Agabka iyo Adeegga	134,965	4,035,000	4,035,000	3%
2211	Kharashka Safarka iyo Shirarka	-	40,000	40,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	125,000	705,000	705,000	18%
2243	Adeegyadda Bangiga	-	10,000	10,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	-	3,000,000	0%
2245	General Life Insurance	-	3,000,000	-	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	9,965	270,000	270,000	4%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	11,779,331	136,873,685	136,873,685	9%
70231	Somali Electricity Sector Recovery Project (SES RP)	9,748,298	72,494,907	72,494,907	13%
21	Mushaarka Shaqaalaha	400	60,000	60,000	1%
2113	Gunnayin Lacag Cadaan ah	400	60,000	60,000	1%
22	Isticmaalka Agabka iyo Adeegga	345,831	5,631,420	5,631,420	6%
2211	Kharashka Safarka iyo Shirarka	14,226	454,000	454,000	3%
2221	Hawlaha Guud	-	24,000	24,000	0%
2222	Isgaarsiinta	-	55,000	55,000	0%
2223	Shidaalka iyo Saliidaha	7,671	24,000	24,000	32%
2224	Agabka iyo Alaabaha	23,099	98,000	98,000	24%
2225	Dayactir iyo Hagaajin	2,930	50,000	50,000	6%
2231	Kirooyin	9,000	86,400	86,400	10%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,700	100,000	100,000	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	259,835	4,241,520	4,241,520	6%
2243	Adeegyadda Bangiga	21,870	450,000	450,000	5%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	5,500	38,500	38,500	14%
31	Soo iibsasho Hantida aan Maaliyadda ahayn	9,402,067	66,803,487	66,803,487	14%
3112	Qalabka iyo Mashiinadda	9,402,067	66,803,487	66,803,487	14%
70232	Ground Water for Resilience Project (GW4R)	1,081,155	10,369,543	10,369,543	10%
21	Mushaarka Shaqaalaha	9,600	31,200	31,200	31%
2113	Gunnayin Lacag Cadaan ah	9,600	31,200	31,200	31%
22	Isticmaalka Agabka iyo Adeegga	709,119	2,484,822	2,484,822	29%
2211	Kharashka Safarka iyo Shirarka	15,952	60,000	60,000	27%
2221	Hawlaha Guud	-	10,000	10,000	0%
2222	Isgaarsiinta	-	14,400	14,400	0%
2223	Shidaalka iyo Saliidaha	1,999	12,500	12,500	16%

Madaxa	Faahfaahin	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2224	Agabka iyo Alaabaha	-	13,000	13,000	0%
2225	Dayactir iyo Hagaajin	-	4,800	4,800	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	100,000	100,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	675,511	2,168,152	2,168,152	31%
2243	Adeegyadda Bangiga	4,656	74,970	74,970	6%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	5,000	5,000	0%
2245	Caymiska Dadka Guud	11,000	22,000	22,000	50%
26	Deeqaha	362,436	7,521,521	7,521,521	5%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	85,554	345,200	345,200	25%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	276,882	7,176,321	7,176,321	4%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	332,000	332,000	0%
3112	Qalabka iyo Mashiinadda	-	332,000	332,000	0%
70242	HOUSEHOLDS ACCESS TO RENEWABLE ENERGY AND ADVANCED COOKING TECHNOLOGIES PROJECT	744,377	6,017,503	6,017,503	12%
21	Mushaarka Shaqaalaha	11,000	108,000	108,000	10%
2113	Gunnoin Lacag Cadaan ah	11,000	108,000	108,000	10%
22	Isticmaalka Agabka iyo Adeegga	205,593	1,493,629	1,493,629	14%
2211	Kharashka Safarka iyo Shirarka	8,094	108,000	108,000	7%
2221	Hawlaha Guud	-	24,000	24,000	0%
2222	Isgaarsiinta	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	2,405	30,000	30,000	8%
2224	Agabka iyo Alaabaha	3,509	54,000	54,000	6%
2225	Dayactir iyo Hagaajin	-	24,000	24,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,000	1,214,629	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	188,435	1,164,629	24,000	16%
2243	Adeegyadda Bangiga	3,150	24,000	3,000	13%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	3,000	-	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	527,784	4,415,874	4,415,874	12%
3112	Qalabka iyo Mashiinadda	527,784	4,415,874	4,415,874	12%
70250	ASCENT	205,502	46,597,792	46,597,792	0%
21	Mushaarka Shaqaalaha	44,150	240,000	240,000	18%
2113	Gunnoin Lacag Cadaan ah	44,150	240,000	240,000	18%
22	Isticmaalka Agabka iyo Adeegga	161,352	3,887,792	3,887,792	4%
2211	Kharashka Safarka iyo Shirarka	4,090	350,000	350,000	1%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	60,000	60,000	0%
2223	Shidaalka iyo Saliidaha	-	48,000	48,000	0%
2224	Agabka iyo Alaabaha	-	48,000	48,000	0%
2225	Dayactir iyo Hagaajin	-	150,000	150,000	0%
2231	Kirooyin	-	78,000	78,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,700	84,792	84,792	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	138,895	2,400,000	2,400,000	6%
2243	Adeegyadda Bangiga	5,667	600,000	600,000	1%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	24,000	24,000	0%
2245	Caymiska Dadka Guud	11,000	33,000	33,000	33%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	42,470,000	42,470,000	0%
3112	Qalabka iyo Mashiinadda	-	42,470,000	42,470,000	0%
70257	Rehabilitation & Expansion of Bosaso Power Grid & Strengthening Energy Sector Institutions (ESPSEI)) "	-	1,393,940	1,393,940	0%
22	Isticmaalka Agabka iyo Adeegga	-	1,038,940	1,038,940	0%

Madaxa	Faahfaahin	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2211	Kharashka Safarka iyo Shirarka	-	71,500	71,500	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2222	Isgaarsiinta	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	52,200	52,200	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	120,000	120,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	636,240	636,240	0%
2243	Adeegyadda Bangiga	-	30,000	30,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	11,000	11,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	355,000	355,000	0%
3112	Qalabka iyo Mashiinadda	-	355,000	355,000	0%
030300	Wasaaradda Beeraha iyo Waraabka	11,477,581	61,181,243	61,181,243	19%
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	10,711,642	54,669,552	54,669,552	20%
21	Mushaarka Shaqaalaha	324,440	1,626,120	96,120	20%
2113	Gunnoin Lacag Cadaan ah	324,440	1,626,120	96,120	20%
22	Isticmaalka Agabka iyo Adeegga	2,071,583	18,698,498	20,228,498	11%
2211	Kharashka Safarka iyo Shirarka	515,404	674,818	474,818	76%
2222	Isgaarsiinta	116,000	365,280	145,280	32%
2223	Shidaalka iyo Saliidaha	42,300	203,320	103,320	21%
2224	Agabka iyo Alaabaha	169,500	481,940	131,940	35%
2225	Dayactir iyo Hagaajin	36,100	117,900	117,900	31%
2231	Kirooyin	48,000	130,400	80,400	37%
2241	Kharashaadka Waxbarashada iyo Tababaradda	40,100	3,087,400	3,087,400	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	923,593	13,149,000	15,649,000	7%
2243	Adeegyadda Bangiga	180,586	450,040	400,040	40%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	38,400	38,400	0%
25	Kabka	-	1,280,000	1,280,000	0%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	1,280,000	1,280,000	0%
26	Deeqaha	6,446,327	21,497,934	21,497,934	30%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	6,446,327	20,415,081	20,415,081	32%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,082,853	1,082,853	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	1,869,291	11,567,000	11,567,000	16%
3111	Dhismooyinka iyo Qaabdhismeedka	1,830,356	7,007,000	7,007,000	26%
3112	Qalabka iyo Mashiinadda	38,935	2,720,000	2,720,000	1%
3113	Hantida kale ee Maguurtada ah	-	1,840,000	1,840,000	0%
70296	Rural Livelihoods Resilience Programme (RLRP)	765,939	6,511,691	6,511,691	12%
21	Mushaarka Shaqaalaha	9,450	23,400	23,400	40%
2113	Gunnoin Lacag Cadaan ah	9,450	23,400	23,400	40%
22	Isticmaalka Agabka iyo Adeegga	638,444	3,797,065	3,797,065	17%
2211	Kharashka Safarka iyo Shirarka	34,886	167,112	167,112	21%
2221	Hawlaha Guud	-	39,600	43,200	0%
2222	Isgaarsiinta	-	7,200	7,200	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	16,920	16,920	0%
2225	Dayactir iyo Hagaajin	2,200	13,000	13,000	17%
2231	Kirooyin	12,600	12,600	9,000	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	127,990	1,481,076	1,481,076	9%

Madaxa	Faahfaahin	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	440,495	1,886,945	1,886,945	23%
2243	Adeegyadda Bangiga	19,393	88,612	88,612	22%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	880	10,000	10,000	9%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	118,045	2,691,226	2,691,226	4%
3111	Dhismooyinka iyo Qaabdhismeedka	109,665	109,665	-	100%
3112	Qalabka iyo Mashinadda	8,380	1,159,380	1,159,380	1%
3113	Hantida kale ee Maguurtada ah	-	1,422,181	1,531,846	0%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	745,355	19,912,847	19,912,847	4%
70235	Program To Build Resilience For Food And Nutrition Security In The Horn Of Africa	745,355	19,912,847	19,912,847	4%
22	Isticmaalka Agabka iyo Adeegga	329,002	5,669,759	5,669,759	6%
2211	Kharashka Safarka iyo Shirarka	1,500	177,000	177,000	1%
2221	Hawlaha Guud	7,680	42,000	42,000	18%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	9,500	69,000	69,000	14%
2231	Kirooyin	-	40,000	40,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	27,000	27,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	310,322	5,211,759	5,211,759	6%
2243	Adeegyadda Bangiga	-	55,000	55,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	24,000	24,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,000	12,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	416,353	14,243,088	14,243,088	3%
3111	Dhismooyinka iyo Qaabdhismeedka	-	3,364,000	3,364,000	0%
3112	Qalabka iyo Mashinadda	416,353	10,218,088	10,218,088	4%
3113	Hantida kale ee Maguurtada ah	-	661,000	661,000	0%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	1,763,695	16,877,000	16,877,000	10%
70246	Somali Sustainable Fisheries Development Project	1,763,695	16,877,000	16,877,000	10%
21	Mushaarka Shaqaalaha	34,500	218,400	218,400	16%
2113	Gunnayn Lacag Cadaan ah	34,500	218,400	218,400	16%
22	Isticmaalka Agabka iyo Adeegga	1,119,526	8,388,600	8,388,600	13%
2211	Kharashka Safarka iyo Shirarka	109,134	740,000	740,000	15%
2221	Hawlaha Guud	1,363	12,000	12,000	11%
2222	Isgaarsiinta	4,500	21,600	21,600	21%
2223	Shidaalka iyo Saliidaha	4,608	108,000	108,000	4%
2224	Agabka iyo Alaabaha	15,474	156,000	156,000	10%
2231	Kirooyin	18,000	48,000	48,000	38%
2241	Kharashaadka Waxbarashada iyo Tababaradda	103,500	1,000,000	1,000,000	10%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	836,657	6,048,000	6,048,000	14%
2243	Adeegyadda Bangiga	26,291	255,000	255,000	10%
31	Soo libsasho Hantida aan Maaliyadda ahayn	609,669	8,270,000	8,270,000	7%
3111	Dhismooyinka iyo Qaabdhismeedka	609,669	7,000,000	7,000,000	9%
3112	Qalabka iyo Mashinadda	-	970,000	970,000	0%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	1,828,286	13,601,690	13,601,690	13%
70241	Eastern Africa Regional Digital Integration Project (EA-RDIP)	1,828,286	13,601,690	13,601,690	13%
21	Mushaarka Shaqaalaha	24,000	107,600	57,600	22%
2113	Gunnayn Lacag Cadaan ah	24,000	107,600	57,600	22%
22	Isticmaalka Agabka iyo Adeegga	1,518,173	10,502,090	10,552,090	14%

Madaxa	Faahfaahin	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2211	Kharashka Safarka iyo Shirarka	175,667	972,000	972,000	18%
2221	Hawlaha Guud	11,051	79,600	39,600	14%
2222	Isgaarsiinta	4,500	78,000	78,000	6%
2223	Shidaalka iyo Saliidaha	3,000	12,000	12,000	25%
2224	Agabka iyo Alaabaha	9,132	32,400	32,400	28%
2225	Dayactir iyo Hagaajin	-	17,000	17,000	0%
2231	Kirooyin	-	80,000	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	60,000	60,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,266,485	8,927,400	8,927,400	14%
2243	Adeegyadda Bangiga	36,338	202,340	202,340	18%
2245	Caymiska Dadka Guud	12,000	12,000	12,000	100%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	29,350	199,350	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	286,113	2,992,000	2,992,000	10%
3112	Qalabka iyo Mashiinadda	286,113	2,992,000	2,992,000	10%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	12,947,496	97,027,755	97,027,755	13%
70217	Mashruuca RIP	353,898	22,211,081	22,211,081	2%
21	Mushaarka Shaqaalaha	-	17,920	17,920	0%
2113	Gunnayn Lacag Cadaan ah	-	17,920	17,920	0%
22	Isticmaalka Agabka iyo Adeegga	353,898	4,705,554	4,705,554	8%
2211	Kharashka Safarka iyo Shirarka	6,197	1,092,317	1,092,317	1%
2221	Hawlaha Guud	-	10,200	10,200	0%
2222	Isgaarsiinta	-	6,000	6,000	0%
2223	Shidaalka iyo Saliidaha	-	13,800	13,800	0%
2224	Agabka iyo Alaabaha	10,267	51,000	51,000	20%
2225	Dayactir iyo Hagaajin	-	9,600	9,600	0%
2231	Kirooyin	-	57,395	57,395	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,908	50,908	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	329,635	3,314,449	3,359,474	10%
2243	Adeegyadda Bangiga	7,800	76,684	31,660	10%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	6,200	6,200	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	17,000	17,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	17,487,607	17,487,607	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	17,487,607	17,487,607	0%
70218	Mashruuca SURP PH2	6,281,488	34,816,674	34,816,674	18%
21	Mushaarka Shaqaalaha	9,250	80,400	80,400	12%
2113	Gunnayn Lacag Cadaan ah	9,250	80,400	80,400	12%
22	Isticmaalka Agabka iyo Adeegga	647,478	7,101,557	7,101,557	9%
2211	Kharashka Safarka iyo Shirarka	31,762	150,000	150,000	21%
2221	Hawlaha Guud	-	24,000	24,000	0%
2222	Isgaarsiinta	4,000	14,400	14,400	28%
2223	Shidaalka iyo Saliidaha	3,494	24,000	24,000	15%
2224	Agabka iyo Alaabaha	3,353	17,000	17,000	20%
2225	Dayactir iyo Hagaajin	237	1,504,800	1,504,800	0%
2231	Kirooyin	87,000	174,000	174,000	50%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,665,000	1,665,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	495,338	3,352,240	3,352,240	15%
2243	Adeegyadda Bangiga	22,295	168,900	168,900	13%
2245	Caymiska Dadka Guud	-	7,217	7,217	0%
26	Deeqaha	5,609,473	27,617,217	27,617,217	20%
2631	Deeqaha Joogtada ah ee La Siyo Qaybaha Kale ee Dowladda	315,624	2,487,857	2,487,857	13%

Madaxa	Faahfaahin	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	5,293,849	25,129,359	25,129,359	21%
31	Soo libsasho Hantida aan Maaliyadda ahayn	15,288	17,500	17,500	87%
3112	Qalabka iyo Mashiinadda	15,288	17,500	17,500	87%
70229	Mashruuca SHIIP	6,312,109	40,000,000	40,000,000	16%
21	Mushaarka Shaqaalaha	11,000	57,600	57,600	19%
2113	Gunnyoin Lacag Cadaan ah	11,000	57,600	57,600	19%
22	Isticmaalka Agabka iyo Adeegga	6,301,109	39,342,400	39,342,400	16%
2211	Kharashka Safarka iyo Shirarka	38,708	4,113,000	4,113,000	1%
2221	Hawlaha Guud	-	250,000	250,000	0%
2222	Isgaarsiinta	6,000	100,000	100,000	6%
2223	Shidaalka iyo Saliidaha	6,100	500,000	500,000	1%
2224	Agabka iyo Alaabaha	11,939	379,800	379,800	3%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	87,000	600,000	600,000	15%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	3,050,000	3,050,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	6,144,183	29,749,600	29,749,600	21%
2243	Adeegyadda Bangiga	7,179	350,000	350,000	2%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	50,000	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	600,000	600,000	0%
3112	Qalabka iyo Mashiinadda	-	600,000	600,000	0%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	19,681,926	51,817,220	51,817,220	38%
70225	Mashruuca RCRF III	2,471,462	4,461,110	4,461,110	55%
21	Mushaarka Shaqaalaha	187,900	546,400	546,400	34%
2114	Kharashaadka kale ee Shaqaalaha	187,900	546,400	546,400	34%
22	Isticmaalka Agabka iyo Adeegga	2,283,562	3,914,710	3,914,710	58%
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2222	Isgaarsiinta	7,848	45,840	45,840	17%
2223	Shidaalka iyo Saliidaha	454	11,000	11,000	4%
2224	Agabka iyo Alaabaha	1,800	10,000	10,000	18%
2225	Dayactir iyo Hagaajin	1,020	9,000	9,000	11%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,272,440	3,598,870	3,598,870	63%
70227	Mashruuca Damal Cafimad	15,083,006	45,131,302	42,978,800	33%
21	Mushaarka Shaqaalaha	245,300	1,260,000	360,000	19%
2113	Gunnyoin Lacag Cadaan ah	245,300	1,260,000	360,000	19%
22	Isticmaalka Agabka iyo Adeegga	2,043,016	6,313,000	6,313,000	32%
2211	Kharashka Safarka iyo Shirarka	45,113	240,000	240,000	19%
2221	Hawlaha Guud	-	96,000	96,000	0%
2222	Isgaarsiinta	5,600	90,000	90,000	6%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	2,600	140,000	140,000	2%
2225	Dayactir iyo Hagaajin	5,894	100,000	100,000	6%
2231	Kirooyin	17,740	42,000	42,000	42%
2241	Kharashaadka Waxbarashada iyo Tababaradda	43,726	60,000	60,000	73%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,894,555	5,020,000	5,020,000	38%
2243	Adeegyadda Bangiga	27,788	465,000	465,000	6%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	30,000	30,000	0%
26	Deeqaha	374,809	4,300,000	4,800,000	9%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	374,809	4,300,000	4,800,000	9%
28	Kharashaadka Kale	12,401,833	33,208,302	31,455,800	37%

Madaxa	Faahfaahin	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	12,401,833	33,208,302	31,455,800	37%
31	Soo libasasho Hantida aan Maaliyadda ahayn	18,048	50,000	50,000	36%
3112	Qalabka iyo Mashiinadda	18,048	50,000	50,000	36%
70228	Mashruuca SOM-COVID-19	2,127,458	2,224,808	4,377,311	96%
22	Isticmaalka Agabka iyo Adeegga	27,117	124,466	988,000	22%
2211	Kharashka Safarka iyo Shirarka	4,065	24,065	240,000	17%
2221	Hawlaha Guud	-	-	96,000	0%
2222	Isgaarsiinta	-	-	90,000	0%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	-	140,000	0%
2225	Dayactir iyo Hagaajin	-	-	100,000	0%
2231	Kirooyin	-	-	42,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	60,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	12,057	50,000	50,000	24%
2243	Adeegyadda Bangiga	10,995	20,401	120,000	54%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	-	20,000	0%
28	Kharashaadka Kale	1,898,921	1,898,921	2,649,311	100%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	1,898,921	1,898,921	2,649,311	100%
26	Deeqaha	201,421	201,421	450,000	100%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	201,421	201,421	450,000	100%
31	Soo libasasho Hantida aan Maaliyadda ahayn	-	-	290,000	0%
3112	Qalabka iyo Mashiinadda	-	-	290,000	0%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	12,310,287	81,410,705	81,410,705	15%
70225	Mashruuca RCRF III	26,760	334,000	334,000	8%
22	Isticmaalka Agabka iyo Adeegga	26,760	314,000	314,000	9%
2211	Kharashka Safarka iyo Shirarka	-	185,000	185,000	0%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	-	7,000	7,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	10,000	10,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	26,760	107,000	107,000	25%
31	Soo libasasho Hantida aan Maaliyadda ahayn	-	20,000	20,000	0%
3112	Qalabka iyo Mashiinadda	-	20,000	20,000	0%
70226	Mashruuca SoEchCP	3,186,260	18,667,570	18,667,570	17%
22	Isticmaalka Agabka iyo Adeegga	669,242	5,316,493	5,316,493	13%
2211	Kharashka Safarka iyo Shirarka	92,753	450,735	450,735	21%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	3,450	3,450	0%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	4,016	7,800	7,800	51%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	524,663	4,473,636	4,473,636	12%
2243	Adeegyadda Bangiga	47,810	334,271	334,271	14%
26	Deeqaha	2,517,017	13,351,077	13,351,077	19%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	757,648	4,119,240	4,119,240	18%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	1,759,370	9,231,837	9,231,837	19%
70233	SOMALIA EMPOWERING WOMEN THROUGH EDUCATION AND SKILLS PROJECT - "RAJO KAABA"	1,733,818	26,727,623	26,727,623	6%

Madaxa	Faahfaahin	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
22	Isticmaalka Agabka iyo Adeegga	1,733,818	26,671,723	26,246,795	7%
2211	Kharashka Safarka iyo Shirarka	96,129	824,643	448,515	12%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	777	9,840	9,840	8%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	1,340	37,500	37,500	4%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,118,377	21,759,268	21,759,268	5%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	468,525	3,583,283	3,583,283	13%
2243	Adeegyadda Bangiga	48,671	394,990	394,990	12%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	50,000	1,200	0%
26	Deeqaha	-	-	458,928	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	-	458,928	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	55,900	21,900	0%
3112	Qalabka iyo Mashinadda	-	40,000	6,000	0%
3113	Hantida kale ee Maguurtada ah	-	15,900	15,900	0%
70244	GPE System Capacity Grant (SCG)	231,582	673,500	673,500	34%
21	Mushaarka Shaqaalaha	40,500	90,000	90,000	45%
2113	Gunnoin Lacag Cadaan ah	40,500	90,000	90,000	45%
22	Isticmaalka Agabka iyo Adeegga	184,122	523,500	523,500	35%
2211	Kharashka Safarka iyo Shirarka	49,820	155,000	155,000	32%
2224	Agabka iyo Alaabaha	-	42,500	42,500	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	59,426	85,000	85,000	70%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	71,500	220,000	220,000	33%
2243	Adeegyadda Bangiga	3,376	11,000	11,000	31%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	6,960	60,000	60,000	12%
3112	Qalabka iyo Mashinadda	6,960	60,000	60,000	12%
70248	GPE Girls Education Accelerator (GEA)	1,022,646	7,972,764	7,972,764	13%
22	Isticmaalka Agabka iyo Adeegga	487,035	2,620,000	2,620,000	19%
2211	Kharashka Safarka iyo Shirarka	-	148,000	148,000	0%
2224	Agabka iyo Alaabaha	-	199,000	199,000	0%
2225	Dayactir iyo Hagaajin	-	346,000	346,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	415,969	1,500,000	1,500,000	28%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	57,400	210,000	210,000	27%
2243	Adeegyadda Bangiga	13,666	141,000	141,000	10%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	76,000	76,000	0%
26	Deeqaha	314,486	4,635,000	4,635,000	7%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	32,758	2,135,000	2,135,000	2%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	281,728	2,500,000	2,500,000	11%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	221,124	717,764	717,764	31%
3111	Dhismooyinka iyo Qaabdhismeedka	17,114	400,000	400,000	4%
3112	Qalabka iyo Mashinadda	204,010	317,764	317,764	64%
70249	GPE - System transformation grants (STG) Project	6,109,221	27,035,248	27,035,248	23%
21	Mushaarka Shaqaalaha	-	550,000	550,000	0%
2113	Gunnoin Lacag Cadaan ah	-	550,000	550,000	0%
22	Isticmaalka Agabka iyo Adeegga	1,674,610	10,065,248	10,065,248	17%
2211	Kharashka Safarka iyo Shirarka	12,230	888,248	988,248	1%
2221	Hawlaha Guud	49,062	100,000	-	49%
2224	Agabka iyo Alaabaha	-	380,000	380,000	0%

Madaxa	Faahfaahin	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
2225	Dayactir iyo Hagaajin	-	750,000	750,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,323,221	6,500,000	6,500,000	20%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	155,097	867,000	867,000	18%
2243	Adeegyadda Bangiga	135,000	380,000	380,000	36%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	200,000	200,000	0%
26	Deeqaha	3,832,775	9,900,000	9,900,000	39%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	277,816	3,600,000	3,600,000	8%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	3,554,959	6,300,000	6,300,000	56%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	601,836	6,520,000	6,520,000	9%
3111	Dhismooyinka iyo Qaabdhismeedka	273,057	4,006,000	1,006,000	7%
3112	Qalabka iyo Mashiinadda	328,779	2,514,000	5,514,000	13%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	1,772,616	70,809,710	70,809,710	3%
70216	Mashruuca Baxnaano	1,306,470	2,084,730	237,500	63%
21	Mushaarka Shaqaalaha	-	9,000	9,000	0%
2113	Gunnyoin Lacag Cadaan ah	-	9,000	9,000	0%
22	Isticmaalka Agabka iyo Adeegga	636,470	1,405,730	228,500	45%
2211	Kharashka Safarka iyo Shirarka	17,915	61,460	45,000	29%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	-	4,500	4,500	0%
2224	Agabka iyo Alaabaha	-	27,000	27,000	0%
2231	Kirooyin	-	27,000	27,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	618,555	1,220,770	60,000	51%
2243	Adeegyadda Bangiga	-	50,000	50,000	0%
27	Faa'iidooyinka Bulshada	670,000	670,000	-	100%
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	670,000	670,000	-	100%
70237	Mashruuca SAGAL	52,345	319,200	319,200	16%
21	Mushaarka Shaqaalaha	-	7,200	7,200	0%
2113	Gunnyoin Lacag Cadaan ah	-	7,200	7,200	0%
22	Isticmaalka Agabka iyo Adeegga	52,345	312,000	312,000	17%
2211	Kharashka Safarka iyo Shirarka	23,663	80,000	80,000	30%
2221	Hawlaha Guud	-	50,000	50,000	0%
2223	Shidaalka iyo Saliidaha	-	20,000	20,000	0%
2224	Agabka iyo Alaabaha	4,456	7,000	7,000	64%
2231	Kirooyin	2,600	28,000	28,000	9%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	21,000	84,000	84,000	25%
2243	Adeegyadda Bangiga	626	3,000	3,000	21%
70243	Somalia - Skill, Employability, Inclusion and Productivity Project	187,240	3,787,510	3,787,510	5%
22	Isticmaalka Agabka iyo Adeegga	187,240	1,232,261	1,232,261	15%
2211	Kharashka Safarka iyo Shirarka	6,735	82,548	82,548	8%
2223	Shidaalka iyo Saliidaha	2,272	4,200	4,200	54%
2224	Agabka iyo Alaabaha	3,923	13,692	13,692	29%
2225	Dayactir iyo Hagaajin	-	4,200	4,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	7,590	455,071	455,071	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	166,720	660,469	660,469	25%
2243	Adeegyadda Bangiga	-	12,080	12,080	0%
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	2,555,249	2,555,249	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,910,994	1,910,994	0%
3112	Qalabka iyo Mashiinadda	-	644,255	644,255	0%

Madaxa	Faahfaahin	Dhabta Jan-May 2026	Isbadalka Miisaaniyadda ee Kalawareejimaha	Kutalagalka Miisaaniyadda	%
70256	Building Opportunities and Outcomes in Social Protection and YouthEmployment in Somalia	226,560	64,618,270	66,465,500	0%
21	Mushaarka Shaqaalaha	-	84,000	84,000	0%
2113	Gunnayin Lacag Cadaan ah	-	84,000	84,000	0%
22	Isticmaalka Agabka iyo Adeegga	226,560	30,044,270	31,221,500	1%
2211	Kharashka Safarka iyo Shirarka	-	143,540	160,000	0%
2221	Hawlaha Guud	-	42,000	42,000	0%
2222	Isgaarsiinta	-	48,000	48,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	108,000	108,000	0%
2225	Dayactir iyo Hagaajin	-	18,000	18,000	0%
2231	Kirooyin	-	132,000	132,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	211,560	28,315,230	29,476,000	1%
2243	Adeegyadda Bangiga	15,000	975,000	975,000	2%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	36,000	36,000	0%
2245	Caymiska Dadka Guud	-	38,500	38,500	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	32,000	32,000	0%
26	Deeqaha	-	160,000	160,000	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	160,000	160,000	0%
26	Deeqaha	-	34,330,000	35,000,000	0%
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	2,330,000	3,000,000	0%
2712	Dheefta Badbaadada Bulshada - Lacag ahayn	-	10,000,000	10,000,000	0%
2721	Gargaarka Bulshadda - Lacag ahaan	-	22,000,000	22,000,000	0%
	Wadarta Kharashaadka Mashaariicda	\$ 104,764,517	\$ 704,353,832	\$ 704,418,458	15%

Lifaaqa 3^{aad}: Soo koobid Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda Hay'adaha Jan-May, 2026

Object	Faahfaahin	Dhabta Jan-May 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
010500	Wasaaradda Maaliyadda	19,408,868	100,951,275	101,015,901	19%
70214	Mashruuca SCALED-UP	2,481,060	8,644,766	8,000,000	29%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	4,782,439	8,616,000	8,616,000	56%
70225	Mashruuca RCRF III	1,094,775	4,210,000	4,210,000	26%
70230	Mashruuca DRIVE	982,411	9,999,910	13,000,000	10%
70234	Mashruuca SADMS	94,722	468,000	468,000	20%
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	4,361,592	21,357,800	21,357,800	20%
70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAH (ISEGP)	773,748	5,794,271	5,794,271	13%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	304,194	4,332,830	4,332,830	7%
70254	Somalia productive resilient and Inclusive Growth (SPRING) Project	4,533,928	19,290,698	17,000,000	24%
70255	Multiphase Programmatic Approach (Aviation, Public Transport STARS) Project	-	13,300,000	13,300,000	0%
70258	Economic and Financial Governance Institutional Support Project	-	2,292,000	2,292,000	0%
70259	Catalyzing Economic Growth through Fostering Somali Private Sector Development and Investment	-	1,330,000	1,330,000	0%
70290	SMART Clean Cooking Somalia	-	1,315,000	1,315,000	0%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	4,826,572	17,651,784	17,651,784	27%
70239	Mashruuca Barwaaqo	4,826,572	17,651,784	17,651,784	27%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	1,588,849	12,787,513	12,787,513	12%
70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	1,588,475	12,648,943	12,648,943	13%
70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	-	79,900	79,900	0%
70260	SMART Clean Cooking Somalia	374	58,670	58,670	1%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	4,498,690	19,416,405	19,416,405	23%
70218	Mashruuca SURP PH2	4,419,526	12,863,512	12,863,512	34%
70253	Bulsho: Strengthening Community and Local Institutions for Social Cohesion, Inclusion and Resilience	79,164	6,552,893	6,552,893	1%
010703	Hey'adda Maaraynta Masiibooyinka	134,965	4,035,000	4,035,000	3%
70252	African Disaster Risk Financing (ADRFi)	134,965	4,035,000	4,035,000	3%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	11,779,331	136,873,685	136,873,685	9%
70231	Mashruuca SESRP	9,748,298	72,494,907	72,494,907	13%
70232	Mashruuca GW4R	1,081,155	10,369,543	10,369,543	10%
70242	Mashruuca Helitaanka QOYSKA ee tamarta	744,377	6,017,503	6,017,503	12%
70250	Mashruuca ASCENT	205,502	46,597,792	46,597,792	0%
70257	Somali Food Systems Resilience Project	-	1,393,940	1,393,940	0%
030300	Wasaaradda Beeraha iyo Waraabka	11,477,581	61,181,243	61,181,243	19%
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	10,711,642	54,669,552	54,669,552	20%

Object	Faahfaahin	Dhabta Jan-May 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
70296	Rural Livelihoods Resilience Programme (RLRP)	765,939	6,511,691	6,511,691	12%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	745,355	19,912,847	19,912,847	4%
70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	745,355	19,912,847	19,912,847	4%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	1,763,695	16,877,000	16,877,000	10%
70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	1,763,695	16,877,000	16,877,000	10%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	1,828,286	13,601,690	13,601,690	13%
70241	Mashruuca Is dhexgalka dhijitaalka ah	1,828,286	13,601,690	13,601,690	13%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	12,947,496	97,027,755	97,027,755	13%
70217	Mashruuca RIP	353,898	22,211,081	22,211,081	2%
70218	Mashruuca SURP PH2	6,281,488	34,816,674	34,816,674	18%
70229	Mashruuca SHIP	6,312,109	40,000,000	40,000,000	16%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	19,681,926	51,817,220	51,817,220	38%
70225	Mashruuca RCRF III	2,471,462	4,461,110	4,461,110	55%
70227	Mashruuca Damal Cafimad	15,083,006	45,131,302	42,978,800	33%
70228	Mashruuca SOM-COVID-19	2,127,458	2,224,808	4,377,311	96%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	12,310,287	81,410,705	81,410,705	15%
70225	Mashruuca RCRF III	26,760	334,000	334,000	8%
70226	Mashruuca SoEcHCP	3,186,260	18,667,570	18,667,570	17%
70233	Mashruuca RAJO KAABA	1,733,818	26,727,623	26,727,623	6%
70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	231,582	673,500	673,500	34%
70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	1,022,646	7,972,764	7,972,764	13%
70249	Mashruuca Deeqaha isbeddelka nidaamka (GPE)	6,109,221	27,035,248	27,035,248	23%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	1,772,616	70,809,710	70,809,710	3%
70216	Mashruuca Baxnaano	1,306,470	2,084,730	237,500	63%
70237	Mashruuca SAGAL	52,345	319,200	319,200	16%
70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	187,240	3,787,510	3,787,510	5%
70256	Building Opportunities and Outcomes in Social Protection and Youth Employment in Somalia	226,560	64,618,270	66,465,500	0%
	Wadart Kharashaadka Mashaariicda	\$ 104,764,517	\$ 704,353,832	\$ 704,418,458	15%